

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	28,575.0	28,585.5	30,182.0
On Roll Regular Accred. Adult H.S.	145.0	186.0	186.0
On Roll Special Ed Full-Time	4,120.0	4,040.0	4,040.0
On Roll Subtotal	32,840.0	32,811.5	34,408.0
In Private School Placements	138.0	123.0	123.0
Sent to Contracted Preschool	2,337.0	2,297.0	2,430.0
Sent to Other Districts Regular	6.0	4.0	20.0
Sent to Other Districts Special Ed	265.0	249.5	248.5
Received	8.0	3.0	4.0
In State Facilities	44.0	31.0	31.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	116,692,448	124,367,357	136,504,704
	Total Tuition	10-1300	95,377	78,039	71,499
	Unrestricted Miscellaneous Revenues	10-1XXX	0	2,626,437	4,126,437
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	280,941	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	2,614,851	0	0
	Total Revenues from Local Sources		119,683,617	127,071,833	140,702,640
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,953,347	4,423,777	4,423,777
	Extraordinary Aid	10-3131	2,611,013	1,785,679	1,785,679
	Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
	Educational Adequacy Aid	10-3175	125,411	125,411	125,411
	Equalization Aid	10-3176	270,661,365	270,661,365	270,661,365
	Categorical Security Aid	10-3177	11,334,316	12,648,342	12,648,342
	Adjustment Aid	10-3178	106,076,562	100,712,846	73,520,213
	PARCC Readiness Aid	10-3181	306,070	0	0
	Per Pupil Growth Aid	10-3182	306,070	0	0
	Professional Learning Community Aid	10-3183	308,600	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	292,283	0	0
	Other State Aids	10-3XXX	172,550	0	0
	Total Revenues from State Sources		413,480,138	408,689,971	381,497,338
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,195,337	1,011,191	941,945
	Total Revenues from Federal Sources		1,195,337	1,011,191	941,945
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	16,160,804	11,950,000
	Adjustment for Prior Year Encumbrances		0	19,084,598	0
	Actual Revenues (Over)/Under Expenditures		15,470,049	0	0
General Fund Revenues	Total Operating Budget		549,829,141	572,018,397	535,091,923
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	392,334	742,920	0
	Total Revenues from Local Sources	20-1XXX	392,334	742,920	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	4,957,365	2,387,312
	Preschool Education Aid	20-3218	69,444,962	67,611,454	69,323,643
	Other Restricted Entitlements	20-32XX	1,952,719	2,369,381	2,013,974
	Total Revenues from State Sources		71,397,681	74,938,200	73,724,929
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,422,127	16,298,544	13,853,762
	Title II	20-4451-4455	1,712,934	1,819,170	1,546,295
	Title III	20-4491-4494	756,512	1,004,951	854,208
	Title IV	20-4471-4474	0	885,065	752,305
	I.D.E.A. Part B (Handicapped)	20-4420-4429	8,010,223	9,157,679	7,784,027
	Vocational Education	20-4430	313,482	327,850	278,673
	Adult Basic Education	20-4440	422,156	474,700	403,495
	Other	20-4XXX	849,183	3,697,363	3,142,758
	Total Revenues from Federal Sources		27,486,617	33,665,322	28,615,523
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	1,050,020	2,932,699	615,846
Special Revenue Fund Revenues	Total Grants and Entitlements		100,326,652	112,279,141	102,956,298
All Fund Revenues	Total Revenues/Sources		650,155,793	684,297,538	638,048,221
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	1,050,020	2,932,699	615,846
	Total Revenues/Sources Net of Transfers		649,105,773	681,364,839	637,432,375

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,791,842	18,136,718	15,891,722	
	Special Education-Instruction	11-2XX-100-XXX	4,163,710	4,783,757	4,310,735	
	Bilingual Education-Instruction	11-240-100-XXX	521,002	520,647	1,637,844	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	258,104	217,319	106,774	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,024,764	2,264,279	3,091,311	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	19,176,796	21,890,018	20,126,473	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	162,851	216,285	132,238	
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,071,227	2,241,623	3,546,246	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,369,410	4,605,700	4,977,241	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,059,381	2,237,154	2,344,010	
	Undistributed Expenditures-Guidance	11-000-218-XXX	75,276	103,011	98,513	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	13,491,208	14,516,881	13,827,589	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	7,282,212	7,454,160	1,675,327	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,359,163	1,158,903	1,147,650	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	452,138	180,389	13,070	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	8,492,665	10,127,686	9,580,021	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	265,598	435,253	383,546	
	Undistributed Expenditures-Central Services	11-000-251-XXX	6,105,967	6,690,002	5,171,411	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,901,086	3,150,803	2,851,433	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	47,631,954	46,565,399	40,421,145	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	17,132,245	18,541,207	17,119,827	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	39,257,594	41,432,210	45,014,414	
	Total Undistributed Expenditures			173,286,771	181,546,684	168,430,154
	General Fund Current Expenses	Total General Current Expense		199,046,193	207,469,404	193,468,540
Capital Outlay	Equipment	12-XXX-XXX-730	904,299	695,131	259,436	
	Facilities Acquisition and Construction Services	12-000-400-XXX	15,157	159,255	2,000,000	
	Total Capital Outlay		919,456	854,386	2,259,436	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	473,642	479,157	479,405
	Summer School-Support Services	13-422-200-XXX	90,168	105,920	105,672
	Total Summer School	13-422-X00-XXX	563,810	585,077	585,077
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	165,514	214,264	214,264
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	17,020	28,983	28,983
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	182,534	243,247	243,247
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	746,344	828,324	828,324
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	58,734,584	70,247,512	71,585,164
	General Fund Contribution to School Based Budgeting	10-000-520-930	290,382,564	292,618,771	266,950,459
	General Fund Grand Total		549,829,141	572,018,397	535,091,923
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	392,334	742,920	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	23,496,843	24,207,612	23,810,408
	Support Services	20-218-200-XXX	46,989,293	49,965,746	47,247,083
	Facility Acquisition and Construction Services	20-218-400-XXX	8,846	120,000	40,000
	Contribution to Charter Schools	20-218-100-56X	0	1,208,160	1,229,310
	Total Preschool Education Aid	20-218-XXX-XXX	70,494,982	75,501,518	72,326,801
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	210,221	223,211	189,729
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	736,475	583,182	495,705
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	240,197	372,638	316,742
	Nonpublic Nursing Services	20-XXX-XXX-XXX	362,158	408,370	347,115
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	129,869	150,480	127,908
	Nonpublic Security Aid	20-XXX-XXX-XXX	273,799	631,500	536,775
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	72,447,701	77,870,899	74,340,775
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	8,730,949	7,368,562	2,923,780
	Title II	20-XXX-XXX-XXX	1,712,934	1,819,170	1,546,295
	Title III	20-XXX-XXX-XXX	756,512	1,004,951	854,208
	Title IV	20-XXX-XXX-XXX	0	885,065	752,305
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,010,223	9,157,679	7,784,027
	Vocational Education	20-XXX-XXX-XXX	313,482	327,850	278,673

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Adult Education	20-XXX-XXX-XXX	422,156	474,700	403,495
	Other	20-XXX-XXX-XXX	849,183	3,697,363	3,142,758
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	6,691,178	8,929,982	10,929,982
	Total Federal Projects	20-XXX-XXX-XXX	27,486,617	33,665,322	28,615,523
Special Revenue Fund Expenses	Total Special Revenue Funds		100,326,652	112,279,141	102,956,298
All Fund Expenses	Total Expenditures/Appropriations		650,155,793	684,297,538	638,048,221
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,050,020	2,932,699	615,846
	Total Expenditures Net of Transfers		649,105,773	681,364,839	637,432,375

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	608	608	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	23,659,830	5,061,028	4,838,871	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	33,376,354	27,933,114	11,994,467	4,883,338
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,706	\$19,781	\$17,621	\$19,024	\$16,656
Total Classroom Instruction	\$10,772	\$11,828	\$10,534	\$11,338	\$10,408
Classroom-Salaries and Benefits	\$10,329	\$11,387	\$10,252	\$10,988	\$9,958
Classroom-General Supplies and Textbooks	\$241	\$222	\$157	\$168	\$267
Classroom-Purchased Services	\$202	\$220	\$125	\$183	\$184
Total Support Services	\$2,678	\$2,944	\$2,723	\$2,880	\$2,364
Support Services-Salaries and Benefits	\$2,414	\$2,600	\$2,459	\$2,590	\$1,991
Total Administrative Costs	\$1,732	\$1,886	\$1,764	\$1,871	\$1,564
Administration Salaries and Benefits	\$1,463	\$1,578	\$1,454	\$1,511	\$1,219
Total Operations and Maintenance of Plant	\$2,344	\$2,909	\$2,447	\$2,689	\$2,112
Operations and Maintenance-Salaries and Benefits	\$1,424	\$1,950	\$1,775	\$1,845	\$1,279
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$160	\$96	\$111	\$139
Total Equipment Costs	\$38	\$41	\$25	\$32	\$13
Legal Costs	\$51	\$57	\$57	\$71	\$57
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$171	\$266	\$312	\$333	\$384
Employee Benefits as a percentage of salaries*	29.22%	31.58%	30.15%	30.37%	35.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	1,331,941	1,867,182	0
	General Fund Contribution (15-5200)	289,050,623	292,618,771	266,950,459
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	6,691,178	8,929,982	10,929,982
	Total SBB Resources	297,073,742	303,415,935	277,880,441
Appropriations	Instruction (15-XXX-100-XXX)	196,871,442	202,299,351	188,820,473
	Support Services (15-XXX-2XX-XXX)	100,096,985	101,061,512	88,985,058
	Equipment (15-XXX-XXX-73X)	105,315	55,072	74,910
	Total SBB Appropriations	297,073,742	303,415,935	277,880,441

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition Regular Students Receiving	21,885	Tuition Regular Students Receiving
	Tuition Special Education Students Receiving	49,614	Tuition Special Education Students Receiving
300	Interest Income	110,000	Interest Income
	Admissions	1,000	Admissions
	Rental Income	87,200	Rental income
	Transportation Income	1,228,237	Transportation Income
	Refunds of Prior Years	500,000	Refunds of Prior Years
	E Rate Revenue	700,000	E Rate Revenue
	Sponsorship/Advertisements	1,000,000	Sponsorship/Advertisements
	Parking Revenue	500,000	Parking Revenue
765	Non Public Textbook Program 501	189,729	Non Public Textbook Program 501
	Non Public Nursing Program 509	347,115	Non Public Nursing Program 509
	Non Public Technology Program 510	127,908	Non Public Technology Program 510
	Non Public Security Program 511	536,775	Non Public Security Program 511
	Chapter 192 Compensatory Ed ESL Program 502 and 503	495,705	Chapter 192 Compensatory Ed ESL Program 502 and 503
	Chapter 192 Compensatory Ed ESL Program 506 507 and 508	316,742	Chapter 192 Compensatory Ed ESL Program 506 507 and 508
825	Comm. Learning Ctr. 21 St Century Prg 456	425,000	Comm. Learning Ctr. 21 St Century Prg 456
	Comm. Learning Ctr. 21 St Century Prg 456 Carry Over	148,143	Comm. Learning Ctr. 21 St Century Prg 456 Carry Over
	Title 1 SIA Part A Program 461	1,448,195	Title 1 SIA Part A Program 461
	Title 1 SIA Part A Program 462 Carry Over	1,121,420	Title 1 SIA Part A Program 462 Carry Over
836	General Fund Contribution to ECPA	2,700,223	General Fund Contribution to ECPA

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	ESSEX COUNTY EDUCATIONAL SERVICE COMMISSION	334,376
	SOMERSET REGIONAL EDUCATIONAL SERVICES	11,655
	HIGH POINT REGIONAL	7,423
	SUSSEX COUNTY REGIONAL COOPERATIVE	73,300
	UNION COUNTY EDUCATIONAL SERVICES COMMISSION	32,241
	LENAPE REGIONAL HIGH SCHOOL DISTRICT	13,832
	ENGLEWOOD CITY PUBLIC SCHOOLS	884
	NEPTUNE TOWNSHIP SCHOOL DISTRICT	24,900
	GLASSBORO PUBLIC SCHOOLS	4,938

Estimated Tax Rates

Municipality	Category	Amount
Jersey City City	(A) General Fund School Levy	130,436,030
	(D) Total School Levy	130,436,030
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	34,360,843,026
	(H) Estimated Equalized Valuation (as of 10/01/18)	34,014,551,210
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3796
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3796
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3835
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3835

Employee Contract List for District

Name	Category	Measure
ALDO SANCHEZ-ABREU	Job Title	Other
	Job Title II	ASSOCIATE SUPERINTENDNET
	Base Annual Salary Amount	\$164,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREIDT DAYS
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$7,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,891
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALDO SANCHEZ-ABREU	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,494
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELLEN RUANE	Job Title	Other
	Job Title II	ASSOCIATE SUPERINTENDENT
	Base Annual Salary Amount	\$174,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREIDT DAYS

Employee Contract List for District

Name	Category	Measure
ELLEN RUANE	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$7,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$80,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,628
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
FRANKLIN WALKER	Job Title	Other
	Job Title II	ASSOCIATE4 SUPERINTENDENT
	Base Annual Salary Amount	\$175,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
FRANKLIN WALKER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$2,730
	Total Bonuses Amount	\$7,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,491
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
FRANKLIN WALKER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GARY MURPHY	Job Title	Other
	Job Title II	ASSISTANT DIRECTOR HUMAN
	Base Annual Salary Amount	\$156,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,823
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS	

Employee Contract List for District

Name	Category	Measure
GARY MURPHY	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,775
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN CHESTER	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
JOHN CHESTER	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$725
	Total Bonuses Amount	\$10,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,939
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARCIA LYLES	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,080
	Total Bonuses Amount	\$34,627
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,023
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARCIA LYLES	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,400
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL RAUSEO	Job Title	Other
	Job Title II	TV MEDIA SENIOR ENGINEER
	Base Annual Salary Amount	\$86,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS

Employee Contract List for District

Name	Category	Measure
MICHAEL RAUSEO	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATIONB DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,025
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
NANCY CADENILLA	Job Title	Other
	Job Title II	BUDGET OFFICER
	Base Annual Salary Amount	\$120,035
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
NANCY CADENILLA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,763
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
NANCY CADENILLA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NARESH PATEL	Job Title	Other
	Job Title II	ASSISTANT BUDGET OFFICER
	Base Annual Salary Amount	\$109,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$8,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS

Employee Contract List for District

Name	Category	Measure
NARESH PATEL	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APLLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,438
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
REGINA ROBINSON	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
REGINA ROBINSON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$24,984
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMLATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMLATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$650
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS HORAN	Job Title	Other
	Job Title II	SPECIAL ASSISTANT
	Base Annual Salary Amount	\$116,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	CREDIT DAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
THOMAS HORAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,063
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported