

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	11,202.0	11,143.0	11,421.0
On Roll Regular Accred. Adult H.S.	84.0	185.5	186.0
On Roll Special Ed Full-Time	1,113.0	1,120.0	1,138.0
On Roll Subtotal	12,399.0	12,448.5	12,745.0
In Private School Placements	85.0	89.0	90.0
Sent to Contracted Preschool	1,436.0	1,386.0	0.0
Sent to Other Districts Regular	32.0	33.0	1,447.0
Sent to Other Districts Special Ed	37.0	38.0	38.0
Received	1.0	1.0	1.0
In State Facilities	6.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	0	50,000	50,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	347,615	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100,000	100,000
	Other Restricted Miscellaneous Revenues	10-1XXX	457,396	0	0
	Total Revenues from Local Sources			16,223,648	15,568,637
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	475,492	475,492
	Extraordinary Aid	10-3131	2,516,686	1,147,951	2,516,686
	Categorical Special Education Aid	10-3132	6,865,654	11,029,654	11,029,654
	Equalization Aid	10-3176	167,721,434	172,460,469	177,430,170
	Categorical Security Aid	10-3177	5,261,717	6,223,084	6,223,084
	Under Adequacy Aid	10-3180	447,622	0	0
	PARCC Readiness Aid	10-3181	115,940	0	0
	Per Pupil Growth Aid	10-3182	115,940	0	0
	Professional Learning Community Aid	10-3183	122,720	0	0
	Host District Support Aid	10-3184	5,575	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	138,450	0	0
	Total Revenues from State Sources			183,787,230	191,336,650
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	636,321	326,451	394,064
	Total Revenues from Federal Sources		636,321	326,451	394,064
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	32,753,235	16,653,823
	Adjustment for Prior Year Encumbrances		0	10,787,958	0
	Actual Revenues (Over)/Under Expenditures		14,536,818	0	0
General Fund Revenues	Total Operating Budget		215,184,017	250,772,931	230,291,610
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	735,513	900,766
	Preschool Education Aid	20-3218	30,345,763	28,706,970	28,978,956
	Other Restricted Entitlements	20-32XX	2,110,317	1,696,751	1,102,506
	Total Revenues from State Sources		32,456,080	31,139,234	30,982,228

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,332,941	5,941,493	5,941,493
	Title II	20-4451-4455	726,175	680,893	680,893
	Title III	20-4491-4494	672,464	605,608	605,608
	Title IV	20-4471-4474	0	73,688	73,688
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,323,879	2,463,726	2,985,188
	Vocational Education	20-4430	161,498	0	0
	Adult Basic Education	20-4440	1,669,942	785,000	876,310
	Other	20-4XXX	1,162,930	662,466	781,784
	Total Revenues from Federal Sources		14,049,829	11,212,874	11,944,964
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	595,080	595,080	778,592
Special Revenue Fund Revenues	Total Grants and Entitlements		47,100,989	42,947,188	43,705,784
All Fund Revenues	Total Revenues/Sources		262,285,006	293,720,119	273,997,394
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	595,080	595,080	778,592
	Total Revenues/Sources Net of Transfers		261,689,926	293,125,039	273,218,802

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,416,684	4,528,532	4,448,011
	Special Education-Instruction	11-2XX-100-XXX	487,332	483,953	483,953
	Basic Skills/Remedial-Instruction	11-230-100-XXX	370	0	0
	Bilingual Education-Instruction	11-240-100-XXX	240,935	334,477	338,264
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	31,299	39,098	37,540
	School-Sponsored Athletics-Instruction	11-402-100-XXX	487,018	586,721	665,959
	Before/After School Programs	11-421-XXX-XXX	254,476	251,555	245,834
	Instructional Alternative Ed Program	11-423-XXX-XXX	15,883	66,154	63,837
	Community Services Programs/Operations	11-800-330-XXX	1,602	3,393,577	2,052,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,066,848	10,647,876	10,235,543
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	314,913	346,939	348,517
	Undistributed Expenditures-Health Services	11-000-213-XXX	352,331	434,098	440,576
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,407,983	1,790,897	1,882,554
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,411,140	4,649,075	4,829,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,770,705	6,723,052	7,442,150
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	30,720	24,198	15,926
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,511,535	826,895	906,864
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,482,001	4,691,727	4,649,751
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,129,391	2,313,759	1,793,431
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,422,542	1,776,610	1,712,672
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	500,045	856,784	866,510
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	24,178,303	32,768,521	29,443,251
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,726,050	5,007,600	4,839,562
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,851,993	34,406,152	25,608,032
	Total Undistributed Expenditures			80,156,500	107,264,183
General Fund Current Expenses	Total General Current Expense		84,092,099	116,948,250	103,350,322

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,884	123,000	85,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	8,908,446	3,583,614	2,045,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,301,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000
	Total Capital Outlay		11,245,330	3,806,614	2,230,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	1,168,390	523,898	523,898
	Total Other Special Schools	13-4XX-X00-XXX	1,168,390	523,898	523,898
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	281,525	406,670	415,298
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	52,347	15,397	15,397
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	333,872	422,067	430,695
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	870,648	849,167	1,046,143
	Adult Education-Local-Support Services	13-602-200-XXX	1,200	1,080	1,080
	Total Adult Education-Local	13-602-X00-XXX	871,848	850,247	1,047,223
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,374,110	1,796,212	2,001,816
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	318,992	299,632	324,261
	General Fund Contribution to School Based Budgeting	10-000-520-930	117,153,486	127,922,223	122,385,211
	General Fund Grand Total		215,184,017	250,772,931	230,291,610
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,805,412	2,973,120	3,329,519
	Support Services	20-218-200-XXX	28,135,431	27,053,743	27,323,795
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,700	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	30,940,843	30,037,563	30,658,314
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	60,297	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	503,259	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	143,314	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	98,229	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	43,139	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	91,089	0	0
	Other	20-XXX-XXX-XXX	1,170,990	1,696,751	1,102,506
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,051,160	31,734,314	31,760,820

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,798,471	34,984	34,984
	Title II	20-XXX-XXX-XXX	458,219	348,907	348,907
	Title III	20-XXX-XXX-XXX	169,000	179,494	179,494
	Title IV	20-XXX-XXX-XXX	0	73,688	73,688
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,323,879	2,463,726	2,822,441
	Vocational Education	20-XXX-XXX-XXX	161,498	0	0
	Adult Education	20-XXX-XXX-XXX	1,669,942	785,000	876,310
	Other	20-XXX-XXX-XXX	1,162,930	162,466	698,551
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	5,305,890	7,164,609	6,910,589
	Total Federal Projects	20-XXX-XXX-XXX	14,049,829	11,212,874	11,944,964
Special Revenue Fund Expenses	Total Special Revenue Funds		47,100,989	42,947,188	43,705,784
All Fund Expenses	Total Expenditures/Appropriations		262,285,006	293,720,119	273,997,394
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	595,080	595,080	778,592
	Total Expenditures Net of Transfers		261,689,926	293,125,039	273,218,802

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	7,997,704	1,696,704	1,796,704	1,896,704
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,000,000	0	0	0
	Legal Reserve	57,538,501	48,149,928	15,396,693	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,115,109	6,056,829	6,056,829	4,799,699
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,410	\$16,377	\$18,227	\$19,880	\$17,820
Total Classroom Instruction	\$7,783	\$8,613	\$9,361	\$9,841	\$8,711
Classroom-Salaries and Benefits	\$7,524	\$8,423	\$9,016	\$9,459	\$8,377
Classroom-General Supplies and Textbooks	\$237	\$167	\$314	\$343	\$302
Classroom-Purchased Services	\$22	\$23	\$30	\$39	\$32
Total Support Services	\$2,990	\$3,199	\$3,123	\$3,329	\$3,290
Support Services-Salaries and Benefits	\$2,521	\$2,833	\$2,732	\$2,909	\$2,838
Total Administrative Costs	\$1,368	\$1,436	\$1,708	\$1,887	\$1,746
Administration Salaries and Benefits	\$1,069	\$1,036	\$1,184	\$1,274	\$1,202
Total Operations and Maintenance of Plant	\$2,898	\$2,943	\$3,312	\$3,791	\$3,316
Operations and Maintenance-Salaries and Benefits	\$1,870	\$1,978	\$2,017	\$2,116	\$1,977
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$83	\$64	\$70	\$79	\$81
Total Equipment Costs	\$33	\$3	\$10	\$11	\$7
Legal Costs	\$54	\$53	\$44	\$46	\$46
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$398	\$433	\$563	\$586	\$552
Employee Benefits as a percentage of salaries*	37.42%	38.81%	44.63%	45.74%	32.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	514,551	1,106,216	0
	General Fund Contribution (15-5200)	116,638,936	127,922,223	122,385,211
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	5,305,890	7,164,609	6,910,589
	Total SBB Resources	122,459,377	136,193,048	129,295,800
Appropriations	Instruction (15-XXX-100-XXX)	71,164,076	76,187,617	75,405,231
	Support Services (15-XXX-2XX-XXX)	51,295,301	60,005,431	53,890,569
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	122,459,377	136,193,048	129,295,800

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Police Resource Officers, Class III Officers, Use of Public Library, Use of Parking Authority parking.	0
	Garbage Collection, Crossing Guards, Use of Municipal Swimming Pools, Use of Municipal Recreation Center	0
Purchasing	Member of several purchasing consortiums. Ed-Data, Education Services Commission of New Jersey, Hunterdon County Educational Services Commission	0
Transportation Services, including Fuel	Weehawken Board of Education Joint Transportation Agreement	0
	Hudson County Schools of Technology Transportation Consortium	0
	Hoboken Board of Education Joint Transportation Agreement - Special Needs Bus Route Shared to Ridgefield Park	0

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,498,620,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,074,202,239
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0289
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0289
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3784
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3784

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona Ed.DI	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$222,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$12,987
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$162,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona Ed.DI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Total Allowances Amount	\$15,433
	Total Bonuses Amount	\$14,411
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,882
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$15,293
	Total Stipends Amount	\$0
John Bennetti	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$35,745
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$87,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported