

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,235.0	1,313.0	1,542.0
On Roll Regular Shared-Time	14.0	15.0	20.0
On Roll Regular Accred. Adult H.S.	2.0	2.5	0.0
On Roll Special Ed Full-Time	154.0	147.0	0.0
On Roll Special Ed Shared-Time	8.0	9.0	0.0
On Roll Subtotal	1,413.0	1,486.5	1,562.0
In Post-Secondary Full Time	173.0	180.0	140.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	8,150,000	8,150,000	8,300,000
	Tuition from Local Education Authorities	10-1310	3,247,277	3,515,851	3,728,304
	Other Tuition	10-1320-1340	248,316	210,000	210,000
	Non-Resident Fees	10-1350	145,349	157,360	157,905
	Rents and Royalties	10-1910	150,000	85,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	85,193	20,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources			12,026,135	12,138,213
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	692,109	1,054,667	1,054,667
	Equalization Aid	10-3176	7,211,480	7,211,480	7,683,609
	Categorical Security Aid	10-3177	35,659	113,534	113,534
	PARCC Readiness Aid	10-3181	13,980	0	0
	Per Pupil Growth Aid	10-3182	13,980	0	0
	Professional Learning Community Aid	10-3183	13,440	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	105,486	0	0
	Total Revenues from State Sources			8,086,134	8,379,681
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,866,431	3,029,608
	Adjustment for Prior Year Encumbrances		0	168,659	0
	Actual Revenues (Over)/Under Expenditures		-343,796	0	0
General Fund Revenues	Total Operating Budget		19,768,473	23,552,984	24,382,629
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	11,320	60,703	0
	Total Revenues from Local Sources	20-1XXX	11,320	60,703	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	123,902	125,246	106,459
	Total Revenues from State Sources		123,902	125,246	106,459

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	150,352	151,092	128,428
	Title II	20-4451-4455	29,634	32,774	27,858
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	176,185	186,189	158,261
	Vocational Education	20-4430	219,121	216,556	184,072
	Other	20-4XXX	358,932	239,449	203,532
	Total Revenues from Federal Sources		944,224	836,060	710,651
Special Revenue Fund Revenues	Total Grants and Entitlements		1,079,446	1,022,009	817,110
All Fund Revenues	Total Revenues/Sources		20,847,919	24,574,993	25,199,739
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,847,919	24,574,993	25,199,739

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,926,446	4,828,823	5,062,112	
	Special Education-Instruction	11-2XX-100-XXX	230,031	245,111	346,399	
	Vocational Programs	11-3XX-100-XXX	3,502,300	3,805,913	4,143,135	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	194,036	250,400	250,442	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	401,593	442,004	462,662	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,943	25,064	24,142	
	Undistributed Expenditures-Health Services	11-000-213-XXX	235,722	224,262	198,800	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	493,799	509,617	519,800	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,032,297	1,205,092	1,236,989	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	377,056	382,574	388,828	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	416,721	675,175	684,044	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	316,685	346,587	560,921	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,261	63,000	64,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,299	358,556	405,848	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	502,443	665,038	644,252	
	Undistributed Expenditures-Central Services	11-000-251-XXX	357,321	418,700	397,016	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	31,508	52,413	67,093	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,899,339	3,784,118	3,777,350	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	68,216	126,267	122,450	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,596,887	4,186,183	4,501,563	
	Undistributed Expenditures-Food Services	11-000-310-930	0	45,067	0	
		Total Undistributed Expenditures		10,706,497	13,067,713	13,593,596
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		18,960,903	22,639,965	23,858,347	
Capital Outlay	Equipment	12-XXX-XXX-730	164,216	464,784	156,921	
	Facilities Acquisition and Construction Services	12-000-400-XXX	406,871	207,881	62,881	
	Interest Deposit to Capital Reserve	10-604	0	1	1	
		Total Capital Outlay		571,087	672,666	219,803

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	19,632	31,905	33,750
	Summer School-Support Services	13-422-200-XXX	1,045	1,180	1,280
	Total Summer School	13-422-X00-XXX	20,677	33,085	35,030
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	6,314	8,000	8,000
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	2,590	3,715	3,765
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	8,904	11,715	11,765
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	236,483	240,353	304,479
General Fund Expenses and Transfers	General Fund Grand Total		19,768,473	23,552,984	24,382,629
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,320	60,703	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	88,902	88,146	74,924
	Other	20-XXX-XXX-XXX	35,000	37,100	31,535
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	123,902	125,246	106,459
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	150,352	151,092	128,428
	Title II	20-XXX-XXX-XXX	29,634	32,774	27,858
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	176,185	186,189	158,261
	Vocational Education	20-XXX-XXX-XXX	219,121	216,556	184,072
	Other	20-XXX-XXX-XXX	358,932	239,449	203,532
	Total Federal Projects	20-XXX-XXX-XXX	944,224	836,060	710,651
Special Revenue Fund Expenses	Total Special Revenue Funds		1,079,446	1,022,009	817,110
All Fund Expenses	Total Expenditures/Appropriations		20,847,919	24,574,993	25,199,739
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,847,919	24,574,993	25,199,739

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	223,446	223,448	223,449	223,450
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	168,451	168,452	168,453	168,454
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,254,208	3,432,568	3,754,039	724,431
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,297	\$12,587	\$14,584	\$13,745	\$14,180
Total Classroom Instruction	\$6,906	\$6,548	\$7,358	\$6,946	\$7,302
Classroom-Salaries and Benefits	\$6,081	\$5,714	\$6,196	\$5,813	\$5,953
Classroom-General Supplies and Textbooks	\$646	\$634	\$793	\$830	\$1,032
Classroom-Purchased Services	\$179	\$200	\$368	\$303	\$317
Total Support Services	\$2,479	\$2,428	\$2,907	\$2,597	\$2,748
Support Services-Salaries and Benefits	\$2,068	\$1,958	\$2,175	\$1,906	\$2,002
Total Administrative Costs	\$937	\$952	\$1,068	\$1,074	\$1,066
Administration Salaries and Benefits	\$601	\$599	\$651	\$664	\$653
Total Operations and Maintenance of Plant	\$2,404	\$2,182	\$2,679	\$2,586	\$2,540
Operations and Maintenance-Salaries and Benefits	\$1,139	\$1,106	\$1,243	\$1,152	\$1,169
Board Contribution to Food Services	\$38	\$0	\$29	\$27	\$0
Total Extracurricular Costs	\$523	\$469	\$533	\$499	\$506
Total Equipment Costs	\$119	\$108	\$303	\$281	\$93
Legal Costs	\$11	\$42	\$16	\$15	\$15
Employee Benefits as a percentage of salaries*	33.43%	32.51%	34.41%	34.59%	35.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll, purchasing, accounts payable and accounts receivable shared with GCSSSD	0
	Assistant Superintendent for Business with GCSSSD	0
	Grant application and management shared with GCSSSD	0
Curriculum Services	Shared curriculum services with GCSSSD and Rowan College at Gloucester County	0
	Chief Academic Officer shared with GCSSSD	0
Custodial and Maintenance Services	Shared custodial and maintenance services with GCSSSD and Rowan College at Gloucester County	0
Food Services	Shared food services with GCSSSD	0
Insurance Coverages and Benefits	Participant with NJSIG	0
	Participant in the Gloucester County Insurance Commission	0
Nursing Services	Shared nursing services with GCSSSD	0
Others	Shared safety and security with GCSSSD and Rowan College at Gloucester County	0
	Shared School Resource Officers with GCSSSD and Rowan College at Gloucester County	0
	Shared athletic facilities with Deptford Township Schools	0
	Continuing education shared with GCSSSD and Rowan College at Gloucester County	0
	Shared public information and student recruitment / admissions with GCSSSD and Rowan College at Gloucester County	0
Professional Staff Development	Participation in professional development opportunities with Camden County College	0
Purchasing	Cooperative purchasing through participation in the ESCNJ Purchasing Cooperative, Ed Data, County of Gloucester and the State of New Jersey	0
	Cooperative purchasing with GCSSSD	0
	Purchase of power / utilities with GCSSSD and Rowan College at Gloucester County	0
	Shared Purchasing Coordinator with County of Gloucester	0
Special Education Services	Special education and related services shared with GCSSSD	0
Staffing - Other	Shared Human Resources with GCSSSD	0
Superintendent and Assistant Sup.	Superintendent shared with GCSSSD	0
	Assistant Superintendent of Curriculum and Assessment shared with GCSSSD	0
Technology Services	Technology services shared with GCSSSD and Rowan College at Gloucester County	0
Transportation Services, including Fuel	Shared fuel purchasing with the County of Gloucester	0
	Shared transportation services with GCSSSD and Rowan College at Gloucester County	0

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$131,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Chief Academic Officer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	198.75 days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$505 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Battaglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$82,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Battaglia	Total Allowances Amount	\$907
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	44.25 @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21days @ \$318 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Mondelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Network Manag
	Base Annual Salary Amount	\$93,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
John Mondelli	Job Title Other District	Educational Network Manag
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	244.75 days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days @ \$361 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Mondelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Righter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord Payroll/Penison
	Base Annual Salary Amount	\$90,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Coord Payroll/Pension
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,574
Contractual Post-Employment Benefit Description of Payout of Sick days	107.75 days @ \$65/day; max 200 days	

Employee Contract List for District

Name	Category	Measure
Kelly Righter	Contractual Post-Employment Benefit Description of Payout of Vacation days	27.5 days @ \$348 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Canning	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Grant Coordinato
	Base Annual Salary Amount	\$80,501
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Margaret Canning	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$276
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	143.25 days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.25 days @ \$310 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure	
Shared Service Agreement	Job Title	Superintendent	
	Job Title	Assistant Superintendent	
	Job Title	Business Administrator	
	Job Title II	Superintendent	
	Job Title II	Assistant Superintendent	
	Job Title II	Business Administrator	
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
	Base Annual Salary Amount		\$0
	Full-Time Equivalent (FTE)		0.0
	Full-Time Equivalent (FTE)		0.0
	Full-Time Equivalent (FTE)		0.0
	Shared with Another District?		Y
	Shared with Another District?		Y
	Shared with Another District?		Y
	Shared County		15
	Shared County		15
	Shared County		15
	Shared District		1774
	Shared District		1774
	Shared District		1774
	Job Title Other District		Superintendent
	Job Title Other District		Assistant Superintendent
	Job Title Other District		Business Administrator
	Member of Collective Bargaining Unit (CBU)?		N
	Member of Collective Bargaining Unit (CBU)?		N
	Member of Collective Bargaining Unit (CBU)?		N
	Beginning Date of Contract		07/01/18
	Beginning Date of Contract		07/01/18

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported