

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,377.0	1,363.0	1,358.0
On Roll Regular Shared-Time	5.0	6.0	5.0
On Roll Special Ed Full-Time	227.0	237.0	245.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,609.0	1,607.0	1,608.0
In Private School Placements	22.0	26.0	27.0
Sent to Other Districts Regular	4.0	4.0	3.0
Sent to Other Districts Special Ed	25.5	24.0	21.0
Received	144.0	132.0	112.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,104,457	15,406,546	15,714,677
	Total Tuition	10-1300	2,523,723	1,920,000	1,920,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,442,730	1,268,000	1,268,000
	Unrestricted Miscellaneous Revenues	10-1XXX	230,254	51,225	49,999
	Interest Earned on Capital Reserve Funds	10-1XXX	6,384	200	200
	Total Revenues from Local Sources		19,307,548	18,645,971	18,952,876
General Fund Revenues from State Sources	School Choice Aid	10-3116	391,761	503,100	439,475
	Categorical Transportation Aid	10-3121	300,718	300,718	239,518
	Extraordinary Aid	10-3131	198,972	100,000	100,000
	Categorical Special Education Aid	10-3132	956,261	956,261	956,261
	Equalization Aid	10-3176	12,086,304	12,086,304	12,014,766
	Categorical Security Aid	10-3177	231,243	231,243	231,243
	PARCC Readiness Aid	10-3181	16,350	0	0
	Per Pupil Growth Aid	10-3182	16,350	0	0
	Professional Learning Community Aid	10-3183	14,950	0	0
	Other State Aids	10-3XXX	21,460	0	0
	Total Revenues from State Sources		14,234,369	14,177,626	13,981,263
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,837	47,111	54,648
	Total Revenues from Federal Sources		48,837	47,111	54,648
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,813,126	2,078,360
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	850,000	0
	Other Financing Sources	10-5XXX	50,235	0	0
	Adjustment for Prior Year Encumbrances		0	522,946	0
	Actual Revenues (Over)/Under Expenditures		-85,127	0	0
General Fund Revenues	Total Operating Budget		33,555,862	36,056,780	35,067,147
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	67,361	41,787	38,992
	Total Revenues from State Sources		67,361	41,787	38,992

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	159,114	166,691	141,687
	Title II	20-4451-4455	35,347	36,186	30,758
	Title IV	20-4471-4474	12,484	10,024	8,520
	I.D.E.A. Part B (Handicapped)	20-4420-4429	585,093	620,810	528,687
	Vocational Education	20-4430	95,969	68,705	58,399
	Total Revenues from Federal Sources			888,007	902,416
Special Revenue Fund Revenues	Total Grants and Entitlements		955,368	944,203	807,043
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	196	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	625,964	627,689	632,612
	Total Revenues from Local Sources		625,964	627,689	632,612
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	198	0
	Withdrawal from Debt Service Reserve	40-313	0	0	198
	Total Local Repayment of Debt		626,160	627,887	632,810
	Actual Revenues (Over)/Under Expenditures		-196	0	0
Debt Service Fund Revenues	Total Repayment of Debt		625,964	627,887	632,810
All Fund Revenues	Total Revenues/Sources		35,137,194	37,628,870	36,507,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,137,194	37,628,870	36,507,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,725,643	8,973,244	9,351,155
	Special Education-Instruction	11-2XX-100-XXX	1,829,378	1,859,788	1,518,941
	Basic Skills/Remedial-Instruction	11-230-100-XXX	486,116	595,153	570,323
	Bilingual Education-Instruction	11-240-100-XXX	0	1,500	1,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	155,821	168,403	187,560
	School-Sponsored Athletics-Instruction	11-402-100-XXX	716,471	694,283	696,787
	Before/After School Programs	11-421-XXX-XXX	10,300	5,000	32,500
	Summer School	11-422-XXX-XXX	88,654	111,500	101,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	115,503	117,220	123,970
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	84,996	70,400	86,400
	Community Services Programs/Operations	11-800-330-XXX	39,623	57,450	57,450
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,916,971	3,124,604	2,861,664
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,388	92,134	95,793
	Undistributed Expenditures-Health Services	11-000-213-XXX	229,027	240,588	242,117
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	115,840	98,212	82,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	108,941	270,050	269,188
	Undistributed Expenditures-Guidance	11-000-218-XXX	688,514	700,538	734,795
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	570,828	589,196	603,508
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	783,566	822,917	843,409
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	193,017	268,998	218,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,120	63,272	78,249
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	452,864	520,161	489,436
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	714,288	815,109	723,974
	Undistributed Expenditures-Central Services	11-000-251-XXX	409,330	428,603	427,453
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	385,009	500,303	391,271
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,868,038	3,000,503	3,001,401
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,130,889	3,629,873	3,579,101
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,416,165	6,822,182	6,954,674
Total Undistributed Expenditures			20,096,795	21,987,243	21,596,033

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses	Total General Current Expense		32,349,300	34,641,184	34,323,369
Capital Outlay	Equipment	12-XXX-XXX-730	695,571	347,421	435,675
	Facilities Acquisition and Construction Services	12-000-400-XXX	437,705	1,026,410	175
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	73,286	0	0
	Increase In Capital Reserve	10-604	0	0	130,892
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,206,562	1,374,031	566,942
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	41,565	176,836
	General Fund Grand Total		33,555,862	36,056,780	35,067,147
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,743	5,173	5,173
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,855	6,592	6,592
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,052	19,178	19,177
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,670	6,246	6,246
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,991	1,803	1,804
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,250	0	0
	Other	20-XXX-XXX-XXX	4,800	2,795	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	67,361	41,787	38,992
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	159,114	166,691	141,687
	Title II	20-XXX-XXX-XXX	35,347	36,186	30,758
	Title IV	20-XXX-XXX-XXX	12,484	10,024	8,520
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	585,093	620,810	528,687
	Vocational Education	20-XXX-XXX-XXX	95,969	68,705	58,399
	Total Federal Projects	20-XXX-XXX-XXX	888,007	902,416	768,051
Special Revenue Fund Expenses	Total Special Revenue Funds		955,368	944,203	807,043
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	625,964	627,689	632,612
	Increase In Debt Service Reserve	40-608	0	198	198
	Total Debt Service Funds		625,964	627,887	632,810
All Fund Expenses	Total Expenditures/Appropriations		35,137,194	37,628,870	36,507,000
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,137,194	37,628,870	36,507,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,656,196	1,819,093	969,293	1,100,385
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,857,680	3,260,590	1,947,468	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,251,670	1,341,573	841,569	710,677
	Repayment of Debt	-196	0	-198	-198

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,319	\$15,332	\$16,144	\$16,319	\$16,323
Total Classroom Instruction	\$8,757	\$8,676	\$9,045	\$9,042	\$9,084
Classroom-Salaries and Benefits	\$7,961	\$7,749	\$8,128	\$8,097	\$8,061
Classroom-General Supplies and Textbooks	\$181	\$171	\$129	\$147	\$148
Classroom-Purchased Services	\$615	\$756	\$788	\$798	\$875
Total Support Services	\$2,277	\$2,217	\$2,427	\$2,463	\$2,530
Support Services-Salaries and Benefits	\$2,075	\$1,974	\$2,054	\$2,051	\$2,163
Total Administrative Costs	\$1,365	\$1,437	\$1,514	\$1,631	\$1,479
Administration Salaries and Benefits	\$1,067	\$1,079	\$1,158	\$1,090	\$1,092
Total Operations and Maintenance of Plant	\$1,922	\$1,995	\$2,070	\$2,101	\$2,110
Operations and Maintenance-Salaries and Benefits	\$938	\$940	\$996	\$992	\$1,013
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$605	\$642	\$629	\$641	\$665
Total Equipment Costs	\$606	\$431	\$214	\$217	\$271
Legal Costs	\$25	\$23	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	38.51%	37.04%	38.60%	37.50%	38.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with the Elk Township BOE	0
Custodial and Maintenance Services	Share Facilities manager services with the Elk Township BOE	0
Insurance Coverages and Benefits	Cooperative purchasing for Health Insurance and Property Insurance	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Purchasing	Cooperative purchasing through Ed-Data	0
	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Special Education Services	Share Semi Grant Management Services with the Elk Township BOE	0
Staffing - Other	Share Data specialist with Elk Township BOE	0
Superintendent and Assistant Sup.	Share Superintendent services with the Elk Township BOE	0
	Share Assistant Superintendent / Director of Curriculum and Instruction with the Elk Township BOE	0
Technology Services	Share Technology services with the Elk Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with the Elk Township BOE	0
	Share Director of Transportation with the Clayton BOE	0
	Share transportation bus maintenance with Clayton BOE	0
	Student transportation through jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,505,679
	(D) Total School Levy	3,647,609
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	371,019,357
	(H) Estimated Equalized Valuation (as of 10/01/18)	388,167,434
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9449
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9831
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9031
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9397
Franklin Twp	(A) General Fund School Levy	12,054,932
	(D) Total School Levy	12,543,152
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,231,752,737
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,320,476,404
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9787
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0183
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9129
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9499

Employee Contract List for District

Name	Category	Measure
Dr. Melissa Williams	Job Title	Assistant Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$149,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,200
	District Contributions Above Teacher Contract for Retirement Plans	\$4,175
	Total Contractual Post-Employment Benefit Amount	\$41,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Melissa Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Piera Gravenor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Piera Gravenor	Total Allowances Amount	\$3,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,300
	Total Contractual Post-Employment Benefit Amount	\$46,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 c
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick d
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph M. Collins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Joseph M. Collins	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,244
	Total Contractual Post-Employment Benefit Amount	\$33,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service with a \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year including the current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph M. Collins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Briles	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$90,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,927
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement maximum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Samuel Teague	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$90,768
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Facility Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Samuel Teague	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal lapse into sick d
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported