

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,276.0	2,328.0	2,279.0
On Roll Regular Shared-Time	3.0	1.0	0.0
On Roll Special Ed Full-Time	604.0	548.0	535.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	2,884.0	2,879.0	2,814.0
In Private School Placements	28.0	33.0	31.0
Sent to Other Districts Regular	7.0	7.0	0.0
Sent to Other Districts Special Ed	26.5	24.0	25.0
Received	40.0	30.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,518,104	33,293,626	33,959,499
	Total Tuition	10-1300	236,244	140,000	27,978
	Unrestricted Miscellaneous Revenues	10-1XXX	426,480	214,000	323,900
	Interest Earned on Capital Reserve Funds	10-1XXX	203	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	129,000	130,371
	Total Revenues from Local Sources		33,181,031	33,776,726	34,441,848
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	331,027	1,034,656	1,034,656
	Extraordinary Aid	10-3131	444,485	320,633	420,008
	Categorical Special Education Aid	10-3132	1,706,085	1,706,085	1,706,085
	Equalization Aid	10-3176	9,917,725	9,917,725	10,173,361
	Categorical Security Aid	10-3177	293,580	293,580	293,580
	PARCC Readiness Aid	10-3181	29,050	0	0
	Per Pupil Growth Aid	10-3182	29,050	0	0
	Professional Learning Community Aid	10-3183	28,765	0	0
	Other State Aids	10-3XXX	25,438	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,397	0	0
	Total Revenues from State Sources		12,812,602	13,272,679	13,627,690
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	89,407	95,153	91,652
	Total Revenues from Federal Sources		89,407	95,153	91,652
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	700,000	625,000
	Adjustment for Prior Year Encumbrances		0	23,030	0
	Actual Revenues (Over)/Under Expenditures		734,276	0	0
General Fund Revenues	Total Operating Budget		46,817,316	47,867,588	48,786,190
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,234,310	1,763,300
	Other Restricted Entitlements	20-32XX	2,535	2,960	0
	Total Revenues from State Sources		2,535	1,237,270	1,763,300

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	357,704	346,960	294,916
	Title II	20-4451-4455	6,527	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	799,225	750,516	637,939
	Other	20-4XXX	0	35,559	30,225
	Total Revenues from Federal Sources		1,163,456	1,133,035	963,080
Special Revenue Fund Revenues	Total Grants and Entitlements		1,165,991	2,370,305	2,726,380
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	750,377	784,878	801,876
	Other Miscellaneous	40-1XXX	4,674	0	0
	Miscellaneous	40-1XXX	4,674	0	0
	Total Revenues from Local Sources		755,051	784,878	801,876
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	117,873	123,245	125,125
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	9,552	4,674
	Total Local Repayment of Debt		872,924	917,675	931,675
	Actual Revenues (Over)/Under Expenditures		4,751	0	0
Debt Service Fund Revenues	Total Repayment of Debt		877,675	917,675	931,675
All Fund Revenues	Total Revenues/Sources		48,860,982	51,155,568	52,444,245
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,860,982	51,155,568	52,444,245

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,068,572	15,171,194	14,989,202
	Special Education-Instruction	11-2XX-100-XXX	4,384,520	4,649,179	4,895,362
	Bilingual Education-Instruction	11-240-100-XXX	41,929	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	201,656	243,881	262,984
	School-Sponsored Athletics-Instruction	11-402-100-XXX	670,854	688,850	708,983
	Community Services Programs/Operations	11-800-330-XXX	208,919	218,818	310,529
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,780,982	2,928,517	3,215,034
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	109,893	113,971	117,079
	Undistributed Expenditures-Health Services	11-000-213-XXX	472,372	486,844	503,818
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	684,243	649,828	668,314
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,806,961	1,646,739	1,762,152
	Undistributed Expenditures-Guidance	11-000-218-XXX	957,487	1,009,254	953,110
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	949,812	908,354	909,048
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	590,604	656,213	602,130
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	166,749	112,536	121,718
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	84,457	93,849	98,577
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	967,275	1,029,571	915,601
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,807,144	2,065,098	1,860,053
	Undistributed Expenditures-Central Services	11-000-251-XXX	623,214	572,514	493,330
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	344,342	337,994	355,583
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,644,297	3,930,512	4,145,196
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,151,181	3,253,484	3,334,385
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,675,167	6,651,303	7,143,727
	Total Undistributed Expenditures			25,816,180	26,446,581
General Fund Current Expenses	Total General Current Expense		46,392,630	47,418,503	48,365,915

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	69,811	73,337	59,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	191,330	249,483	255,175
	Interest Deposit to Capital Reserve	10-604	203	100	100
	Total Capital Outlay		261,344	322,920	314,275
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	163,342	126,165	106,000
	General Fund Grand Total		46,817,316	47,867,588	48,786,190
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	487,547	1,001,086
	Support Services	20-218-200-XXX	0	536,763	752,214
	Facility Acquisition and Construction Services	20-218-400-XXX	0	210,000	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,234,310	1,763,300
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	201	214	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	129	128	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,696	1,786	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	388	388	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	121	144	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	300	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,535	1,237,270	1,763,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	357,704	346,960	294,916
	Title II	20-XXX-XXX-XXX	6,527	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	799,225	750,516	637,939
	Other	20-XXX-XXX-XXX	0	35,559	30,225
	Total Federal Projects	20-XXX-XXX-XXX	1,163,456	1,133,035	963,080
Special Revenue Fund Expenses	Total Special Revenue Funds		1,165,991	2,370,305	2,726,380
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	877,675	917,675	931,675
	Total Debt Service Funds		877,675	917,675	931,675
All Fund Expenses	Total Expenditures/Appropriations		48,860,982	51,155,568	52,444,245
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,860,982	51,155,568	52,444,245

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	13,179	13,381	13,481	13,581
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,742,065	1,426,086	1,426,086	801,086
	Repayment of Debt	18,977	14,226	4,674	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,668	\$13,703	\$14,466	\$14,670	\$15,469
Total Classroom Instruction	\$8,162	\$8,077	\$8,553	\$8,599	\$9,153
Classroom-Salaries and Benefits	\$7,516	\$7,431	\$7,924	\$7,929	\$8,522
Classroom-General Supplies and Textbooks	\$464	\$460	\$437	\$480	\$431
Classroom-Purchased Services	\$182	\$186	\$192	\$190	\$200
Total Support Services	\$1,937	\$2,325	\$2,346	\$2,466	\$2,599
Support Services-Salaries and Benefits	\$1,762	\$1,770	\$1,866	\$1,954	\$2,017
Total Administrative Costs	\$1,448	\$1,452	\$1,495	\$1,592	\$1,507
Administration Salaries and Benefits	\$1,164	\$1,185	\$1,221	\$1,194	\$1,225
Total Operations and Maintenance of Plant	\$1,694	\$1,418	\$1,599	\$1,549	\$1,677
Operations and Maintenance-Salaries and Benefits	\$977	\$918	\$955	\$941	\$999
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$385	\$345	\$380	\$372	\$401
Total Equipment Costs	\$32	\$24	\$12	\$99	\$25
Legal Costs	\$19	\$20	\$12	\$12	\$16
Employee Benefits as a percentage of salaries*	24.62%	24.25%	25.53%	23.99%	25.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Our health insurance is purchased through the SHIF consortium	0
	Our property and casualty insurances are purchased through NJSIG	0
Purchasing	We purchase our electric and gas utilities through a consortium	0
	We purchase our food service products through a consortium	0
	We purchase some of our general supplies through a consortium	0
Technology Services	We share services with West Deptford Township for Technology	0
Transportation Services, including Fuel	Some transportation services are shared with GCSSSD and Gateway regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	33,959,499
	(D) Total School Levy	34,761,375
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,209,751,696
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,302,656,406
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5368
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5731
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4748
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5096

Employee Contract List for District

Name	Category	Measure
Myron Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$112,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$6,153
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Myron Hall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawnequa Carvalho	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$135,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day

Employee Contract List for District

Name	Category	Measure
Shawnequa Carvalho	Total Allowances Amount	\$10,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENTS FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Crispin	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$169,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Crispin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$8,900
	Total Bonuses Amount	\$5,608
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,896
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,804
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY at RETIREMENT MAX OF \$ 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Crispin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$130,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$6,969
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,097	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William H. Thompson	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$159,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William H. Thompson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Comp Day
	Total Allowances Amount	\$3,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 70/DAY UP TO 200 DAYS @ RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 PER DAY @ MAX 35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYMENT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported