

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,351.0	2,415.0	2,520.0
On Roll Special Ed Full-Time	284.0	340.0	326.0
On Roll Subtotal	2,635.0	2,755.0	2,846.0
In Private School Placements	22.0	31.0	31.0
Sent to Contracted Preschool	838.0	865.0	990.0
Sent to Other Districts Special Ed	30.0	28.0	42.0
Received	1.0	3.0	3.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,857,211	45,829,191	48,306,832
	Total Tuition	10-1300	137,414	164,179	130,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	23,280	28,316	0
	Rents and Royalties	10-1910	515,350	507,449	1,025,000
	Unrestricted Miscellaneous Revenues	10-1XXX	479,476	190,709	360,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,200	200
	Interest Earned on Maintenance Reserve	10-1XXX	2,700	2,700	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	6,400	6,400	6,400
	Total Revenues from Local Sources		45,021,831	46,730,144	49,830,232
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,645,874	2,357,767	2,408,621
	Categorical Transportation Aid	10-3121	124,453	124,453	124,453
	Extraordinary Aid	10-3131	270,204	193,813	300,000
	Categorical Special Education Aid	10-3132	1,492,059	1,604,666	1,604,666
	Categorical Security Aid	10-3177	727,825	750,149	750,149
	Adjustment Aid	10-3178	5,403,479	5,104,311	4,603,039
	PARCC Readiness Aid	10-3181	24,610	0	0
	Per Pupil Growth Aid	10-3182	24,610	0	0
	Professional Learning Community Aid	10-3183	25,960	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,900	0	0
	Total Revenues from State Sources		10,746,974	10,135,159	9,790,928
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	46,809	104,456	80,000
	Medicaid Reimbursement	10-4200	85,801	69,359	90,000
	Total Revenues from Federal Sources		132,610	173,815	170,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	878,971	1,167,222
	Withdrawal from Maintenance Reserve	10-310	0	497,200	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	527,524	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	16,236	0	0
	Transfers from Other Funds	10-5200	1,554,027	0	0
	Adjustment for Prior Year Encumbrances		0	231,170	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-78,497	0	0
General Fund Revenues	Total Operating Budget		57,393,181	59,173,983	60,958,382
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,405	6,900	6,900
	Total Revenues from Local Sources	20-1XXX	8,405	6,900	6,900
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,122,148	94,001	456,041
	Preschool Education Aid	20-3218	11,636,473	12,405,474	14,052,783
	Other Restricted Entitlements	20-32XX	784,945	977,543	830,913
	Total Revenues from State Sources		13,543,566	13,477,018	15,339,737
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	777,942	990,716	842,109
	Title II	20-4451-4455	123,971	76,852	65,324
	Title III	20-4491-4494	5,070	7,115	6,048
	Title IV	20-4471-4474	5,664	47,871	40,690
	I.D.E.A. Part B (Handicapped)	20-4420-4429	897,186	1,075,366	914,061
	Other	20-4XXX	72,125	0	0
	Total Revenues from Federal Sources		1,881,958	2,197,920	1,868,232
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	344,820	344,820	344,820
Special Revenue Fund Revenues	Total Grants and Entitlements		15,778,749	16,026,658	17,559,689
All Fund Revenues	Total Revenues/Sources		73,171,930	75,200,641	78,518,071
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	344,820	344,820	344,820
	Total Revenues/Sources Net of Transfers		72,827,110	74,855,821	78,173,251

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,754,667	960,053	825,053	
	Special Education-Instruction	11-2XX-100-XXX	87,300	38,113	21,000	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	93,680	134,809	122,739	
	Summer School	11-422-XXX-XXX	177,614	208,526	212,227	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,156,460	2,596,179	2,924,139	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	174,066	168,290	181,773	
	Undistributed Expenditures-Health Services	11-000-213-XXX	22,345	32,413	54,763	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	972,102	795,706	884,569	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,185,202	1,272,770	1,256,151	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,288,285	1,471,363	1,576,071	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	391,396	394,077	466,791	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	483,466	513,374	428,944	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,808	10,800	7,300	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	823,377	1,014,915	1,042,604	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,125	3,225	3,225	
	Undistributed Expenditures-Central Services	11-000-251-XXX	733,847	762,791	710,227	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	107,892	108,535	142,212	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,157,199	4,862,526	4,983,315	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,719,982	1,520,159	1,808,322	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,911,231	2,788,546	3,619,693	
	Undistributed Expenditures-Food Services	11-000-310-930	548,770	50,000	250,000	
	Total Undistributed Expenditures			18,689,553	18,365,669	20,340,099
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	2,700	2,700	1,800
Interest Earned on Current Expense Emergency Res		10-607	0	1,200	200	
General Fund Current Expenses	Total General Current Expense		20,805,514	19,711,070	21,523,118	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,463	0	25,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	586,498	1,652,574	992,500
	Increase In Capital Reserve	10-604	1,511,869	0	0
	Interest Deposit to Capital Reserve	10-604	6,400	6,400	6,400
	Total Capital Outlay		2,111,230	1,658,974	1,023,900
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,095,778	9,970,144	10,385,484
	General Fund Contribution to School Based Budgeting	10-000-520-930	25,380,659	27,833,795	28,025,880
	General Fund Grand Total		57,393,181	59,173,983	60,958,382
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,405	6,900	6,900
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	768,419
	Support Services	20-218-200-XXX	13,103,441	12,844,295	14,075,225
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	13,103,441	12,844,295	14,853,644
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	58,436	56,336	47,886
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	73,734	110,018	93,515
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	138,691	193,095	164,131
	Nonpublic Nursing Services	20-XXX-XXX-XXX	104,954	103,790	88,222
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,862	44,365	37,710
	Nonpublic Security Aid	20-XXX-XXX-XXX	54,412	160,500	136,425
	Other	20-XXX-XXX-XXX	315,856	309,439	263,024
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,888,386	13,821,838	15,684,557
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	272,500	504,152	355,545
	Title II	20-XXX-XXX-XXX	89,389	39,614	28,086
	Title III	20-XXX-XXX-XXX	5,070	7,115	6,048
	Title IV	20-XXX-XXX-XXX	5,664	47,871	40,690
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	897,186	1,075,366	914,061
	Other	20-XXX-XXX-XXX	72,125	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	540,024	523,802	523,802
	Total Federal Projects	20-XXX-XXX-XXX	1,881,958	2,197,920	1,868,232

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		15,778,749	16,026,658	17,559,689
All Fund Expenses	Total Expenditures/Appropriations		73,171,930	75,200,641	78,518,071
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	344,820	344,820	344,820
	Total Expenditures Net of Transfers		72,827,110	74,855,821	78,173,251

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,601,801	3,120,070	3,126,470	3,132,870
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,107,633	1,110,333	759,943	761,743
	Legal Reserve	1,518,252	2,046,193	1,167,222	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	580,000	563,764	37,440	37,640
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,649,052	1,321,966	1,177,856	1,177,856
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,085	\$23,876	\$23,890	\$23,360	\$24,267
Total Classroom Instruction	\$12,296	\$12,222	\$12,378	\$12,181	\$12,501
Classroom-Salaries and Benefits	\$11,635	\$11,589	\$11,616	\$11,416	\$11,780
Classroom-General Supplies and Textbooks	\$569	\$468	\$587	\$589	\$555
Classroom-Purchased Services	\$92	\$165	\$175	\$177	\$166
Total Support Services	\$5,169	\$5,155	\$5,642	\$5,331	\$5,826
Support Services-Salaries and Benefits	\$4,454	\$4,384	\$4,763	\$4,538	\$4,700
Total Administrative Costs	\$2,183	\$2,105	\$2,083	\$2,107	\$2,105
Administration Salaries and Benefits	\$1,657	\$1,661	\$1,550	\$1,581	\$1,633
Total Operations and Maintenance of Plant	\$3,332	\$3,228	\$2,917	\$2,858	\$2,907
Operations and Maintenance-Salaries and Benefits	\$1,906	\$2,039	\$1,646	\$1,678	\$1,693
Board Contribution to Food Services	\$245	\$294	\$26	\$25	\$124
Total Extracurricular Costs	\$834	\$853	\$825	\$838	\$780
Total Equipment Costs	\$24	\$3	\$0	\$0	\$17
Legal Costs	\$34	\$53	\$77	\$63	\$49
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$290	\$269	\$267	\$259
Employee Benefits as a percentage of salaries*	29.04%	29.05%	29.50%	29.09%	35.44%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	9,684	0	0
	General Fund Contribution (15-5200)	25,370,975	27,833,795	28,025,880
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	540,024	523,802	523,802
	Total SBB Resources	25,920,683	28,357,597	28,549,682
Appropriations	Instruction (15-XXX-100-XXX)	17,480,014	19,254,193	18,726,007
	Support Services (15-XXX-2XX-XXX)	8,440,669	9,103,404	9,823,675
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	25,920,683	28,357,597	28,549,682

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG and PIPNJ (Prop Casualty and Workmen's Comp)	0
Purchasing	HCESC, ESC of NJ, Ed Data, ACES	0
Transportation Services, including Fuel	Union City Public Schools	0
	Weehawken Public Schools	0

Estimated Tax Rates

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	47,068,011
	(D) Total School Levy	47,068,011
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	11,653,405,320
	(H) Estimated Equalized Valuation (as of 10/01/18)	17,341,543,272
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4039
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4039
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2714
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2714

Employee Contract List for District

Name	Category	Measure
CHRISTINE JOHNSON	Job Title	Superintendent
	Job Title II	NONE
	Base Annual Salary Amount	\$178,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,780
	Total Bonuses Amount	\$26,695
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINE JOHNSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DONNA PEREZ	Job Title	Assistant Business Administrator
	Job Title II	ASSISANT BOARD SECRETARY
	Base Annual Salary Amount	\$89,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	7
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
DONNA PEREZ	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GREGORY WERNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF TECHNOLOGY OFFICER
	Base Annual Salary Amount	\$124,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GREGORY WERNER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
GREGORY WERNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MALLORY SULLIVAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCE MANAGER
	Base Annual Salary Amount	\$75,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE	

Employee Contract List for District

Name	Category	Measure
MALLORY SULLIVAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MATTHEW BOULDIN	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/21/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
MATTHEW BOULDIN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SANDRA RODRIGUEZ-GOMEZ	Job Title	Assistant Superintendent
	Job Title II	NONE
	Base Annual Salary Amount	\$167,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLDAYS
	Total Allowances Amount	\$6,305
	Total Bonuses Amount	\$6,720
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,584
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,614
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SANDRA RODRIGUEZ-GOMEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TIMOTHY CALLIGY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILITIES
	Base Annual Salary Amount	\$154,823
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
TIMOTHY CALLIGY	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$528
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	