

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,376.0	1,367.0	1,384.0
On Roll Special Ed Full-Time	281.0	264.0	273.0
On Roll Subtotal	1,657.0	1,631.0	1,657.0
In Private School Placements	4.0	5.0	0.0
Sent to Other Districts Regular	2.0	3.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	5.0
Received	8.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,647,409	16,028,857	16,349,434
	Total Tuition	10-1300	153,428	140,000	156,405
	Unrestricted Miscellaneous Revenues	10-1XXX	81,775	40,004	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Total Revenues from Local Sources		15,882,612	16,208,861	16,550,841
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	250,973	665,956	665,956
	Extraordinary Aid	10-3131	60,125	0	0
	Categorical Special Education Aid	10-3132	1,016,623	1,357,452	1,357,452
	Equalization Aid	10-3176	4,786,614	5,392,312	5,910,622
	Categorical Security Aid	10-3177	142,549	162,836	162,836
	Supplemental Enrollment Growth Aid	10-3179	963,615	0	0
	Under Adequacy Aid	10-3180	4,684	0	0
	PARCC Readiness Aid	10-3181	17,670	0	0
	Per Pupil Growth Aid	10-3182	17,670	0	0
	Professional Learning Community Aid	10-3183	17,030	0	0
	Host District Support Aid	10-3184	244	0	0
	Other State Aids	10-3XXX	21,460	0	0
	Total Revenues from State Sources		7,299,257	7,578,556	8,096,866
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,764	24,521	29,026
	Total Revenues from Federal Sources		17,764	24,521	29,026
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	949,231	926,655
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	69,319	0
	Actual Revenues (Over)/Under Expenditures		-237,996	0	0
General Fund Revenues	Total Operating Budget		22,961,637	24,930,488	25,703,388
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	40,638	32,792	0
	Total Revenues from Local Sources	20-1XXX	40,638	32,792	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	118,359	114,797	91,838
	Title II	20-4451-4455	28,140	26,310	21,048
	Title III	20-4491-4494	5,499	5,924	4,739
	Title IV	20-4471-4474	9,503	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	299,420	299,289	239,431
	Total Revenues from Federal Sources		460,921	456,320	365,056
Special Revenue Fund Revenues	Total Grants and Entitlements		501,559	489,112	365,056
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	768,604	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,821,060	2,806,649	2,034,701
	Other Miscellaneous	40-1XXX	77	0	0
	Miscellaneous	40-1XXX	77	0	0
	Total Revenues from Local Sources		2,821,137	2,806,649	2,034,701
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	501,494	580,344	586,118
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,682	768,681
	Total Local Repayment of Debt		4,091,235	3,391,675	3,389,500
	Actual Revenues (Over)/Under Expenditures		-698,360	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,392,875	3,391,675	3,389,500
All Fund Revenues	Total Revenues/Sources		26,856,071	28,811,275	29,457,944
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,856,071	28,811,275	29,457,944

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,282,426	6,321,133	7,207,813
	Special Education-Instruction	11-2XX-100-XXX	2,959,151	3,267,036	3,481,629
	Basic Skills/Remedial-Instruction	11-230-100-XXX	370,974	457,923	423,541
	Bilingual Education-Instruction	11-240-100-XXX	106,337	142,606	150,497
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,870	45,000	48,000
	Before/After School Programs	11-421-XXX-XXX	2,100	28,000	23,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	140,429	358,506	237,329
	Undistributed Expenditures-Health Services	11-000-213-XXX	361,267	383,967	403,871
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	769,760	995,988	987,642
	Undistributed Expenditures-Guidance	11-000-218-XXX	244,047	307,902	283,376
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	540,582	632,063	684,960
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	266,169	346,222	161,658
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	99,043	98,940	102,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,855	61,848	53,125
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	646,332	666,157	609,861
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	994,691	1,012,678	1,124,302
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,187	233,308	227,679
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	438,891	520,230	459,665
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,774,708	2,108,084	2,112,981
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,523,231	1,633,665	1,631,885
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,835,569	5,119,119	5,159,693
	Total Undistributed Expenditures		12,929,761	14,478,677	14,240,777
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		22,704,619	24,740,375	25,575,258
Capital Outlay	Equipment	12-XXX-XXX-730	73,813	102,984	41,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	183,205	87,129	87,129
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		257,018	190,113	128,130
General Fund Expenses and Transfers	General Fund Grand Total		22,961,637	24,930,488	25,703,388

