

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,410.0	1,401.0	1,470.0
On Roll Special Ed Full-Time	251.0	285.0	295.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	1,665.0	1,686.0	1,765.0
In Private School Placements	31.0	38.0	46.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	2.0	0.0
Received	5.0	5.0	7.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,227,991	36,277,785	37,349,282
	Total Tuition	10-1300	201,745	69,116	62,223
	Unrestricted Miscellaneous Revenues	10-1XXX	404,617	375,000	375,000
	Total Revenues from Local Sources		35,834,353	36,721,901	37,786,505
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	182,327	479,086	479,086
	Extraordinary Aid	10-3131	427,466	0	0
	Categorical Special Education Aid	10-3132	882,967	882,967	1,044,551
	Categorical Security Aid	10-3177	29,634	29,634	29,634
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	16,800	0	0
	Per Pupil Growth Aid	10-3182	16,800	0	0
	Professional Learning Community Aid	10-3183	17,460	0	0
	Other State Aids	10-3XXX	75,110	0	0
	Total Revenues from State Sources		1,648,565	1,391,687	1,553,271
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	750,919	753,036
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	75,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	530,029	0
	Withdrawal from Maintenance Reserve	10-310	0	0	127,000
	Adjustment for Prior Year Encumbrances		0	234,780	0
	Actual Revenues (Over)/Under Expenditures		-1,819,090	0	0
General Fund Revenues	Total Operating Budget		35,663,828	39,629,316	40,294,812
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	30,540	20,426	0
	Total Revenues from Local Sources	20-1XXX	30,540	20,426	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	0	2,967	0
	Total Revenues from State Sources		0	2,967	0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	52,737	53,680	21,000
	Title II	20-4451-4455	19,685	35,984	12,000
	Title IV	20-4471-4474	1,510	12,505	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	302,632	302,895	230,000
	Total Revenues from Federal Sources		376,564	405,064	263,000
Special Revenue Fund Revenues	Total Grants and Entitlements		407,104	428,457	263,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,122,470	2,059,950	2,000,300
	Total Revenues from Local Sources		2,122,470	2,059,950	2,000,300
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	116,600	116,600
	Total Local Repayment of Debt		2,122,470	2,176,550	2,116,900
	Actual Revenues (Over)/Under Expenditures		116,599	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,239,069	2,176,550	2,116,900
All Fund Revenues	Total Revenues/Sources		38,310,001	42,234,323	42,674,712
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,310,001	42,234,323	42,674,712

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,890,960	12,549,819	12,651,218
	Special Education-Instruction	11-2XX-100-XXX	2,254,719	2,486,090	2,489,045
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	310,951	339,170	349,992
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,193,771	1,304,608	1,330,548
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,527,262	3,000,265	3,030,474
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,878	58,857	59,673
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,836	229,424	195,569
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	28,430	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	954,888	939,147	889,741
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,003,013	1,190,748	1,161,203
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	408,273	465,459	471,699
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	431,950	529,567	559,082
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	648,836	790,786	787,427
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,671,874	1,740,357	1,801,736
	Undistributed Expenditures-Central Services	11-000-251-XXX	443,770	459,326	494,296
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	118,450	197,426	122,001
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,429,615	3,913,317	3,898,779
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,032,610	2,197,729	2,583,953
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,479,883	6,553,152	7,150,006
	Total Undistributed Expenditures			19,454,568	22,265,560
General Fund Current Expenses	Total General Current Expense		35,104,969	38,945,247	40,026,442
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	110,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	558,859	684,069	158,370
	Total Capital Outlay		558,859	684,069	268,370
General Fund Expenses and Transfers	General Fund Grand Total		35,663,828	39,629,316	40,294,812
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	30,540	20,426	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	2,967	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	2,967	0

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	52,737	53,680	21,000
	Title II	20-XXX-XXX-XXX	19,685	35,984	12,000
	Title IV	20-XXX-XXX-XXX	1,510	12,505	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,632	302,895	230,000
	Total Federal Projects	20-XXX-XXX-XXX	376,564	405,064	263,000
Special Revenue Fund Expenses	Total Special Revenue Funds		407,104	428,457	263,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,239,069	2,176,550	2,116,900
	Total Debt Service Funds		2,239,069	2,176,550	2,116,900
All Fund Expenses	Total Expenditures/Appropriations		38,310,001	42,234,323	42,674,712
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,310,001	42,234,323	42,674,712

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,242,449	7,154,349	6,624,320	6,549,320
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	229,403	229,403	102,403
	Legal Reserve	1,001,269	1,004,074	504,074	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	467,952	351,353	234,753	118,153
Unrestricted	General Operating Budget	1,383,944	1,466,772	1,036,853	787,891
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,334	\$18,274	\$19,279	\$20,016	\$19,497
Total Classroom Instruction	\$10,000	\$10,520	\$10,946	\$11,344	\$11,108
Classroom-Salaries and Benefits	\$9,414	\$9,894	\$10,167	\$10,482	\$10,370
Classroom-General Supplies and Textbooks	\$317	\$291	\$301	\$364	\$289
Classroom-Purchased Services	\$270	\$335	\$478	\$498	\$449
Total Support Services	\$2,168	\$2,267	\$2,436	\$2,517	\$2,393
Support Services-Salaries and Benefits	\$1,872	\$1,979	\$2,065	\$2,128	\$2,058
Total Administrative Costs	\$1,989	\$2,106	\$2,246	\$2,346	\$2,301
Administration Salaries and Benefits	\$1,730	\$1,834	\$1,909	\$1,968	\$1,988
Total Operations and Maintenance of Plant	\$2,153	\$2,319	\$2,528	\$2,646	\$2,546
Operations and Maintenance-Salaries and Benefits	\$1,218	\$1,287	\$1,363	\$1,405	\$1,380
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,018	\$1,057	\$1,120	\$1,159	\$1,146
Total Equipment Costs	\$87	\$0	\$0	\$0	\$62
Legal Costs	\$21	\$33	\$58	\$59	\$57
Employee Benefits as a percentage of salaries*	25.85%	26.25%	29.94%	30.11%	32.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
	SAIF	0
Purchasing	Ed-Data	0
	Hunterdon County Educational Services Commission	0
	Education Services Commission of New Jersey	0
Transportation Services, including Fuel	Sussex County Regional Cooperative- Special Education Busing with Sending Districts	0
	Essex Regional Educational Services Commission- Tiered Busing with Sending Districts	0

## Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	3,069,819
	(D) Total School Levy	3,234,228
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	821,922,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	800,086,425
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3735
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3935
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3837
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4042
Fairfield	(A) General Fund School Levy	16,657,828
	(D) Total School Levy	17,549,964
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,583,625,333
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,127,841,416
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6447
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6793
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5326
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5611
North Caldwell	(A) General Fund School Levy	8,638,603
	(D) Total School Levy	9,101,257
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,611,904,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,804,382,867
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5359
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5646
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4788
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5044
Roseland	(A) General Fund School Levy	9,013,126
	(D) Total School Levy	9,494,227
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,671,426,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,794,988,520
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5392

## Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5680
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5021
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5289

## Employee Contract List for District

Name	Category	Measure
Barbara Longo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$27,244
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,971
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum \$15,000 at rate of \$105 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	accrue 4 per year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Longo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Straus	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Straus	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout \$20,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$20,494
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$117,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$118,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported