

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	913.0	850.0	865.0
On Roll Special Ed Full-Time	93.0	99.0	81.0
On Roll Subtotal	1,006.0	949.0	946.0
In Private School Placements	2.0	4.0	3.0
Sent to Other Districts Regular	288.0	275.0	309.0
Sent to Other Districts Special Ed	60.0	52.0	42.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,099,825	11,321,822	11,321,822
	Unrestricted Miscellaneous Revenues	10-1XXX	66,682	0	0
	Total Revenues from Local Sources		11,166,507	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	9,175	60,778	60,778
	Extraordinary Aid	10-3131	78,768	0	0
	Categorical Special Education Aid	10-3132	818,664	1,189,648	1,189,648
	Equalization Aid	10-3176	4,305,613	5,712,500	6,203,359
	Categorical Security Aid	10-3177	211,317	603,184	603,184
	Under Adequacy Aid	10-3180	400,877	0	0
	PARCC Readiness Aid	10-3181	12,860	0	0
	Per Pupil Growth Aid	10-3182	12,860	0	0
	Professional Learning Community Aid	10-3183	12,870	0	0
	Host District Support Aid	10-3184	310	0	0
	Total Revenues from State Sources		5,863,314	7,566,110	8,056,969
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,310	20,495	28,422
	Total Revenues from Federal Sources		18,310	20,495	28,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,472,075	1,240,655
	Adjustment for Prior Year Encumbrances		0	386,296	0
	Actual Revenues (Over)/Under Expenditures		249,127	0	0
General Fund Revenues	Total Operating Budget		17,297,258	20,766,798	20,647,868
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	50,000	0	0
	Total Revenues from Local Sources	20-1XXX	50,000	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	33,265	37,738	4,473
	Preschool Education Aid	20-3218	149,328	161,058	161,058
	Total Revenues from State Sources		182,593	198,796	165,531

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	789,985	863,384	690,707
	Title II	20-4451-4455	98,391	91,592	73,273
	Title III	20-4491-4494	37,869	35,732	28,585
	Title IV	20-4471-4474	8,668	52,074	41,659
	I.D.E.A. Part B (Handicapped)	20-4420-4429	248,714	234,930	187,944
	Total Revenues from Federal Sources			1,183,627	1,277,712
Special Revenue Fund Revenues	Total Grants and Entitlements		1,416,220	1,476,508	1,187,699
All Fund Revenues	Total Revenues/Sources		18,713,478	22,243,306	21,835,567
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,713,478	22,243,306	21,835,567

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,108,693	3,608,683	3,934,042
	Special Education-Instruction	11-2XX-100-XXX	694,405	718,107	746,264
	Basic Skills/Remedial-Instruction	11-230-100-XXX	458,136	391,564	402,063
	Bilingual Education-Instruction	11-240-100-XXX	521,247	475,611	484,373
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	57,782	61,000	81,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,873	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,846,445	6,752,214	7,241,470
	Undistributed Expenditures-Health Services	11-000-213-XXX	155,885	154,836	154,314
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	598,601	515,003	612,415
	Undistributed Expenditures-Guidance	11-000-218-XXX	210,921	209,184	214,293
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	463,463	512,443	607,797
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,490	80,000	95,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	306,738	333,704	396,209
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,216	544,647	494,007
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	228,721	227,754	209,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	318,812	318,096	325,615
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	123,732	122,805	148,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	832,663	1,141,442	1,287,830
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	252,183	255,000	255,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,251,204	2,638,345	2,819,913
	Total Undistributed Expenditures		12,114,074	13,805,473	14,862,431
General Fund Current Expenses	Total General Current Expense		16,962,210	19,075,438	20,525,173
Capital Outlay	Equipment	12-XXX-XXX-730	121,724	79,500	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	213,324	1,547,710	40,000
	Total Capital Outlay		335,048	1,627,210	40,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	64,150	82,695
	General Fund Grand Total		17,297,258	20,766,798	20,647,868
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,000	0	0

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	128,374	127,743	134,347
	Support Services	20-218-200-XXX	54,219	71,053	31,184
	Total Preschool Education Aid	20-218-XXX-XXX	182,593	198,796	165,531
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	182,593	198,796	165,531
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	789,985	863,384	690,707
	Title II	20-XXX-XXX-XXX	98,391	91,592	73,273
	Title III	20-XXX-XXX-XXX	37,869	35,732	28,585
	Title IV	20-XXX-XXX-XXX	8,668	52,074	41,659
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	248,714	234,930	187,944
	Total Federal Projects	20-XXX-XXX-XXX	1,183,627	1,277,712	1,022,168
Special Revenue Fund Expenses	Total Special Revenue Funds		1,416,220	1,476,508	1,187,699
All Fund Expenses	Total Expenditures/Appropriations		18,713,478	22,243,306	21,835,567
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,713,478	22,243,306	21,835,567

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,347,120	2,674,045	1,223,552	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	404,299	446,295	424,713	407,610
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,737	\$11,233	\$11,911	\$13,036	\$14,066
Total Classroom Instruction	\$6,266	\$6,609	\$6,986	\$7,684	\$8,264
Classroom-Salaries and Benefits	\$5,985	\$6,326	\$6,715	\$7,211	\$7,864
Classroom-General Supplies and Textbooks	\$184	\$205	\$179	\$376	\$268
Classroom-Purchased Services	\$98	\$78	\$91	\$98	\$133
Total Support Services	\$2,208	\$2,229	\$2,201	\$2,358	\$2,709
Support Services-Salaries and Benefits	\$1,828	\$1,740	\$1,820	\$1,949	\$2,212
Total Administrative Costs	\$1,264	\$1,346	\$1,375	\$1,532	\$1,472
Administration Salaries and Benefits	\$998	\$1,002	\$1,078	\$1,155	\$1,117
Total Operations and Maintenance of Plant	\$883	\$936	\$1,226	\$1,330	\$1,465
Operations and Maintenance-Salaries and Benefits	\$449	\$306	\$327	\$350	\$441
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$68	\$76	\$82	\$104
Total Equipment Costs	\$50	\$124	\$9	\$84	\$0
Legal Costs	\$50	\$52	\$51	\$113	\$54
Employee Benefits as a percentage of salaries*	35.15%	32.73%	35.48%	35.71%	34.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	SNOW REMOVAL BY TOWN DPW	6,500
Recycling	GARBAGE AND RECYCLING PICK UP ARRANGED THROUGH TOWN	25,000
Transportation Services, including Fuel	TRANSPORTATION TO ALL EXTRA CURRICULAR EVENTS VIA TOWN BUSES	15,000

Estimated Tax Rates

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	788,947,145
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,095,391,925
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4351
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4351
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0336
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0336

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closings

Employee Contract List for District

Name	Category	Measure
Cruz, Ilvea	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DiMauro, Lucy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC
	Base Annual Salary Amount	\$118,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DiMauro, Lucy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/200 @step 1 teacher sal not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DiMaulo, Lucy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magenheimer, Jill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$94,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000	

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	Asst Super/Bd Sec
	Base Annual Salary Amount	\$147,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$25,464
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$118,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closings
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day not to exceed 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 20 days at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/16
	End Date of Contract	08/31/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	School Closings	

Employee Contract List for District

Name	Category	Measure
Rosenberg, Michelle	Total Allowances Amount	\$32,700
	Total Bonuses Amount	\$21,736
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	