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,638	32,792	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	118,359	114,797	91,838
	Title II	20-XXX-XXX-XXX	28,140	26,310	21,048
	Title III	20-XXX-XXX-XXX	5,499	5,924	4,739
	Title IV	20-XXX-XXX-XXX	9,503	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	299,420	299,289	239,431
	Total Federal Projects	20-XXX-XXX-XXX	460,921	456,320	365,056
Special Revenue Fund Expenses	Total Special Revenue Funds		501,559	489,112	365,056
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,392,875	3,391,675	3,389,500
	Total Debt Service Funds		3,392,875	3,391,675	3,389,500
All Fund Expenses	Total Expenditures/Appropriations		26,856,071	28,811,275	29,457,944
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,856,071	28,811,275	29,457,944

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	422,829	762,829	762,829	762,830
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	750,000	650,000	550,000	450,001
	Legal Reserve	1,801,916	1,783,060	883,060	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	541,800	590,049	540,818	497,223
	Repayment of Debt	75,003	773,363	768,681	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,431	\$12,561	\$13,890	\$13,947	\$14,307
Total Classroom Instruction	\$7,798	\$7,807	\$8,541	\$8,422	\$8,965
Classroom-Salaries and Benefits	\$7,341	\$7,354	\$7,988	\$7,844	\$8,061
Classroom-General Supplies and Textbooks	\$191	\$238	\$298	\$310	\$569
Classroom-Purchased Services	\$266	\$214	\$255	\$268	\$335
Total Support Services	\$1,805	\$1,783	\$2,122	\$2,181	\$2,021
Support Services-Salaries and Benefits	\$1,462	\$1,392	\$1,570	\$1,629	\$1,518
Total Administrative Costs	\$1,559	\$1,742	\$1,737	\$1,875	\$1,860
Administration Salaries and Benefits	\$1,220	\$1,345	\$1,354	\$1,395	\$1,492
Total Operations and Maintenance of Plant	\$1,225	\$1,180	\$1,446	\$1,425	\$1,415
Operations and Maintenance-Salaries and Benefits	\$451	\$443	\$554	\$481	\$524
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$44	\$38	\$38	\$40
Total Equipment Costs	\$131	\$44	\$54	\$63	\$25
Legal Costs	\$30	\$56	\$34	\$36	\$28
Employee Benefits as a percentage of salaries*	42.23%	37.44%	39.11%	37.96%	36.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ERIC South Group	0
	SHIF - Schools Health Insurance Fund	0
Others	ACES - Utilities Purchasing Consortium	0
Purchasing	Ed-Data Coop	0
	The Educational Services Commission of NJ	0
	Hunterdon County Educational Services Commission	0
Special Education Services	Gloucester County Special Services School District	0
Transportation Services, including Fuel	Kingsway Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Swedesboro Borough	(A) General Fund School Levy	2,097,312
	(D) Total School Levy	2,358,324
	(B) Estimated Net Taxable Valuation (as of 02/28/19)	173,094,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	175,222,402
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2117
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3625
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1969
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3459
Woolwich Township	(A) General Fund School Levy	14,252,122
	(D) Total School Levy	16,025,811
	(B) Estimated Net Taxable Valuation (as of 02/28/19)	1,176,248,210
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,311,978,114
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2117
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3625
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0863
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2215

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,054
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jamie Flick	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Total Allowances Amount	\$7,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,986
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joel Brown	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health benefit waiver
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joel Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin O'Neil	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$158,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$68
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$27,200	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout	

Employee Contract List for District

Name	Category	Measure
Kristin O'Neil	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health benefit waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Murray	Job Title	Other
	Job Title II	Supervisor of Maintenance
	Base Annual Salary Amount	\$81,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Murray	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement-must have enough days to reach max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health benefit waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported