

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,041.0	2,138.0	2,167.0
On Roll Regular Shared-Time	7.0	3.0	13.0
On Roll Special Ed Full-Time	219.0	223.0	241.0
On Roll Special Ed Shared-Time	57.0	43.0	60.0
On Roll Subtotal	2,324.0	2,407.0	2,481.0
In Post-Secondary Full Time	63.0	62.0	62.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,450,000	5,450,000	5,450,000
	Tuition from Local Education Authorities	10-1310	14,255,583	14,390,402	15,073,489
	Other Tuition	10-1320-1340	0	0	60,000
	Other Restricted Miscellaneous Revenues	10-1XXX	909,452	200,000	200,000
	Total Revenues from Local Sources		19,615,035	20,040,402	20,783,489
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,303,998	1,659,351	1,659,351
	Equalization Aid	10-3176	19,457,222	19,457,222	20,522,221
	Categorical Security Aid	10-3177	220,501	1,032,999	1,032,999
	Adjustment Aid	10-3178	45,849	0	0
	PARCC Readiness Aid	10-3181	22,300	0	0
	Per Pupil Growth Aid	10-3182	22,300	0	0
	Professional Learning Community Aid	10-3183	22,660	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	49,080	0	0
	Total Revenues from State Sources		21,143,910	22,149,572	23,214,571
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,546	41,894	56,459
	Total Revenues from Federal Sources		42,546	41,894	56,459
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,329,098	6,019,495
	Adjustment for Prior Year Encumbrances		0	1,965,723	0
	Actual Revenues (Over)/Under Expenditures		-2,549,747	0	0
General Fund Revenues	Total Operating Budget		38,251,744	50,526,689	50,074,014
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	26,436	7,582	5,000
	Total Revenues from Local Sources	20-1XXX	26,436	7,582	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	113,109	20,000
	State Grants Through Intermediate Sources	20-3700	174,660	16,433	16,433
	Total Revenues from State Sources		174,660	129,542	36,433

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,600,758	1,102,535	1,314,041
	Title II	20-4451-4455	57,446	39,063	48,829
	Title III	20-4491-4494	33,627	22,865	25,016
	Title IV	20-4471-4474	20,617	0	17,524
	I.D.E.A. Part B (Handicapped)	20-4420-4429	479,294	562,645	533,781
	Vocational Education	20-4430	879,998	709,054	1,016,952
	Adult Basic Education	20-4440	81,085	49,080	91,800
	Total Revenues from Federal Sources		3,152,825	2,485,242	3,047,943
Special Revenue Fund Revenues	Total Grants and Entitlements		3,353,921	2,622,366	3,089,376
All Fund Revenues	Total Revenues/Sources		41,605,665	53,149,055	53,163,390
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,605,665	53,149,055	53,163,390

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,359,476	8,010,766	7,660,973
	Special Education-Instruction	11-2XX-100-XXX	1,619,473	1,709,235	1,774,074
	Bilingual Education-Instruction	11-240-100-XXX	343,263	468,683	630,220
	Vocational Programs	11-3XX-100-XXX	5,017,695	5,476,229	5,920,566
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	213,770	418,286	425,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,262,777	1,177,334	1,257,840
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	404,721	561,995	587,156
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,220,357	1,313,517	1,393,556
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	800,835	839,720	922,386
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	968,011	1,094,650	1,062,118
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	191,887	260,127	142,078
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,514	70,398	39,309
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,831,000	2,634,360	2,653,401
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,875,229	2,575,305	2,298,573
	Undistributed Expenditures-Central Services	11-000-251-XXX	787,093	762,583	762,114
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,333,617	1,369,820	1,245,461
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,400,203	12,785,190	12,947,054
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	714,150	576,906	613,289
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,492,500	7,601,666	7,365,973
	Total Undistributed Expenditures		22,049,117	32,446,237	32,032,468
General Fund Current Expenses	Total General Current Expense		37,865,571	49,706,770	49,701,141
Capital Outlay	Equipment	12-XXX-XXX-730	140,547	351,125	0
	Total Capital Outlay		140,547	351,125	0
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	87,019	205,000	110,000
	Total Summer School	13-422-X00-XXX	87,019	205,000	110,000
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	63,656	0	2,500
	Adult Education-Local-Support Services	13-602-200-XXX	0	75,276	68,373
	Total Adult Education-Local	13-602-X00-XXX	63,656	75,276	70,873

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	0	10,000	10,000
	Total Vocational Evening-Local	13-629-X00-XXX	0	10,000	10,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	52,462	114,511	117,000
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	42,489	64,007	65,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	94,951	178,518	182,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	245,626	468,794	372,873
General Fund Expenses and Transfers	General Fund Grand Total		38,251,744	50,526,689	50,074,014
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,436	7,582	5,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	85,391	109,320	0
	Other	20-XXX-XXX-XXX	89,269	20,222	36,433
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	174,660	129,542	36,433
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,600,758	1,102,535	1,314,041
	Title II	20-XXX-XXX-XXX	57,446	39,063	48,829
	Title III	20-XXX-XXX-XXX	33,627	22,865	25,016
	Title IV	20-XXX-XXX-XXX	20,617	0	17,524
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	479,294	562,645	533,781
	Vocational Education	20-XXX-XXX-XXX	879,998	709,054	1,016,952
	Adult Education	20-XXX-XXX-XXX	81,085	49,080	91,800
	Total Federal Projects	20-XXX-XXX-XXX	3,152,825	2,485,242	3,047,943
Special Revenue Fund Expenses	Total Special Revenue Funds		3,353,921	2,622,366	3,089,376
All Fund Expenses	Total Expenditures/Appropriations		41,605,665	53,149,055	53,163,390
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,605,665	53,149,055	53,163,390

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	9,491,767	11,105,298	6,037,589	18,094
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,281,379	3,556,491	2,295,102	2,295,102
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,481	\$16,577	\$18,158	\$20,071	\$19,570
Total Classroom Instruction	\$8,594	\$8,113	\$7,438	\$8,198	\$8,090
Classroom-Salaries and Benefits	\$8,064	\$7,640	\$6,805	\$7,565	\$7,432
Classroom-General Supplies and Textbooks	\$307	\$272	\$402	\$385	\$397
Classroom-Purchased Services	\$222	\$201	\$231	\$248	\$261
Total Support Services	\$2,300	\$2,058	\$2,088	\$2,185	\$2,116
Support Services-Salaries and Benefits	\$2,229	\$1,982	\$1,902	\$2,078	\$2,002
Total Administrative Costs	\$3,028	\$3,044	\$3,217	\$3,478	\$3,224
Administration Salaries and Benefits	\$2,068	\$2,049	\$1,907	\$2,068	\$2,005
Total Operations and Maintenance of Plant	\$2,770	\$2,532	\$4,619	\$5,366	\$5,284
Operations and Maintenance-Salaries and Benefits	\$950	\$538	\$591	\$587	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$722	\$784	\$733	\$777	\$804
Total Equipment Costs	\$25	\$63	\$135	\$144	\$0
Legal Costs	\$7	\$2	\$39	\$102	\$102
Employee Benefits as a percentage of salaries*	29.02%	28.79%	29.50%	31.08%	29.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Employee Contract List for District

Name	Category	Measure
AHMED MUHUMMAD	Job Title	Other
	Job Title II	COMPTROLLER
	Base Annual Salary Amount	\$84,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,677
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
AHMED MUHUMMAD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERNETTA DAVIS	Job Title	Other
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$129,857
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
BERNETTA DAVIS	Total Allowances Amount	\$3,619
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$245
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DICXIANA CARBONELL	Job Title	Other
	Job Title II	Asst Superintendent
	Base Annual Salary Amount	\$161,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DICXIANA CARBONELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to maximum allowed by regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to maximum allowed by regulation and district policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DICXIANA CARBONELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELAINE RODRIQUEZ	Job Title	Other
	Job Title II	SR. ADM ASST BA
	Base Annual Salary Amount	\$99,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,909
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,576
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000	

Employee Contract List for District

Name	Category	Measure
ELAINE RODRIQUEZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GABRIEL RISPOLI	Job Title	Other
	Job Title II	DIR. SECURITY & TRANSPORT
	Base Annual Salary Amount	\$82,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
GABRIEL RISPOLI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,524
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
GERHARD SANCHEZ	Job Title	Other
	Job Title II	DIR. ATHLETICS
	Base Annual Salary Amount	\$143,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
GERHARD SANCHEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES PEDERSEN	Job Title	Other
	Job Title II	Superintendent
	Base Annual Salary Amount	\$188,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
JAMES PEDERSEN	Total Allowances Amount	\$21,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,248
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,418
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED VACATION DAYS 1:1
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION FOR PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JOHN DOLAN	Job Title	Other
	Job Title II	DIR. CTE ADLT SCH
	Base Annual Salary Amount	\$155,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN DOLAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN DOLAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LORI TANNER	Job Title	Other
	Job Title II	BOARD SEC. OFF MANAGER
	Base Annual Salary Amount	\$112,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$245
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,410
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$1500	

Employee Contract List for District

Name	Category	Measure
LORI TANNER	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARY ANN SWEENEY	Job Title	Other
	Job Title II	SR. ADM ASST. SUPT
	Base Annual Salary Amount	\$82,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
MARY ANN SWEENEY	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,823
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL VENEZIA	Job Title	Other
	Job Title II	DIR. HR
	Base Annual Salary Amount	\$99,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1:1 UNUSED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL VENEZIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MURPHY DURKIN	Job Title	Other
	Job Title II	BOARD ATTORNEY
	Base Annual Salary Amount	\$120,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
MURPHY DURKIN	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,283
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	