

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,759.0	4,674.0	4,435.0
On Roll Special Ed Full-Time	643.0	651.0	630.0
On Roll Special Ed Shared-Time		8.0	8.0
On Roll Subtotal	5,402.0	5,333.0	5,073.0
In Private School Placements	47.0	50.0	50.0
Sent to Contracted Preschool	460.0	454.0	0.0
Sent to Other Districts Regular	1.0	5.0	447.0
Sent to Other Districts Special Ed	28.0	19.0	18.0
Received	10.0	4.0	4.0
In State Facilities	5.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,164,664	12,164,664	12,407,957
	Total Tuition	10-1300	61,439	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	541,667	261,000	261,000
	Total Revenues from Local Sources		12,767,770	12,625,664	12,868,957
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	568,151	1,195,106	1,195,106
	Extraordinary Aid	10-3131	513,839	600,000	600,000
	Categorical Special Education Aid	10-3132	2,919,794	4,633,802	4,633,802
	Educational Adequacy Aid	10-3175	7,152,931	7,152,931	7,152,931
	Equalization Aid	10-3176	62,244,876	63,149,604	65,666,699
	Categorical Security Aid	10-3177	1,858,563	2,473,511	2,473,511
	Under Adequacy Aid	10-3180	265,589	0	0
	PARCC Readiness Aid	10-3181	49,800	0	0
	Per Pupil Growth Aid	10-3182	49,800	0	0
	Professional Learning Community Aid	10-3183	52,570	0	0
	Host District Support Aid	10-3184	40,403	0	0
	Total Revenues from State Sources		75,716,316	79,204,954	81,722,049
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	128,819	143,663	151,255
	Total Revenues from Federal Sources		128,819	143,663	151,255
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,600,000	1,700,000
	Adjustment for Prior Year Encumbrances		0	2,925,544	0
	Actual Revenues (Over)/Under Expenditures		1,352,483	0	0
General Fund Revenues	Total Operating Budget		89,965,388	97,499,825	96,442,261
Special Revenue Fund Revenues from Local Sources	Interest on Investments	20-1510	0	45,000	45,000
	Other Revenue from Local Sources	20-1XXX	289,458	0	0
	Total Revenues from Local Sources	20-1XXX	289,458	45,000	45,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	514,859	654,798	654,798
	Preschool Education Aid	20-3218	9,592,094	10,277,833	10,422,464
	Other Restricted Entitlements	20-32XX	99,719	0	0
	Total Revenues from State Sources		10,206,672	10,932,631	11,077,262
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,169,352	2,239,780	2,223,057
	Title II	20-4451-4455	277,784	289,901	283,941
	Title III	20-4491-4494	143,878	141,283	116,865
	Title IV	20-4471-4474	18,142	0	134,649
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,397,746	1,400,585	1,421,277
	Other	20-4XXX	532,461	0	0
	Total Revenues from Federal Sources		4,539,363	4,071,549	4,179,789
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	445,094	491,693
Special Revenue Fund Revenues	Total Grants and Entitlements		15,035,493	15,494,274	15,793,744
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	116,644	172,140
	Total Revenues from Local Sources		0	116,644	172,140
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	116,644	172,140
	Actual Revenues (Over)/Under Expenditures		23,044	0	0
Debt Service Fund Revenues	Total Repayment of Debt		23,044	116,644	172,140
All Fund Revenues	Total Revenues/Sources		105,023,925	113,110,743	112,408,145
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	445,094	491,693
	Total Revenues/Sources Net of Transfers		105,023,925	112,665,649	111,916,452

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,056,664	5,799,353	5,812,895	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	85,791	65,000	75,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	388,879	445,648	453,533	
	Community Services Programs/Operations	11-800-330-XXX	27,377	88,755	47,500	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,237,658	7,890,405	7,448,549	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,339	42,000	27,550	
	Undistributed Expenditures-Health Services	11-000-213-XXX	12,440	131,151	11,120	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	35,413	20,000	0	
	Undistributed Expenditures-Guidance	11-000-218-XXX	24,239	27,852	23,244	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,874,326	3,001,832	2,708,133	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,602,930	2,729,107	2,551,080	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	83,484	115,075	100,000	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	172,969	361,516	242,240	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,399,029	1,314,262	1,249,347	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	62,945	226,647	166,067	
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,807,488	2,663,334	2,601,773	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,502,536	556,105	952,320	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,918,193	8,304,095	7,669,148	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,079,708	3,602,925	3,392,050	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,752,491	3,987,383	3,583,366	
	Undistributed Expenditures-Food Services	11-000-310-930	0	150,000	100,000	
	Total Undistributed Expenditures			30,576,188	35,123,689	32,825,987
	General Fund Current Expenses	Total General Current Expense		34,134,899	41,522,445	39,214,915
	Capital Outlay	Equipment	12-XXX-XXX-730	305,273	95,000	95,000
Facilities Acquisition and Construction Services		12-000-400-XXX	2,617,059	1,081,140	855,000	
Total Capital Outlay			2,922,332	1,176,140	950,000	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	87,305	280,000	257,352
	Summer School-Support Services	13-422-200-XXX	0	0	10,000
	Total Summer School	13-422-X00-XXX	87,305	280,000	267,352
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	87,305	280,000	267,352
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,180,883	3,424,792	3,321,835
	General Fund Contribution to School Based Budgeting	10-000-520-930	49,639,969	51,096,448	52,688,159
	General Fund Grand Total		89,965,388	97,499,825	96,442,261
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	289,458	45,000	45,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,205,688	2,310,215	2,443,919
	Support Services	20-218-200-XXX	7,894,663	9,027,104	9,114,798
	Facility Acquisition and Construction Services	20-218-400-XXX	6,602	40,406	10,238
	Total Preschool Education Aid	20-218-XXX-XXX	10,106,953	11,377,725	11,568,955
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	99,719	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,206,672	11,377,725	11,568,955
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	841,036	895,912	629,188
	Title II	20-XXX-XXX-XXX	21,269	39,901	28,940
	Title III	20-XXX-XXX-XXX	143,878	141,283	4,500
	Title IV	20-XXX-XXX-XXX	18,142	0	13,722
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,397,746	1,400,585	1,421,277
	Other	20-XXX-XXX-XXX	532,461	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,584,831	1,593,868	2,082,162
	Total Federal Projects	20-XXX-XXX-XXX	4,539,363	4,071,549	4,179,789
Special Revenue Fund Expenses	Total Special Revenue Funds		15,035,493	15,494,274	15,793,744
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	23,044	116,644	172,140
	Total Debt Service Funds		23,044	116,644	172,140
All Fund Expenses	Total Expenditures/Appropriations		105,023,925	113,110,743	112,408,145
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	445,094	491,693
	Total Expenditures Net of Transfers		105,023,925	112,665,649	111,916,452

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,104,483	2,600,000	600,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,092,823	2,666,973	2,988,486	1,888,486
	Repayment of Debt	0	-23,044	-23,044	-23,044

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,052	\$15,900	\$17,609	\$17,227	\$17,318
Total Classroom Instruction	\$8,604	\$8,955	\$10,185	\$9,864	\$10,435
Classroom-Salaries and Benefits	\$7,872	\$8,194	\$9,301	\$8,947	\$9,677
Classroom-General Supplies and Textbooks	\$282	\$294	\$605	\$592	\$415
Classroom-Purchased Services	\$450	\$466	\$279	\$325	\$342
Total Support Services	\$2,833	\$2,879	\$3,210	\$3,117	\$2,779
Support Services-Salaries and Benefits	\$2,493	\$2,532	\$2,823	\$2,715	\$2,461
Total Administrative Costs	\$1,922	\$2,228	\$2,160	\$2,108	\$2,099
Administration Salaries and Benefits	\$1,531	\$1,515	\$1,685	\$1,621	\$1,581
Total Operations and Maintenance of Plant	\$1,527	\$1,659	\$1,803	\$1,889	\$1,775
Operations and Maintenance-Salaries and Benefits	\$349	\$388	\$349	\$335	\$346
Board Contribution to Food Services	\$0	\$0	\$31	\$30	\$20
Total Extracurricular Costs	\$150	\$169	\$191	\$184	\$185
Total Equipment Costs	\$17	\$62	\$38	\$36	\$21
Legal Costs	\$50	\$52	\$35	\$40	\$35
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$255	\$310	\$328	\$314	\$411
Employee Benefits as a percentage of salaries*	31.11%	34.85%	33.08%	33.63%	31.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>.

This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	421,952	0	0
	General Fund Contribution (15-5200)	49,560,738	51,096,448	52,688,159
	Restricted State Entitlements (15-3200)	1,584,832	0	0
	Restricted Federal Entitlements (15-44XX)	0	1,593,868	2,082,162
	Total SBB Resources	51,567,522	52,690,316	54,770,321
Appropriations	Instruction (15-XXX-100-XXX)	29,921,838	31,217,900	33,606,985
	Support Services (15-XXX-2XX-XXX)	21,638,934	21,424,517	21,163,336
	Equipment (15-XXX-XXX-73X)	6,750	47,899	0
	Total SBB Appropriations	51,567,522	52,690,316	54,770,321

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The District share services in the areas of plumbing, repairs and maintenance with the City of Orange Public Works Dept.	5,500
Others	The District shares the local Cable TV Station with the City of Orange for public announcements and information dissemination generally.	30,000
	All Schools share excess supplies and materials among themselves as well as technology and other resources as needed.	20,000
Purchasing	The District participates in the Essex County Bids award in the areas of materials and general supplies. We also participate in the Middlesex Coop Purchasing Program.	50,000
Recycling	The District Continues to collaborate with the City of Orange Public Works Dept. in its recycling program and in general waste management.	15,000

Estimated Tax Rates

Municipality	Category	Amount
Orange City	(A) General Fund School Levy	12,286,311
	(D) Total School Levy	12,393,899
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,291,041,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,509,033,524
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9517
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9600
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8142
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8213

Employee Contract List for District

Name	Category	Measure
Dr. Paula Howard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Paula Howard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Adekunle James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Adekunle James	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Akindele Ayodele	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Akindele Ayodele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Akindele Ayodele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Jason Cordes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation	

Employee Contract List for District

Name	Category	Measure
Mr. Jason Cordes	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mr. Rodney West	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Rodney West	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. William Grenger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,896
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. William Grenger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Glasshebra Dismuke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Talent Officer
	Base Annual Salary Amount	\$118,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Glashebra Dismuke	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vacant	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Vacant	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vacant	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported