

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,273.0	2,270.0	2,345.0
On Roll Regular Shared-Time	1.0	5.0	0.0
On Roll Special Ed Full-Time	416.0	437.0	454.0
On Roll Special Ed Shared-Time	7.0	8.0	0.0
On Roll Subtotal	2,697.0	2,720.0	2,799.0
In Private School Placements	15.0	12.0	12.0
Sent to Other Districts Regular	0.5	1.5	0.0
Sent to Other Districts Special Ed	33.5	30.0	23.0
Received	256.5	230.0	233.0
In State Facilities	1.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,630,552	21,597,639	22,263,737
	Total Tuition	10-1300	2,677,133	2,436,982	2,555,716
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,534	0	0
	Rents and Royalties	10-1910	81,636	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	266,841	207,000	212,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	500
	Total Revenues from Local Sources		23,657,696	24,292,621	25,081,953
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	293,272	1,518,262	1,518,262
	Extraordinary Aid	10-3131	169,480	120,000	140,000
	Categorical Special Education Aid	10-3132	1,152,423	2,148,364	2,148,364
	Equalization Aid	10-3176	6,867,815	7,829,675	8,981,736
	Categorical Security Aid	10-3177	160,339	232,812	232,812
	Supplemental Enrollment Growth Aid	10-3179	921,670	0	0
	Under Adequacy Aid	10-3180	133,057	0	0
	PARCC Readiness Aid	10-3181	22,880	0	0
	Per Pupil Growth Aid	10-3182	22,880	0	0
	Professional Learning Community Aid	10-3183	24,530	0	0
	Host District Support Aid	10-3184	277	0	0
	Other State Aids	10-3XXX	52,780	20,000	35,000
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,730	0	0
	Total Revenues from State Sources		9,823,133	11,869,113	13,056,174
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,287	42,314	22,640
	Total Revenues from Federal Sources		19,287	42,314	22,640
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,328,350	1,227,250	776,656
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,775,000
	Transfers from Other Funds	10-5200	33,940	0	350,000
	Adjustment for Prior Year Encumbrances		0	185,393	0
	Actual Revenues (Over)/Under Expenditures		-1,659,413	0	0
General Fund Revenues	Total Operating Budget		33,202,993	37,616,691	41,062,423

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	64,062	67,910	0
	Total Revenues from Local Sources	20-1XXX	64,062	67,910	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	130,695	140,319	120,000
	Title II	20-4451-4455	11,413	67,732	32,000
	Title III	20-4491-4494	3,300	4,807	0
	Title IV	20-4471-4474	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	443,417	455,435	450,000
	Total Revenues from Federal Sources		598,825	678,293	612,000
Special Revenue Fund Revenues	Total Grants and Entitlements		662,887	746,203	612,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,896,054	2,839,575	2,151,832
	Interest on Investments	40-1510	1,904	0	0
	Other Miscellaneous	40-1XXX	0	0	725,000
	Miscellaneous	40-1XXX	1,904	0	725,000
	Total Revenues from Local Sources		2,897,958	2,839,575	2,876,832
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	522,864	500,492	481,081
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	101,355	3,809
	Total Local Repayment of Debt		3,420,822	3,441,422	3,361,722
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,420,821	3,441,422	3,361,722
All Fund Revenues	Total Revenues/Sources		37,286,701	41,804,316	45,036,145
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,286,701	41,804,316	45,036,145

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,860,048	11,032,919	11,750,403
	Special Education-Instruction	11-2XX-100-XXX	2,293,276	2,692,192	2,728,578
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,392	20,169	62,700
	Bilingual Education-Instruction	11-240-100-XXX	44,217	53,400	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	154,926	236,701	239,526
	School-Sponsored Athletics-Instruction	11-402-100-XXX	829,084	897,369	904,388
	Before/After School Programs	11-421-XXX-XXX	4,320	15,000	8,880
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,221,880	2,278,165	2,635,171
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	76,056	129,400	128,639
	Undistributed Expenditures-Health Services	11-000-213-XXX	266,445	302,307	304,839
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	155,325	216,625	220,328
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	355,730	409,710	544,458
	Undistributed Expenditures-Guidance	11-000-218-XXX	752,814	852,988	917,508
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	528,411	622,109	626,064
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	411,766	439,064	425,623
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	219,947	249,610	247,148
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,955	109,117	119,185
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	488,884	579,139	541,712
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,595,467	1,559,836	1,593,489
	Undistributed Expenditures-Central Services	11-000-251-XXX	403,914	467,472	507,191
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	401,652	515,700	465,022
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,815,462	3,091,857	3,092,077
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,689,692	3,156,015	3,405,146
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,728,938	6,630,558	7,085,773
		Total Undistributed Expenditures		19,188,338	21,609,672
General Fund Current Expenses	Total General Current Expense		32,375,601	36,557,422	38,553,848

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	624,850	899,782	2,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	198,822	158,487	2,422,360
	Interest Deposit to Capital Reserve	10-604	0	1,000	500
	Total Capital Outlay		823,672	1,059,269	2,425,360
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,720	0	83,215
	General Fund Grand Total		33,202,993	37,616,691	41,062,423
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	64,062	67,910	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	130,695	140,319	120,000
	Title II	20-XXX-XXX-XXX	11,413	67,732	32,000
	Title III	20-XXX-XXX-XXX	3,300	4,807	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	443,417	455,435	450,000
	Total Federal Projects	20-XXX-XXX-XXX	598,825	678,293	612,000
Special Revenue Fund Expenses	Total Special Revenue Funds		662,887	746,203	612,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,420,821	3,441,422	3,361,722
	Total Debt Service Funds		3,420,821	3,441,422	3,361,722
All Fund Expenses	Total Expenditures/Appropriations		37,286,701	41,804,316	45,036,145
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,286,701	41,804,316	45,036,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,013,600	1,794,885	1,795,885	21,385
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,464,136	1,855,764	644,003	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	785,979	801,809	786,320	653,667
	Repayment of Debt	105,163	105,164	3,809	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,130	\$10,149	\$10,654	\$11,454	\$11,647
Total Classroom Instruction	\$5,605	\$5,800	\$6,138	\$6,567	\$6,766
Classroom-Salaries and Benefits	\$5,424	\$5,575	\$5,730	\$6,087	\$6,310
Classroom-General Supplies and Textbooks	\$126	\$154	\$330	\$312	\$236
Classroom-Purchased Services	\$55	\$71	\$78	\$168	\$220
Total Support Services	\$1,427	\$1,321	\$1,400	\$1,561	\$1,607
Support Services-Salaries and Benefits	\$1,320	\$1,170	\$1,227	\$1,373	\$1,385
Total Administrative Costs	\$1,367	\$1,319	\$1,293	\$1,412	\$1,396
Administration Salaries and Benefits	\$1,118	\$1,083	\$1,016	\$1,132	\$1,145
Total Operations and Maintenance of Plant	\$1,345	\$1,192	\$1,245	\$1,310	\$1,284
Operations and Maintenance-Salaries and Benefits	\$831	\$656	\$669	\$690	\$700
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$384	\$438	\$481	\$503	\$494
Total Equipment Costs	\$14	\$231	\$293	\$332	\$1
Legal Costs	\$38	\$23	\$27	\$24	\$25
Employee Benefits as a percentage of salaries*	28.48%	30.12%	31.31%	32.11%	32.75%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Logan Township School District	2,555,716	Tuition for Logan students attending our high school.
300	Interest on Investments	10,000	Interest from financial institution
	Spectators	17,000	Athletic event admission fees
	Students	120,000	Athletic Participation Fees
	Miscellaneous	65,000	ERate, Refunds, Dividends
620	Capital Reserve	1,775,000	Capital reserve funds appropriated to cover cost of stadium and track renovation.
680	Community Education and Recreation Fund	350,000	CER fund balance being used to cover costs of stadium and track renovation.
76080	Capital Reserve	1,751,215	Construction costs associated with stadium and track renovation.
875	Capital Projects Fund Balance	725,000	Capital projects fund balance being utilized to pay principal on series 2012 bonds.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share Business Administrator, payroll administrator, and accounts payable specialist with SHESD	0
Curriculum Services	Share Chief Academic Officer and Instructional Supervisor with SHESD. Provide curricular oversight and articulation services.	61,800
Custodial and Maintenance Services	Share Director of Buildings and Grounds and provide maintenance services to SHESD.	61,800
Special Education Services	Share Director of Special Services with SHESD. Provide CST management services.	16,480
Superintendent and Assistant Sup.	Share Superintendent with South Harrison Elementary School District ("SHESD")	38,039
Technology Services	Share Chief Technology Officer and Technician with SHESD. Provide IT services to East Greenwich, Woolwich, and Harrison Townships.	0
Transportation Services, including Fuel	Share Transportation Director and Coordinator with SHESD. Provide vehicle maintenance services to Clearview Regional School District.	75,000

Estimated Tax Rates

Municipality	Category	Amount
East Greenwich	(A) General Fund School Levy	7,671,703
	(D) Total School Levy	8,545,549
	(B) Estimated Net Taxable Valuation (as of 03/15/19)	1,197,729,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,186,646,818
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6405
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7135
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6465
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7201
South Harrison	(A) General Fund School Levy	2,889,160
	(D) Total School Levy	3,219,873
	(B) Estimated Net Taxable Valuation (as of 03/15/19)	387,628,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	409,381,420
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7453
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8307
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7057
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7865
Swedesboro	(A) General Fund School Levy	1,324,481
	(D) Total School Levy	1,475,649
	(B) Estimated Net Taxable Valuation (as of 03/15/19)	173,094,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	175,222,402
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7652
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8525
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7559
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8422
Woolwich	(A) General Fund School Levy	10,045,344
	(D) Total School Levy	11,185,421
	(B) Estimated Net Taxable Valuation (as of 03/15/19)	1,176,248,210
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,311,978,114
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8540

**Estimated Tax Rates**

Municipality	Category	Amount
Woolwich	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.9509
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.7657
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.8526

Employee Contract List for District

Name	Category	Measure
Calandro, Patricia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$143,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Chief Academic Officer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,964
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Calandro, Patricia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clark, Gary	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$81,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	0870
	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Clark, Gary	Total Allowances Amount	\$3,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,330
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Iocona, Robert	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

Employee Contract List for District

Name	Category	Measure
Iocona, Robert	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Iocona, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lavender, James	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,846	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount payable at retirement	

Employee Contract List for District

Name	Category	Measure
Lavender, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment for unused vacation days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lore, Lawrence	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$101,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Dir of Building & Ground
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lore, Lawrence	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lutner, John	Job Title	Information Technology
	Job Title II	Database Administrator
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Database Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lutner, John	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schimpf, Jason	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Schimpf, Jason	Total Allowances Amount	\$7,064
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Schneck, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$89,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

Employee Contract List for District

Name	Category	Measure
Schneck, Michael	Job Title Other District	Transportation Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Schneck, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sturek, Jason	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$83,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	0870
	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,370	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement	

Employee Contract List for District

Name	Category	Measure
Sturek, Jason	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	