

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	348.0	316.0	318.0
On Roll Special Ed Full-Time	30.0	33.0	29.0
On Roll Subtotal	378.0	349.0	347.0
In Private School Placements	2.0	1.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	24.0	18.0	18.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,922,506	3,339,193	3,339,193
	Total Tuition	10-1300	165,927	30,000	30,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,640	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	8,046	9,488	9,000
	Interest Earned on Capital Reserve Funds	10-1XXX	300	300	300
	Total Revenues from Local Sources		3,101,419	3,378,981	3,378,493
General Fund Revenues from State Sources	School Choice Aid	10-3116	86,628	127,526	143,759
	Categorical Transportation Aid	10-3121	157,280	157,280	148,655
	Extraordinary Aid	10-3131	58,854	60,000	60,000
	Categorical Special Education Aid	10-3132	195,091	195,091	195,091
	Equalization Aid	10-3176	2,013,576	2,013,576	1,989,915
	Categorical Security Aid	10-3177	66,201	66,201	66,201
	Under Adequacy Aid	10-3180	5,178	0	0
	PARCC Readiness Aid	10-3181	3,320	0	0
	Per Pupil Growth Aid	10-3182	3,320	0	0
	Professional Learning Community Aid	10-3183	3,010	0	0
	Total Revenues from State Sources		2,592,458	2,619,674	2,603,621
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,520	3,252	8,634
	Total Revenues from Federal Sources		6,520	3,252	8,634
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	157,336	542,830
	Transfers from Other Funds	10-5200	10	0	0
	Adjustment for Prior Year Encumbrances		0	143,966	0
	Actual Revenues (Over)/Under Expenditures		-97,818	0	0
General Fund Revenues	Total Operating Budget		5,602,589	6,303,209	6,533,578
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	41,610	50,688	38,565
	Total Revenues from State Sources		41,610	50,688	38,565

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	100,889	101,816	76,362
	Title II	20-4451-4455	11,932	18,246	13,685
	Title III	20-4491-4494	810	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	101,522	105,732	79,299
	Other	20-4XXX	0	31,029	21,318
	Total Revenues from Federal Sources			215,153	256,823
Special Revenue Fund Revenues	Total Grants and Entitlements		256,763	307,511	229,229
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	97,048	93,848	90,640
	Total Revenues from Local Sources		97,048	93,848	90,640
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	70,103	67,786	65,469
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	2	2
	Total Local Repayment of Debt		167,151	161,636	156,111
	Actual Revenues (Over)/Under Expenditures		5	0	0
Debt Service Fund Revenues	Total Repayment of Debt		167,156	161,636	156,111
All Fund Revenues	Total Revenues/Sources		6,026,508	6,772,356	6,918,918
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,026,508	6,772,356	6,918,918

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,892,557	1,920,480	2,109,135
	Special Education-Instruction	11-2XX-100-XXX	309,801	259,029	84,213
	Basic Skills/Remedial-Instruction	11-230-100-XXX	120,625	433,085	432,609
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,823	10,000	12,475
	Before/After School Programs	11-421-XXX-XXX	0	4,000	3,000
	Summer School	11-422-XXX-XXX	24,814	26,800	30,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	197,509	256,722	239,294
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,928	15,878	15,795
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,212	75,663	92,444
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	100,944	58,000	59,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	71,764	167,000	232,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,500	2,482	2,747
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	199,982	216,737	215,043
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	75,923	74,621	104,958
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,632	3,000	28,166
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	783	4,719	5,276
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	113,452	132,539	125,699
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	124,925	144,969	140,426
	Undistributed Expenditures-Central Services	11-000-251-XXX	119,785	126,477	117,308
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,557	58,750	52,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	382,108	519,920	514,035
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	578,000	520,000	545,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,007,808	1,228,918	1,215,456
		Total Undistributed Expenditures		3,201,812	3,606,395
General Fund Current Expenses	Total General Current Expense		5,555,432	6,259,789	6,378,029

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,692	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	36,465	43,120	103,130
	Increase In Capital Reserve	10-604	0	0	52,119
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		47,157	43,420	155,549
General Fund Expenses and Transfers	General Fund Grand Total		5,602,589	6,303,209	6,533,578
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	41,610	50,688	38,565
	Total Preschool Education Aid	20-218-XXX-XXX	41,610	50,688	38,565
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	41,610	50,688	38,565
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	100,889	101,816	76,362
	Title II	20-XXX-XXX-XXX	11,932	18,246	13,685
	Title III	20-XXX-XXX-XXX	810	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	101,522	105,732	79,299
	Other	20-XXX-XXX-XXX	0	31,029	21,318
	Total Federal Projects	20-XXX-XXX-XXX	215,153	256,823	190,664
Special Revenue Fund Expenses	Total Special Revenue Funds		256,763	307,511	229,229
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	167,156	161,634	156,109
	Increase In Debt Service Reserve	40-608	0	2	2
	Total Debt Service Funds		167,156	161,636	156,111
All Fund Expenses	Total Expenditures/Appropriations		6,026,508	6,772,356	6,918,918
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,026,508	6,772,356	6,918,918

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	474,868	475,168	475,468	527,887
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	612,770	644,915	490,711	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	257,739	305,251	302,119	250,000
	Repayment of Debt	5	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,567	\$12,895	\$15,526	\$15,842	\$16,214
Total Classroom Instruction	\$8,954	\$8,387	\$10,402	\$10,444	\$10,407
Classroom-Salaries and Benefits	\$7,820	\$7,439	\$9,279	\$9,287	\$8,979
Classroom-General Supplies and Textbooks	\$164	\$76	\$126	\$153	\$266
Classroom-Purchased Services	\$970	\$871	\$997	\$1,004	\$1,162
Total Support Services	\$2,065	\$2,110	\$2,145	\$2,154	\$2,621
Support Services-Salaries and Benefits	\$1,546	\$1,486	\$1,303	\$1,305	\$1,509
Total Administrative Costs	\$1,320	\$1,205	\$1,414	\$1,511	\$1,447
Administration Salaries and Benefits	\$665	\$577	\$676	\$680	\$708
Total Operations and Maintenance of Plant	\$1,213	\$1,172	\$1,525	\$1,694	\$1,689
Operations and Maintenance-Salaries and Benefits	\$621	\$557	\$695	\$695	\$709
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$15	\$21	\$39	\$39	\$50
Total Equipment Costs	\$23	\$29	\$0	\$0	\$0
Legal Costs	\$31	\$57	\$34	\$32	\$35
Employee Benefits as a percentage of salaries*	36.57%	36.54%	42.61%	41.51%	41.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Curriculum Services	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
	Cooperative purchasing through Ed-Data	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
	Share Semi Grant Management Services with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Superintendent services with Delsea Regional School District	0
	Share Assistant Superintendent / Director of Curriculum and Instruction with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0

**Estimated Tax Rates**

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,339,193
	(D) Total School Levy	3,429,833
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	371,019,357
	(H) Estimated Equalized Valuation (as of 10/01/18)	388,167,434
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9000
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9244
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8602
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8836

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Director of Curriculum
	Job Title II	Board Secretary
	Job Title II	Child Study Team
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
Shared Service	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15

Employee Contract List for District

Name	Category	Measure
Shared Service	Shared County	15
	Shared District	4940
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Child Study Team Director
	Job Title Other District	Facilities Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Shared Service	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,000
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$40,000
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Assistant Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Child Study Team Director

Employee Contract List for District

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional \$45,000/yr for contracted Superintendent Service
Shared Service	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Asst Superintendent Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$40,000/yr for contracted Business Administrator Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$12,500/yr for contracted Child Study Team Director Service
	Additional Comment 1	Elk BOE pays Delsea Regional \$5,000/yr for contracted Facilities Manager Services
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,326
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported