

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1.0	1.0	0.0
On Roll Subtotal	1.0	1.0	0.0
In Private School Placements	4.0	2.0	0.0
Sent to Other Districts Regular	204.0	204.0	201.0
Sent to Other Districts Special Ed	22.0	25.0	24.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,406,245	2,454,370	2,503,456
	Rents and Royalties	10-1910	25,600	25,700	26,214
	Unrestricted Miscellaneous Revenues	10-1XXX	40,003	1,000	1,000
	Total Revenues from Local Sources		2,471,848	2,481,070	2,530,670
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	88,650	132,194	132,194
	Extraordinary Aid	10-3131	30,846	0	0
	Categorical Special Education Aid	10-3132	130,013	130,013	130,013
	Equalization Aid	10-3176	1,198,510	1,198,510	1,277,997
	Categorical Security Aid	10-3177	43,725	43,725	43,725
	PARCC Readiness Aid	10-3181	2,340	0	0
	Per Pupil Growth Aid	10-3182	2,340	0	0
	Professional Learning Community Aid	10-3183	2,170	0	0
	Other State Aids	10-3XXX	2,160	0	0
	Total Revenues from State Sources		1,500,754	1,504,442	1,583,929
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		126,378	0	0
General Fund Revenues	Total Operating Budget		4,098,980	3,985,512	4,114,599
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,433	0	0
	Total Revenues from Local Sources	20-1XXX	2,433	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	172,266	234,820	199,599
	Total Revenues from State Sources		172,266	234,820	199,599
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	15,820	37,340	31,739
	Total Revenues from Federal Sources		15,820	37,340	31,739
Special Revenue Fund Revenues	Total Grants and Entitlements		190,519	272,160	231,338
All Fund Revenues	Total Revenues/Sources		4,289,499	4,257,672	4,345,937
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		4,289,499	4,257,672	4,345,937

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,096	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,492,285	3,450,963	3,581,599
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	1,900	1,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	850	600	600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	18,034	20,914	21,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	49,749	56,505	57,505
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,615	45,190	51,205
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	388,755	392,930	383,630
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,260	0	0
	Undistributed Expenditures-Food Services	11-000-310-930	94,590	0	0
		Total Undistributed Expenditures		4,081,138	3,969,002
General Fund Current Expenses	Total General Current Expense		4,084,234	3,969,002	4,097,639
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	571	571	571
	Total Capital Outlay		571	571	571
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,175	15,939	16,389
	General Fund Grand Total		4,098,980	3,985,512	4,114,599
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,433	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,483	11,534	9,804
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,127	56,233	47,798
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	80,843	105,925	90,037
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,370	20,952	17,810
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,769	7,776	6,610
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,674	32,400	27,540
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	172,266	234,820	199,599
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	15,820	37,340	31,739
	Total Federal Projects	20-XXX-XXX-XXX	15,820	37,340	31,739
Special Revenue Fund Expenses	Total Special Revenue Funds		190,519	272,160	231,338
All Fund Expenses	Total Expenditures/Appropriations		4,289,499	4,257,672	4,345,937
Expenses Net of Transfers	Total Expenditures Net of Transfers		4,289,499	4,257,672	4,345,937

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	179,438	53,060	53,060	53,060
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	All services as listed in the contract for Business Administratoras required by code. Please refer in contract or file in the county offices. Camden Charter School Network.	0

Estimated Tax Rates

Municipality	Category	Amount
Newfield Borough	(A) General Fund School Levy	2,503,456
	(D) Total School Levy	2,503,456
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	130,776,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	130,319,880
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9143
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9143
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.9210
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.9210