

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,233.0	1,232.0	1,269.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	203.0	216.0	197.0
On Roll Subtotal	1,436.0	1,449.0	1,466.0
In Private School Placements	11.0	16.0	19.0
Sent to Other Districts Regular	0.0	5.0	2.0
Sent to Other Districts Special Ed	18.0	16.0	13.0
Received	65.0	78.0	16.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,439,514	8,608,304	8,780,470
	Other Local Governmental Units-Unrestricted	10-12XX	69,281	69,450	69,658
	Total Tuition	10-1300	195,207	175,970	182,992
	Transportation Fees from Individuals	10-1410	4,916	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	5,762	5,001
	Unrestricted Miscellaneous Revenues	10-1XXX	270,193	390,000	299,000
	Interest Earned on Capital Reserve Funds	10-1XXX	250	100	250
	Total Revenues from Local Sources		8,979,361	9,249,586	9,337,371
General Fund Revenues from State Sources	School Choice Aid	10-3116	141,455	128,465	95,670
	Categorical Transportation Aid	10-3121	70,560	289,926	289,926
	Extraordinary Aid	10-3131	113,801	60,000	85,000
	Categorical Special Education Aid	10-3132	742,641	1,061,043	1,061,043
	Equalization Aid	10-3176	9,055,079	9,055,079	9,876,633
	Categorical Security Aid	10-3177	180,975	269,252	269,252
	Under Adequacy Aid	10-3180	77,145	0	0
	PARCC Readiness Aid	10-3181	13,055	0	0
	Per Pupil Growth Aid	10-3182	13,055	0	0
	Professional Learning Community Aid	10-3183	13,740	0	0
	Host District Support Aid	10-3184	702	0	0
	Other State Aids	10-3XXX	14,790	0	0
	Total Revenues from State Sources		10,436,998	10,863,765	11,677,524
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	60,467	46,114	52,871
	Total Revenues from Federal Sources		60,467	46,114	52,871
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,247,467	756,732
	Adjustment for Prior Year Encumbrances		0	83,158	0
	Actual Revenues (Over)/Under Expenditures		-14,367	0	0
General Fund Revenues	Total Operating Budget		19,462,459	21,490,090	21,824,498

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	27,295	10,852	0
	Other Revenue from Local Sources	20-1XXX	315,294	286,990	286,990
	Total Revenues from Local Sources	20-1XXX	342,589	297,842	286,990
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	30,000	137,272
	Preschool Education Aid	20-3218	260,492	322,140	961,275
	Other Restricted Entitlements	20-32XX	484,791	486,166	512,216
	Total Revenues from State Sources		745,283	838,306	1,610,763
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	432,263	266,905	226,869
	Title II	20-4451-4455	45,731	30,125	25,606
	Title III	20-4491-4494	9,870	10,880	9,248
	I.D.E.A. Part B (Handicapped)	20-4420-4429	374,050	303,026	331,277
	Preschool Development Expansion Grant	20-4527	536,041	488,318	0
	Preschool Development Expansion Grant-Prior Year Carry Over	20-4527	0	23,885	0
	Other	20-4XXX	270,646	250,000	250,000
	Total Revenues from Federal Sources		1,668,601	1,373,139	843,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	4,361	0
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	58,145	53,784	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,814,618	2,567,432	2,870,753
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,148,857	1,158,224	1,161,794
	Total Revenues from Local Sources		1,148,857	1,158,224	1,161,794
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	108,968	110,270	110,544
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,257,825	1,268,494	1,272,338
Debt Service Fund Revenues	Total Repayment of Debt		1,257,825	1,268,494	1,272,338
All Fund Revenues	Total Revenues/Sources		23,534,902	25,326,016	25,967,589
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	4,361	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	58,145	53,784	130,000
	Total Revenues/Sources Net of Transfers		23,476,757	25,267,871	25,837,589

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,374,681	6,819,999	7,231,563
	Special Education-Instruction	11-2XX-100-XXX	1,318,908	1,085,471	1,129,083
	Basic Skills/Remedial-Instruction	11-230-100-XXX	26,767	126,551	99,962
	Bilingual Education-Instruction	11-240-100-XXX	64,568	108,958	112,227
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	123,985	151,473	149,328
	School-Sponsored Athletics-Instruction	11-402-100-XXX	351,995	375,272	379,963
	Instructional Alternative Ed Program	11-423-XXX-XXX	32,493	35,000	38,768
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,333,148	1,772,154	1,808,503
	Undistributed Expenditures-Health Services	11-000-213-XXX	132,527	140,775	144,974
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	234,548	241,734	236,682
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	109,517	169,908	286,967
	Undistributed Expenditures-Guidance	11-000-218-XXX	564,046	518,363	477,380
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	496,410	509,976	427,942
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	261,561	419,376	383,923
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	117,086	188,937	199,768
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,133	12,500	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	490,636	507,307	514,522
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	851,918	993,835	1,008,321
	Undistributed Expenditures-Central Services	11-000-251-XXX	288,277	289,155	302,059
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	109,349	118,826	145,460
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,398,129	1,520,710	1,569,188
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	937,162	1,316,255	1,343,688
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,469,896	3,843,156	3,616,941
	Total Undistributed Expenditures			10,802,343	12,562,967
General Fund Current Expenses	Total General Current Expense		19,095,740	21,265,691	21,620,212

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	111,162	64,230	30,064
	Facilities Acquisition and Construction Services	12-000-400-XXX	243,341	156,872	156,872
	Interest Deposit to Capital Reserve	10-604	0	100	250
	Total Capital Outlay		354,503	221,202	187,186
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,216	3,197	17,100
	General Fund Grand Total		19,462,459	21,490,090	21,824,498
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	315,294	286,990	286,990
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	280,068	334,724	780,202
	Support Services	20-218-200-XXX	65,864	86,413	428,345
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	345,932	421,137	1,228,547
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,675	12,790	12,790
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	88,988	82,132	82,132
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,184	85,493	85,493
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,758	20,160	20,160
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,918	5,824	5,824
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,050	5,600	31,650
	Other	20-XXX-XXX-XXX	285,218	274,167	274,167
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	830,723	907,303	1,740,763
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	283,164	319,632	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	231,639	192,571	0
	Preschool Expansion Grant Facility Acquisition and Construction Services	20-220-400-XXX	21,238	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	536,041	512,203	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	432,263	266,905	226,869
	Title II	20-XXX-XXX-XXX	45,731	30,125	25,606
	Title III	20-XXX-XXX-XXX	9,870	10,880	9,248
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	374,050	303,026	331,277
	Other	20-XXX-XXX-XXX	270,646	250,000	250,000
	Total Federal Projects	20-XXX-XXX-XXX	1,668,601	1,373,139	843,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,814,618	2,567,432	2,870,753
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,257,825	1,268,494	1,272,338
	Total Debt Service Funds		1,257,825	1,268,494	1,272,338
All Fund Expenses	Total Expenditures/Appropriations		23,534,902	25,326,016	25,967,589
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	4,361	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	58,145	53,784	130,000
	Total Expenditures Net of Transfers		23,476,757	25,267,871	25,837,589

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	166,729	160,527	160,627	160,877
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	822,240	774,092	173,019	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,053,883	1,104,234	1,011,852	428,139
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,110	\$12,180	\$12,799	\$12,800	\$13,333
Total Classroom Instruction	\$6,665	\$7,288	\$7,492	\$7,493	\$7,903
Classroom-Salaries and Benefits	\$5,888	\$6,338	\$6,536	\$6,593	\$6,755
Classroom-General Supplies and Textbooks	\$256	\$292	\$332	\$317	\$417
Classroom-Purchased Services	\$521	\$659	\$623	\$584	\$731
Total Support Services	\$1,495	\$1,737	\$1,945	\$1,936	\$2,076
Support Services-Salaries and Benefits	\$1,249	\$1,415	\$1,594	\$1,539	\$1,595
Total Administrative Costs	\$1,483	\$1,560	\$1,663	\$1,674	\$1,673
Administration Salaries and Benefits	\$1,251	\$1,302	\$1,408	\$1,415	\$1,403
Total Operations and Maintenance of Plant	\$1,034	\$1,119	\$1,184	\$1,190	\$1,187
Operations and Maintenance-Salaries and Benefits	\$479	\$501	\$558	\$559	\$497
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$373	\$418	\$446	\$448	\$436
Total Equipment Costs	\$19	\$79	\$0	\$44	\$34
Legal Costs	\$12	\$14	\$17	\$12	\$14
Employee Benefits as a percentage of salaries*	32.85%	32.83%	33.85%	33.59%	30.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Share SRO officers	0
	Share purchase of salt and fuel and allow municipality to share facilities	0
Staffing - Other	Share some staff with Gloucester County Special Services School District.	0
Transportation Services, including Fuel	Share Transportation Coordinator with Delsea Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Clayton Borough	(A) General Fund School Levy	8,780,470
	(D) Total School Levy	9,942,264
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	468,100,131
	(H) Estimated Equalized Valuation (as of 10/01/18)	487,658,122
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8758
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1240
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8005
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0388

Employee Contract List for District

Name	Category	Measure
Charles Shriver III	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$79,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,160
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement on per diem basis 1/260th
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 30 days based on per diem 1/260th
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max 3 days at per diem 1/260th
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Shriver III	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Marakowski, Jr	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Marakowski, Jr	Total Allowances Amount	\$8,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,187
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day upon retirement not to exceed \$150000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days at per diem 1/260th
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max 3 days per diem 1/260th
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frances Adler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Adler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,239
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement, days * per diem (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 30 @ per diem (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	max 4 days @ per diem (1/260)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Adler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikolaos Koutsogiannis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/17
	End Date of Contract	07/01/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,268
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,962
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable @ per diem 1/260	

Employee Contract List for District

Name	Category	Measure
Nikolaos Koutsogiannis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem (1/260) * 30 days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max 4 days at per diem (1/260)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported