

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,928.0	4,830.0	5,198.0
On Roll Special Ed Full-Time	1,083.0	946.0	924.0
On Roll Subtotal	6,011.0	5,776.0	6,122.0
In Private School Placements	32.0	31.0	28.0
Sent to Other Districts Regular	12.0	12.0	8.0
Sent to Other Districts Special Ed	34.0	32.0	52.0
Received	51.0	31.0	30.0
In State Facilities	5.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	49,592,853	50,584,710	51,596,404
	Total Tuition	10-1300	481,747	504,283	442,645
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	52,000	32,894
	Unrestricted Miscellaneous Revenues	10-1XXX	743,566	194,206	194,206
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		50,818,166	51,335,299	52,266,249
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	493,145	2,064,093	2,064,093
	Extraordinary Aid	10-3131	319,738	198,450	198,450
	Categorical Special Education Aid	10-3132	3,393,886	3,586,669	3,586,669
	Equalization Aid	10-3176	30,871,828	30,871,828	32,752,552
	Categorical Security Aid	10-3177	664,750	1,005,014	1,005,014
	Under Adequacy Aid	10-3180	138,556	0	0
	PARCC Readiness Aid	10-3181	59,305	0	0
	Per Pupil Growth Aid	10-3182	59,305	0	0
	Professional Learning Community Aid	10-3183	59,800	0	0
	Other State Aids	10-3XXX	91,457	0	0
	Total Revenues from State Sources		36,151,770	37,726,054	39,606,778
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	288,600	181,158	177,182
	Total Revenues from Federal Sources		288,600	181,158	177,182
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,005,099	4,934,262
	Adjustment for Prior Year Encumbrances		0	876,668	0
	Actual Revenues (Over)/Under Expenditures		115,537	0	0
General Fund Revenues	Total Operating Budget		87,374,073	96,124,278	96,984,471
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	38,045	408,926	294,988
	Total Revenues from Local Sources	20-1XXX	38,045	408,926	294,988
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	480,198	458,416	451,019
	Total Revenues from State Sources		480,198	458,416	451,019

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	544,604	555,416	558,260
	Title II	20-4451-4455	162,457	119,113	123,531
	Title III	20-4491-4494	13,214	13,658	14,977
	Title IV	20-4471-4474	0	0	33,599
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,517,223	1,253,933	1,232,049
	Vocational Education	20-4430	35,035	29,780	28,543
	Other	20-4XXX	5,000	0	0
	Total Revenues from Federal Sources		2,277,533	1,971,900	1,990,959
Special Revenue Fund Revenues	Total Grants and Entitlements		2,795,776	2,839,242	2,736,966
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,697,870	3,732,842	3,657,085
	Total Revenues from Local Sources		3,697,870	3,732,842	3,657,085
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,117,945	1,144,462	978,321
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,815,815	4,877,304	4,635,406
Debt Service Fund Revenues	Total Repayment of Debt		4,815,815	4,877,304	4,635,406
All Fund Revenues	Total Revenues/Sources		94,985,664	103,840,824	104,356,843
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		94,985,664	103,840,824	104,356,843

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,138,465	24,155,153	24,985,950
	Special Education-Instruction	11-2XX-100-XXX	8,590,185	9,073,316	9,239,092
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,430,558	1,601,709	1,578,372
	Bilingual Education-Instruction	11-240-100-XXX	220,785	228,862	223,995
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	387,985	413,794	449,227
	School-Sponsored Athletics-Instruction	11-402-100-XXX	736,128	821,941	815,727
	Summer School	11-422-XXX-XXX	31,035	34,798	43,815
	Instructional Alternative Ed Program	11-423-XXX-XXX	40,139	20,000	20,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	28,228	47,104	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,959,319	5,180,981	5,248,853
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,926	32,414	30,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	865,747	1,211,598	1,229,888
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,118,607	1,167,112	1,154,251
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,531,793	1,607,587	1,669,612
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,648,779	1,981,228	2,059,675
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,692,553	1,768,109	1,888,407
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,719,999	1,982,851	1,733,697
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	496,864	910,340	1,170,340
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,826,062	1,802,845	1,903,205
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,564,417	3,700,007	3,745,260
	Undistributed Expenditures-Central Services	11-000-251-XXX	750,302	881,784	901,342
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	502,339	418,205	721,935
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,501,883	8,554,001	8,412,240
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,105,953	8,771,850	8,894,965
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,163,859	16,287,888	16,265,859
	Total Undistributed Expenditures		51,479,402	56,258,800	57,029,529
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	0	50,000
General Fund Current Expenses	Total General Current Expense		86,082,910	92,655,477	94,480,707

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	89,875	22,450	380,792
	Facilities Acquisition and Construction Services	12-000-400-XXX	681,111	3,322,083	1,743,496
	Increase In Capital Reserve	10-604	400,000	0	350,000
	Interest Deposit to Capital Reserve	10-604	58	100	100
	Total Capital Outlay		1,171,044	3,344,633	2,474,388
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	120,119	124,168	29,376
	General Fund Grand Total		87,374,073	96,124,278	96,984,471
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,045	408,926	294,988
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,690	22,151	19,700
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	158,327	171,198	155,407
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	197,754	180,326	171,513
	Nonpublic Nursing Services	20-XXX-XXX-XXX	45,493	39,164	35,783
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,309	14,939	13,281
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,625	30,638	55,335
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	480,198	458,416	451,019
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	544,604	555,416	558,260
	Title II	20-XXX-XXX-XXX	162,457	119,113	123,531
	Title III	20-XXX-XXX-XXX	13,214	13,658	14,977
	Title IV	20-XXX-XXX-XXX	0	0	33,599
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,517,223	1,253,933	1,232,049
	Vocational Education	20-XXX-XXX-XXX	35,035	29,780	28,543
	Other	20-XXX-XXX-XXX	5,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,277,533	1,971,900	1,990,959
Special Revenue Fund Expenses	Total Special Revenue Funds		2,795,776	2,839,242	2,736,966
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,815,815	4,877,304	4,635,406
	Total Debt Service Funds		4,815,815	4,877,304	4,635,406
All Fund Expenses	Total Expenditures/Appropriations		94,985,664	103,840,824	104,356,843
Expenses Net of Transfers	Total Expenditures Net of Transfers		94,985,664	103,840,824	104,356,843

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,053,298	1,453,355	1,453,455	1,803,555
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	50,000
	Legal Reserve	12,010,198	10,939,361	4,934,262	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,728,350	1,860,769	1,860,769	1,860,769
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,453	\$12,353	\$13,031	\$13,619	\$13,107
Total Classroom Instruction	\$6,684	\$7,243	\$7,716	\$8,058	\$7,766
Classroom-Salaries and Benefits	\$6,267	\$6,852	\$7,309	\$7,633	\$7,333
Classroom-General Supplies and Textbooks	\$136	\$135	\$136	\$143	\$138
Classroom-Purchased Services	\$280	\$256	\$270	\$283	\$295
Total Support Services	\$1,885	\$1,897	\$2,199	\$2,315	\$2,222
Support Services-Salaries and Benefits	\$1,497	\$1,555	\$1,710	\$1,805	\$1,705
Total Administrative Costs	\$1,328	\$1,363	\$1,412	\$1,462	\$1,462
Administration Salaries and Benefits	\$1,083	\$1,104	\$1,135	\$1,173	\$1,149
Total Operations and Maintenance of Plant	\$1,325	\$1,608	\$1,445	\$1,508	\$1,391
Operations and Maintenance-Salaries and Benefits	\$93	\$87	\$97	\$98	\$62
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$216	\$226	\$242	\$258	\$249
Total Equipment Costs	\$20	\$15	\$4	\$4	\$62
Legal Costs	\$38	\$42	\$38	\$40	\$38
Employee Benefits as a percentage of salaries*	33.21%	31.74%	34.71%	34.73%	34.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	ENERGY AUDIT W/MUA AND MUNICIPALITY	0
	SOLAR PROJECT W/MUA AND MUNICIPALITY	0
	VARIOUS PROJECTS WITH PUBLIC WORKS AND MONROE PARKS AND RECS (EXAMPLE â FIREWORKS	0
	MONROE PARKS DEPARTMENT/ MET TO DISCUSS SHARING EQUIPMENT	0
	TRASH COLLECTION AND RECYCLING	0
Others	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR AND I.T. SERVICES	0
	ACES ELECTRICAL CONSORTIUM	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR DISTRICT SUPPLIES AND SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR ATHLETIC FIELD MATERIALS AND SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT- ALLIANCE FOR TLCOM)	0
	TWO POLICE OFFICERS SHARED WITH THE TOWN	0
	U.S. CITIES PURCHASING CONSORTIUM	0
	ECOVA THIRD PARTY OPEN MARKET BID FOR NATURAL GAS	0
Transportation Services, including Fuel	HAMMONTON, FOLSOM, CLAYTON, CHERRY HILL, GCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Monroe Township	(A) General Fund School Levy	51,090,557
	(D) Total School Levy	54,785,520
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,704,555,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,716,780,713
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8891
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0257
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.8806
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.0166

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR II
	Base Annual Salary Amount	\$85,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Current daily rate x 35% x Accum sick days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current daily rate x Accum vacation days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GREG CAPPELLO	Job Title	Assistant Superintendent
	Job Title II	SECONDARY SUPERINTENEDENT
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
GREG CAPPELLO	Total Allowances Amount	\$8,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,036
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x Total accum sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x Total vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JO ANN MATIENKO	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admini
	Base Annual Salary Amount	\$77,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x Total accum sick days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x Total Accum vacation days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN ROMALINO	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$100,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,896
Contractual Post-Employment Benefit Description of Payout of Sick days	Current daily rate x 35% x Accum sick days as of 1/1/19	

Employee Contract List for District

Name	Category	Measure
JOHN ROMALINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current daily rate x Accum vacation days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA SCHULZ	Job Title	Business Administrator
	Job Title II	Business Admin/Bd Secreta
	Base Annual Salary Amount	\$142,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x Total Accum vacation days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD PERRY	Job Title	Superintendent
	Job Title II	INTERIM SUPERINTENDENT
	Base Annual Salary Amount	\$161,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD PERRY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RUTH LYNN DIPIETROPOLO	Job Title	Assistant Superintendent
	Job Title II	ELEMENTARY SUPERINTENDENT
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/02/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	9
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
RUTH LYNN DIPIETROPOLO	Total Allowances Amount	\$8,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x Total accum sick days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x Total vacation days as of 1/1/19
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	