

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,939.0	3,885.0	4,005.0
On Roll Special Ed Full-Time	580.0	633.0	631.0
On Roll Special Ed Shared-Time	8.0	4.0	0.0
On Roll Subtotal	4,527.0	4,522.0	4,636.0
In Private School Placements	52.0	50.0	50.0
Sent to Other Districts Regular	1.0	2.0	2.0
Sent to Other Districts Special Ed	22.0	16.0	16.0
Received	7.0	2.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,764,229	40,082,343	40,954,080
	Total Tuition	10-1300	181,187	160,000	195,000
	Unrestricted Miscellaneous Revenues	10-1XXX	388,195	112,692	125,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		40,333,611	40,362,535	41,281,580
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	221,550	625,449	625,449
	Extraordinary Aid	10-3131	385,373	500,000	500,000
	Categorical Special Education Aid	10-3132	2,880,246	3,112,840	3,112,840
	Equalization Aid	10-3176	22,910,926	22,910,926	25,275,095
	Categorical Security Aid	10-3177	332,971	1,686,624	1,686,624
	Under Adequacy Aid	10-3180	500,000	0	0
	PARCC Readiness Aid	10-3181	47,430	0	0
	Per Pupil Growth Aid	10-3182	47,430	0	0
	Professional Learning Community Aid	10-3183	45,960	0	0
	Other State Aids	10-3XXX	123,035	0	0
	Total Revenues from State Sources		27,494,921	28,835,839	31,200,008
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	146,489	105,530	123,785
	Total Revenues from Federal Sources		146,489	105,530	123,785
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	720,995	720,995
	Transfers from Other Funds	10-5200	214,809	0	0
	Other Financing Sources	10-5XXX	406,923	0	0
	Adjustment for Prior Year Encumbrances		0	686,701	0
	Actual Revenues (Over)/Under Expenditures		-1,622,395	0	0
General Fund Revenues	Total Operating Budget		66,974,358	70,711,600	73,326,368
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	41,376	103,704	96,445
	Total Revenues from Local Sources	20-1XXX	41,376	103,704	96,445

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	93,363	237,716	221,075
	Total Revenues from State Sources		93,363	237,716	221,075
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,103,026	1,249,035	1,161,603
	Title II	20-4451-4455	188,358	196,848	183,069
	Title III	20-4491-4494	59,245	68,017	63,256
	Title IV	20-4471-4474	11,819	70,605	65,663
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,149,932	1,155,204	1,074,340
	Vocational Education	20-4430	50,293	51,275	47,686
	Other	20-4XXX	127,500	80,558	0
	Total Revenues from Federal Sources		2,690,173	2,871,542	2,595,617
Special Revenue Fund Revenues	Total Grants and Entitlements		2,824,912	3,212,962	2,913,137
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	1,604,063	1,892,376
	Total Revenues from Local Sources		0	1,604,063	1,892,376
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	2,299,164
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	1,604,063	4,191,540
Debt Service Fund Revenues	Total Repayment of Debt		0	1,604,063	4,191,540
All Fund Revenues	Total Revenues/Sources		69,799,270	75,528,625	80,431,045
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,799,270	75,528,625	80,431,045

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,895,458	20,312,283	21,164,903
	Special Education-Instruction	11-2XX-100-XXX	6,202,770	6,724,330	6,736,808
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,043,599	980,108	974,536
	Bilingual Education-Instruction	11-240-100-XXX	930,599	1,043,603	1,038,362
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	180,344	140,626	203,239
	School-Sponsored Athletics-Instruction	11-402-100-XXX	614,820	720,579	713,874
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,697,598	4,027,697	4,107,900
	Undistributed Expenditures-Health Services	11-000-213-XXX	943,745	979,691	990,212
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,157,339	1,238,287	1,363,431
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	646,455	763,363	749,478
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,122,841	1,222,872	1,300,971
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,890,183	1,853,374	1,976,960
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	17,745	21,704	20,780
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	295,592	344,884	327,329
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,159,843	3,051,577	2,500,433
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,985,594	4,130,892	4,396,606
	Undistributed Expenditures-Central Services	11-000-251-XXX	591,663	704,482	732,754
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	806,561	954,702	1,012,114
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,912,433	5,046,229	5,278,315
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,432,678	2,729,574	2,918,103
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,906,366	11,785,966	12,814,537
	Total Undistributed Expenditures		35,566,636	38,855,294	40,489,923
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
General Fund Current Expenses	Total General Current Expense		64,434,226	68,779,323	71,324,145
Capital Outlay	Equipment	12-XXX-XXX-730	392,003	11,935	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,860,838	1,468,286	1,422,935
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		2,252,841	1,485,221	1,427,935

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	16,134	12,285	42,500
	Total Summer School	13-422-X00-XXX	16,134	12,285	42,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	16,134	12,285	42,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	271,157	434,771	531,788
	General Fund Grand Total		66,974,358	70,711,600	73,326,368
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,376	103,704	96,445
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,966	7,956	7,399
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,278	130,699	121,550
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,702	41,622	38,708
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,185	14,453	13,441
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,278	10,642	9,897
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,954	32,344	30,080
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	93,363	237,716	221,075
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,103,026	1,249,035	1,161,603
	Title II	20-XXX-XXX-XXX	188,358	196,848	183,069
	Title III	20-XXX-XXX-XXX	59,245	68,017	63,256
	Title IV	20-XXX-XXX-XXX	11,819	70,605	65,663
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,149,932	1,155,204	1,074,340
	Vocational Education	20-XXX-XXX-XXX	50,293	51,275	47,686
	Other	20-XXX-XXX-XXX	127,500	80,558	0
	Total Federal Projects	20-XXX-XXX-XXX	2,690,173	2,871,542	2,595,617
Special Revenue Fund Expenses	Total Special Revenue Funds		2,824,912	3,212,962	2,913,137
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	1,604,063	4,191,540
	Total Debt Service Funds		0	1,604,063	4,191,540
All Fund Expenses	Total Expenditures/Appropriations		69,799,270	75,528,625	80,431,045
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,799,270	75,528,625	80,431,045

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,386,149	2,386,149	2,391,149	2,396,149
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	193,656	228,536	231,036	233,536
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,039,910	1,833,766	1,400,498	679,503
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,612	\$12,880	\$12,552	\$13,535	\$13,629
Total Classroom Instruction	\$7,503	\$7,817	\$7,608	\$8,182	\$8,219
Classroom-Salaries and Benefits	\$7,269	\$7,407	\$7,343	\$7,851	\$7,887
Classroom-General Supplies and Textbooks	\$218	\$395	\$249	\$319	\$316
Classroom-Purchased Services	\$15	\$16	\$15	\$13	\$16
Total Support Services	\$1,633	\$1,639	\$1,624	\$1,737	\$1,775
Support Services-Salaries and Benefits	\$1,302	\$1,356	\$1,337	\$1,404	\$1,445
Total Administrative Costs	\$1,953	\$1,837	\$1,766	\$1,961	\$1,938
Administration Salaries and Benefits	\$1,456	\$1,397	\$1,356	\$1,482	\$1,545
Total Operations and Maintenance of Plant	\$1,222	\$1,287	\$1,246	\$1,329	\$1,357
Operations and Maintenance-Salaries and Benefits	\$852	\$910	\$881	\$940	\$977
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$215	\$216	\$230	\$239
Total Equipment Costs	\$52	\$87	\$62	\$3	\$0
Legal Costs	\$172	\$143	\$117	\$125	\$65
Employee Benefits as a percentage of salaries*	24.90%	26.71%	28.63%	27.64%	28.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Township of Belleville	40,082,343	Town Taxes
1000	Various Town/Federal/State Revenues	81,180,451	Revenues to be generated during 1920
150	State of New Jersey	80,000	Tuition for State responsible students
170	Parents	55,000	Summer School Tuition
190	Various	135,000	Tuition Receivables
300	Miscellaneous	135,000	Various Miscellaneous Revenues
330	Valley National	2,500	Interest on Maintenance Reserve Account
340	Valley National Bank	5,000	Interest on Capital Reserve Funds
370	Various Local Sources	42,281,580	Operating Budget Revenues
420	State of New Jersey	625,449	State Aid
430	State of New Jersey	500,000	Extraordinary Aide
440	State of New Jersey	3,112,840	State Aid Monies
460	State of New Jersey	25,275,095	State Aid Monies
470	State of New Jersey	1,686,624	State Aid Monies
520	State of New Jersey	31,200,008	State Aid Monies
540	State of New Jersey	123,785	SEMI Medicaid Reimb
570	Federal	123,785	SEMI Medicaid Monies
580	Fund Balance	720,995	Reserves
720	Various	74,326,368	Operating Budget Revenues
740	Various Local Grants and Donations	88,148	Based on history
745	Total of Various local grants and donations	88,148	Based on history
765	Federal Grant Monies, Ch 192/193 and Non Public	202,059	Budget at 85% of prior year award
775	Federal Grant Title I	1,061,680	Budget at 85% of prior year's award
780	Federal Grant monies Title II	167,321	Budget at 85% of prior year award
785	Federal Grant monies Title III	57,814	Budget at 85% of prior years award
790	Federal Grant Monies Title IV	60,014	Budget at 85% of prior year award
805	Federal Grant monies IDEA	981,923	Budget at 85% of prior year award
810	Federal Grant Monies Perkins	43,584	Budget at 85% of prior year award
830	Federal Grant Monies all Grants	2,372,336	Various Federal Grants budget at 85% of prior year

## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
840	Total all Federal/State/Local Grants	2,662,543	Budget at 85% of prior year award
860	Town of Belleville	1,892,376	Debt Service Tax Amount for Referendum
885	Town of Belleville	1,892,376	Debt Service due from Town Amount
890	State of New Jersey	2,299,164	State of NJ Debt Service contribution for Referendum
895	State of NJ and Town of Belleville	4,191,540	Total Debt Service due during 1920
935	State of NJ and Town of Belleville	4,191,540	Total debt service due during 1920

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG for property, casualty, worker's comp and liability coverage	0
	Member of State Health Benefits Plan for Health coverage	0
Nursing Services	Work with Delta T Group of NJ for Substitute Nurses	0
Others	Partner with Township of Belleville for Police Officers during graduation and sporting events	0
	Partner with Township of Belleville for 4 Resource Officers throughout district for safety and security	0
	Partner with Nutley BOE and Garfield BOE for transportation routes	0
	Partner with Township of Belleville on Safety Grant to purchase Sielox class a lockdown security software for the HS	10,000
	Partner with Township of Belleville for purchase of 5 Field Pro Lightning Detectors for Safety on all fields	8,188
	Member of Alliance of Competitive Electrical Services (ACES) for electric and natural gas co op purchasing	0
Professional Staff Development	Partner with Montclair State University for PD	0
Purchasing	Member of Ed Data Time & Material Bid	0
	Member of Ed Data/Middlesex Education Services Commission/Hunterdon County Educational Services/Bergen County Co Op for Co op purchasing of supplies and equipment	0
Staffing - Other	Work with Insight Sub Services for Substitute Teachers	0
Transportation Services, including Fuel	Partner with Township of Belleville for bussing of rec programs and purchase of gasoline and diesel fuel	0

## Estimated Tax Rates

Municipality	Category	Amount
Belleville Town	(A) General Fund School Levy	40,954,080
	(D) Total School Levy	42,846,456
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	3,105,266,650
	(H) Estimated Equalized Valuation (as of 03/01/19)	3,105,266,650
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3189
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3798
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3189
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3798

Employee Contract List for District

Name	Category	Measure
Diana Festa	Job Title	Other
	Job Title II	Conf. Sec. BA--Payroll
	Base Annual Salary Amount	\$76,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/22/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Diana Festa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Jeff Perrapato	Job Title	Other
	Job Title II	Supervisor IT
	Base Annual Salary Amount	\$99,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	
Laura Danziger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None	

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Matthew Paladino	Job Title	Business Administrator
	Job Title II	Board Secretart
	Base Annual Salary Amount	\$131,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Matthew Paladino	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
Additional Comment 3	None	
Rich Henry	Job Title	Other
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$109,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Rich Henry	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None

Employee Contract List for District

Name	Category	Measure
Richard Tomo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/15
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem rate in contract not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Tomo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Tom Egan	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/11/18
	End Date of Contract	05/12/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tom Egan	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	