

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,619.0	3,469.0	3,500.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	640.0	685.0	683.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	4,263.0	4,159.0	4,183.0
In Private School Placements	33.0	36.0	39.0
Sent to Other Districts Regular	8.0	9.0	6.0
Sent to Other Districts Special Ed	49.0	51.0	51.0
Received	28.0	11.0	9.0
In State Facilities	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,517,615	41,327,968	43,045,120
	Total Tuition	10-1300	584,016	400,000	375,000
	Unrestricted Miscellaneous Revenues	10-1XXX	72,915	365,000	184,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,250	4,000
	Total Revenues from Local Sources		41,174,546	42,094,218	43,608,120
General Fund Revenues from State Sources	School Choice Aid	10-3116	126,182	144,228	131,763
	Categorical Transportation Aid	10-3121	365,085	1,711,578	1,711,578
	Extraordinary Aid	10-3131	352,828	250,000	300,000
	Categorical Special Education Aid	10-3132	2,328,005	2,328,005	2,328,005
	Equalization Aid	10-3176	20,845,846	20,845,846	21,524,670
	Categorical Security Aid	10-3177	483,815	483,815	483,815
	Under Adequacy Aid	10-3180	12,894	0	0
	PARCC Readiness Aid	10-3181	41,780	0	0
	Per Pupil Growth Aid	10-3182	41,780	0	0
	Professional Learning Community Aid	10-3183	41,980	0	0
	Other State Aids	10-3XXX	91,512	23,904	50,000
	Total Revenues from State Sources		24,731,707	25,787,376	26,529,831
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,008	103,461	101,638
	Total Revenues from Federal Sources		107,008	103,461	101,638
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	772,967	1,366,411
	Adjustment for Prior Year Encumbrances		0	41,768	0
	Actual Revenues (Over)/Under Expenditures		1,229,859	0	0
General Fund Revenues	Total Operating Budget		67,243,120	68,799,790	71,606,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	500	0	0
	Total Revenues from Local Sources	20-1XXX	500	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	145,140
	Preschool Education Aid	20-3218	2,521,670	759,914	661,843
	Total Revenues from State Sources		2,521,670	759,914	806,983

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	542,440	550,054	550,000
	Title II	20-4451-4455	70,800	81,691	80,000
	Title III	20-4491-4494	30,659	14,720	14,000
	Title IV	20-4471-4474	10,000	31,865	30,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,149,547	1,168,651	1,166,000
	Other	20-4XXX	63,435	0	0
	Total Revenues from Federal Sources		1,866,881	1,846,981	1,840,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,389,051	2,606,895	2,646,983
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,347,900	1,343,700	1,332,531
	Total Revenues from Local Sources		1,347,900	1,343,700	1,332,531
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	9,269
	Total Local Repayment of Debt		1,347,900	1,343,700	1,341,800
Debt Service Fund Revenues	Total Repayment of Debt		1,347,900	1,343,700	1,341,800
All Fund Revenues	Total Revenues/Sources		72,980,071	72,750,385	75,594,783
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,980,071	72,750,385	75,594,783

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,314,635	22,126,219	22,935,685
	Special Education-Instruction	11-2XX-100-XXX	3,659,531	4,542,182	5,535,880
	Basic Skills/Remedial-Instruction	11-230-100-XXX	880,443	790,000	665,000
	Bilingual Education-Instruction	11-240-100-XXX	210,635	219,000	280,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	204,423	242,300	253,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	459,137	737,800	774,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,230,592	4,761,544	5,804,775
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	99,113	154,000	155,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	565,677	633,978	640,498
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	816,890	841,358	838,395
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,126,035	2,195,500	1,103,362
	Undistributed Expenditures-Guidance	11-000-218-XXX	920,072	1,034,850	1,234,150
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,811,497	1,936,900	1,586,350
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	153,718	417,290	398,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	452,421	572,594	594,250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	270,013	33,962	23,022
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	998,031	906,000	869,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,716,810	2,490,121	2,359,264
	Undistributed Expenditures-Central Services	11-000-251-XXX	457,454	495,750	548,750
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	594,722	539,000	577,560
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,423,279	5,506,098	5,819,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,211,604	3,949,100	3,691,300
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,011,386	12,824,377	12,843,000
	Undistributed Expenditures-Food Services	11-000-310-930	225,000	200,000	170,000
		Total Undistributed Expenditures		38,084,314	39,492,422
General Fund Current Expenses	Total General Current Expense		65,813,118	68,149,923	69,702,441

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	191,936	179,967	671,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	898,054	147,841	751,559
	Increase In Capital Reserve	10-604	0	0	165,000
	Interest Deposit to Capital Reserve	10-604	0	1,250	4,000
	Total Capital Outlay		1,089,990	329,058	1,591,559
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	34,138	31,940	31,000
	Other Special Schools-Support Services	13-4XX-200-XXX	40,641	33,060	31,000
	Total Other Special Schools	13-4XX-X00-XXX	74,779	65,000	62,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	74,779	65,000	62,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	265,233	255,809	250,000
	General Fund Grand Total		67,243,120	68,799,790	71,606,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	500	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	927,358	629,000	641,000
	Support Services	20-218-200-XXX	1,594,312	130,914	165,983
	Total Preschool Education Aid	20-218-XXX-XXX	2,521,670	759,914	806,983
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,521,670	759,914	806,983
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	542,440	550,054	550,000
	Title II	20-XXX-XXX-XXX	70,800	81,691	80,000
	Title III	20-XXX-XXX-XXX	30,659	14,720	14,000
	Title IV	20-XXX-XXX-XXX	10,000	31,865	30,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,149,547	1,168,651	1,166,000
	Other	20-XXX-XXX-XXX	63,435	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,866,881	1,846,981	1,840,000
Special Revenue Fund Expenses	Total Special Revenue Funds		4,389,051	2,606,895	2,646,983
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,347,900	1,343,700	1,341,800
	Total Debt Service Funds		1,347,900	1,343,700	1,341,800
All Fund Expenses	Total Expenditures/Appropriations		72,980,071	72,750,385	75,594,783
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,980,071	72,750,385	75,594,783

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	408,088	408,088	409,338	578,338
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,343,604	1,850,104	1,202,869	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,446,129	1,660,434	1,534,702	1,371,160
	Repayment of Debt	9,269	9,269	9,269	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,406	\$13,880	\$14,148	\$14,539	\$14,646
Total Classroom Instruction	\$7,990	\$8,400	\$8,531	\$8,743	\$9,190
Classroom-Salaries and Benefits	\$7,543	\$8,015	\$8,009	\$8,210	\$8,654
Classroom-General Supplies and Textbooks	\$227	\$133	\$238	\$236	\$234
Classroom-Purchased Services	\$220	\$251	\$284	\$297	\$302
Total Support Services	\$2,093	\$2,189	\$2,313	\$2,373	\$2,004
Support Services-Salaries and Benefits	\$1,806	\$1,853	\$2,034	\$2,087	\$1,782
Total Administrative Costs	\$1,447	\$1,381	\$1,286	\$1,329	\$1,290
Administration Salaries and Benefits	\$1,140	\$1,143	\$1,078	\$1,115	\$1,070
Total Operations and Maintenance of Plant	\$1,506	\$1,507	\$1,522	\$1,578	\$1,644
Operations and Maintenance-Salaries and Benefits	\$1,034	\$1,012	\$1,033	\$1,068	\$1,082
Board Contribution to Food Services	\$46	\$53	\$47	\$48	\$41
Total Extracurricular Costs	\$184	\$193	\$285	\$295	\$307
Total Equipment Costs	\$14	\$45	\$34	\$43	\$161
Legal Costs	\$44	\$42	\$23	\$24	\$24
Employee Benefits as a percentage of salaries*	30.05%	28.64%	29.75%	30.26%	29.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilty Use with GCIT	5,000
	New Sharon use with Gateway / Woodbury	15,000
Insurance Coverages and Benefits	School Health insurance Fund	225,000
	GCSSD JIF Joint Insurance Fund (Liability, Property, Workers Comp)	50,000
Municipal/Public Works	Veterans Park	0
	Road Salt, Leaf Pickup, Wood Chipping, Tree work, Paving wrok	15,000
	Field / Facility Use	0
	SRO Services	80,000
Purchasing	Hunterdon Co. ESC, Middlesex Regional, Ed Data purchasing cooperative agreements	65,000
Transportation Services, including Fuel	Gloucester and Camden Co Transportation services	25,000

Estimated Tax Rates

Municipality	Category	Amount
Deptford Township	(A) General Fund School Levy	43,045,120
	(D) Total School Levy	44,377,651
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	2,818,651,238
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,920,356,446
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5272
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5744
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4740
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5196

Employee Contract List for District

Name	Category	Measure
Al Green	Job Title	Other
	Job Title II	Network Specialist
	Base Annual Salary Amount	\$82,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Al Green	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arthur Dietz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Arthur Dietz	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Nieczpiel	Job Title	Other
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$85,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Hohns	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$89,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual max

Employee Contract List for District

Name	Category	Measure
Debbie Hohns	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Debra Trasatti	Job Title	Other
	Job Title II	Director Human Resources
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Debra Trasatti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Kanauss	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,764
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contract Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Kanauss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd Reitzel	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Todd Reitzel	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,275
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for State Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported