

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	361.0	335.0	340.0
On Roll Special Ed Full-Time	65.0	71.0	69.0
On Roll Subtotal	426.0	406.0	409.0
In Private School Placements	7.0	5.0	5.0
Sent to Other Districts Regular	49.0	58.0	60.0
Sent to Other Districts Special Ed	29.0	22.0	22.0
Received	11.0	2.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,088,895	10,290,673	10,290,673
	Total Tuition	10-1300	168,233	0	0
	Transportation Fees from Individuals	10-1410	0	750	0
	Unrestricted Miscellaneous Revenues	10-1XXX	26,981	7,150	16,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,043	1,000	700
	Interest Earned on Capital Reserve Funds	10-1XXX	2,962	2,000	2,300
	Total Revenues from Local Sources		10,288,114	10,301,573	10,310,173
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	111,514	0	0
	Categorical Special Education Aid	10-3132	346,767	399,234	399,234
	Categorical Security Aid	10-3177	86,030	133,562	133,562
	Adjustment Aid	10-3178	388,061	284,428	244,931
	PARCC Readiness Aid	10-3181	5,670	0	0
	Per Pupil Growth Aid	10-3182	5,670	0	0
	Professional Learning Community Aid	10-3183	5,510	0	0
	Other State Aids	10-3XXX	9,280	0	0
	Total Revenues from State Sources		1,231,080	1,089,802	1,050,305
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,213	0	25,089
	Total Revenues from Federal Sources		7,213	0	25,089
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	525,088	939,398
	Withdrawal from Maintenance Reserve	10-310	0	117,633	0
	Adjustment for Prior Year Encumbrances		0	12,374	0
	Actual Revenues (Over)/Under Expenditures		-332,128	0	0
General Fund Revenues	Total Operating Budget		11,194,279	12,046,470	12,324,965
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	19,242	9,620	0
	Total Revenues from Local Sources	20-1XXX	19,242	9,620	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	59,094	71,639	55,411
	Total Revenues from State Sources		59,094	71,639	55,411

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,402	107,169	91,094
	Title II	20-4451-4455	15,175	16,270	13,830
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	173,740	169,017	143,665
	Other	20-4XXX	39,000	0	0
	Total Revenues from Federal Sources			344,317	302,456
Special Revenue Fund Revenues	Total Grants and Entitlements		422,653	383,715	312,500
All Fund Revenues	Total Revenues/Sources		11,616,932	12,430,185	12,637,465
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,616,932	12,430,185	12,637,465

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,428,608	2,452,583	2,570,324
	Special Education-Instruction	11-2XX-100-XXX	1,061,673	1,140,737	1,018,420
	Basic Skills/Remedial-Instruction	11-230-100-XXX	129,537	115,588	130,072
	Bilingual Education-Instruction	11-240-100-XXX	0	443	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,674	21,530	22,130
	Community Services Programs/Operations	11-800-330-XXX	1,024	1,674	1,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,177,617	2,111,345	2,044,655
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,366	3,500	3,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	165,060	188,966	186,201
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	192,645	197,416	195,965
	Undistributed Expenditures-Guidance	11-000-218-XXX	136,440	145,702	150,218
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	259,935	277,797	284,079
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,623	137,294	141,599
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	500,682	292,291	322,259
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,386	10,400	9,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	257,266	276,809	270,055
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	163,037	170,281	174,368
	Undistributed Expenditures-Central Services	11-000-251-XXX	220,367	212,485	226,367
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	968,612	1,481,962	1,826,971
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	649,383	762,839	759,363
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,689,132	1,962,229	1,856,347
	Total Undistributed Expenditures		7,525,551	8,231,316	8,451,347
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	500	1,000
Increase In Maintenance Reserve		10-606	10,000	25,000	50,000
General Fund Current Expenses	Total General Current Expense		11,174,567	11,989,871	12,244,243

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Increase In Capital Reserve	10-604	0	25,000	50,000
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,300
	Total Capital Outlay		2,097	29,097	54,397
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	17,615	14,280	12,600
	Total Summer School	13-422-X00-XXX	17,615	14,280	12,600
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	17,615	14,280	12,600
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	13,222	13,725
	General Fund Grand Total		11,194,279	12,046,470	12,324,965
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,242	9,620	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,673	3,898	3,313
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,570	8,801	7,481
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,934	31,831	27,056
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,342	7,081	6,019
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,125	2,628	2,234
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,450	17,400	9,308
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	59,094	71,639	55,411
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	107,169	91,094
	Title II	20-XXX-XXX-XXX	106,402	16,270	13,830
	Title III	20-XXX-XXX-XXX	15,175	0	0
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	Title Vi	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	173,740	169,017	143,665
	Other	20-XXX-XXX-XXX	39,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	344,317	302,456	257,089
Special Revenue Fund Expenses	Total Special Revenue Funds		422,653	383,715	312,500
All Fund Expenses	Total Expenditures/Appropriations		11,616,932	12,430,185	12,637,465
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,616,932	12,430,185	12,637,465

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	493,745	511,707	538,707	591,007
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	161,520	171,420	79,787	130,487
	Legal Reserve	625,214	1,027,030	715,604	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	557,682	584,456	370,794	147,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,981	\$19,460	\$21,011	\$22,444	\$23,014
Total Classroom Instruction	\$10,469	\$11,024	\$11,636	\$12,287	\$12,023
Classroom-Salaries and Benefits	\$10,009	\$10,353	\$10,905	\$11,511	\$11,294
Classroom-General Supplies and Textbooks	\$118	\$270	\$267	\$310	\$253
Classroom-Purchased Services	\$342	\$401	\$464	\$465	\$476
Total Support Services	\$3,208	\$3,896	\$3,669	\$3,870	\$3,901
Support Services-Salaries and Benefits	\$2,630	\$2,526	\$2,706	\$2,854	\$2,840
Total Administrative Costs	\$1,731	\$1,850	\$1,958	\$2,068	\$2,066
Administration Salaries and Benefits	\$1,333	\$1,426	\$1,532	\$1,618	\$1,639
Total Operations and Maintenance of Plant	\$2,497	\$2,608	\$3,649	\$4,115	\$4,923
Operations and Maintenance-Salaries and Benefits	\$1,441	\$1,395	\$1,590	\$1,678	\$1,730
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$50	\$55	\$69	\$73	\$73
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$11	\$28	\$37	\$39	\$37
Employee Benefits as a percentage of salaries*	32.42%	33.10%	37.50%	37.31%	34.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participant in New Jersey Public Employee's Trust for health benefits.	0
	Participant in GCSPELLJIF for property/casualty and workers compensation insurance.	0
Municipal/Public Works	Township provides snow removal assistance, trash/recycling services, and free water/sewer.	0
Others	Participate in Federal E-rate program.	0
Purchasing	Member of Education Services Commission of New Jersey purchasing group.	0
	Member of Camden County Educational Services Commission purchasing group.	0
	Participate in ACES program for electricity and natural gas.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	10,290,673
	(D) Total School Levy	10,290,673
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	720,107,196
	(H) Estimated Equalized Valuation (as of 05/01/18)	777,248,809
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4290
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4290
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3240
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3240

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,208
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jennifer Foley-Hindman	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$136,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/08/15
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Foley-Hindman	Total Allowances Amount	\$5,869
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,456
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$104,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael A. Grelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$85,443
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable.	

Employee Contract List for District

Name	Category	Measure
Michael A. Grelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$118,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10	

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$6,269
	Total Bonuses Amount	\$800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicaable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported