

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,206.0	1,261.0	1,256.0
On Roll Special Ed Full-Time	154.0	153.0	151.0
On Roll Subtotal	1,360.0	1,414.0	1,407.0
In Private School Placements	8.0	12.0	16.0
Sent to Other Districts Special Ed	31.0	38.0	34.0
Received	13.0	15.0	15.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,794,817	20,569,732	21,519,163
	Other Local Governmental Units-Unrestricted	10-12XX	0	0	725,000
	Total Tuition	10-1300	80,867	98,000	84,000
	Unrestricted Miscellaneous Revenues	10-1XXX	377,604	250,000	77,000
	Total Revenues from Local Sources		20,253,288	20,917,732	22,405,163
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	150,232
	Extraordinary Aid	10-3131	444,016	200,000	300,000
	Categorical Special Education Aid	10-3132	740,426	900,996	900,996
	Categorical Security Aid	10-3177	351,824	351,824	351,824
	Adjustment Aid	10-3178	1,386,658	1,386,658	1,095,930
	PARCC Readiness Aid	10-3181	12,510	0	0
	Per Pupil Growth Aid	10-3182	12,510	0	0
	Professional Learning Community Aid	10-3183	13,590	0	0
	Host District Support Aid	10-3184	504	0	0
	Total Revenues from State Sources		3,112,270	2,989,710	2,798,982
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,388	36,643	25,130
	Total Revenues from Federal Sources		27,388	36,643	25,130
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,062,880	0
	Adjustment for Prior Year Encumbrances		0	299,207	0
	Actual Revenues (Over)/Under Expenditures		779,968	0	0
General Fund Revenues	Total Operating Budget		24,172,914	25,306,172	25,229,275
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	4,359	31,689	31,689
	Preschool Education Aid	20-3218	542,548	494,084	542,548
	Other Restricted Entitlements	20-32XX	5,784	0	0
	Total Revenues from State Sources		552,691	525,773	574,237

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	457,742	414,709	414,709
	Title II	20-4451-4455	51,636	45,064	45,064
	Title III	20-4491-4494	17,257	17,601	17,601
	Title IV	20-4471-4474	10,000	24,902	24,902
	I.D.E.A. Part B (Handicapped)	20-4420-4429	313,695	325,906	325,906
	Other	20-4XXX	10,220	0	0
	Total Revenues from Federal Sources		860,550	828,182	828,182
Special Revenue Fund Revenues	Total Grants and Entitlements		1,413,241	1,353,955	1,402,419
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	87,711	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	979,759	1,402,119	1,478,261
	Total Revenues from Local Sources		979,759	1,402,119	1,478,261
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,504	371,919	493,352
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	276	176,718
	Total Local Repayment of Debt		1,226,974	1,774,314	2,148,331
	Actual Revenues (Over)/Under Expenditures		-176,588	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,050,386	1,774,314	2,148,331
All Fund Revenues	Total Revenues/Sources		26,636,541	28,434,441	28,780,025
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,636,541	28,434,441	28,780,025

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,486,214	7,494,842	7,564,368
	Special Education-Instruction	11-2XX-100-XXX	1,159,959	1,143,383	1,268,201
	Bilingual Education-Instruction	11-240-100-XXX	206,368	214,886	224,667
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	235,432	253,228	281,436
	School-Sponsored Athletics-Instruction	11-402-100-XXX	500,636	528,445	564,812
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,392,536	2,757,839	2,404,087
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	475	15,500	4,585
	Undistributed Expenditures-Health Services	11-000-213-XXX	211,198	276,999	257,267
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	906,666	841,657	815,384
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	92,793	80,695	140,556
	Undistributed Expenditures-Guidance	11-000-218-XXX	269,766	293,365	266,885
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	402,600	437,928	445,499
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	323,710	351,075	258,553
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	320,928	333,394	336,555
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,062	96,940	69,722
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	768,451	748,623	705,530
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	924,684	877,922	923,426
	Undistributed Expenditures-Central Services	11-000-251-XXX	352,801	332,533	313,792
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,838,886	1,882,758	1,986,861
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,034,070	1,238,818	1,283,084
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,412,998	4,886,848	4,990,591
	Total Undistributed Expenditures		14,312,624	15,452,894	15,202,377
	General Fund Current Expenses	Total General Current Expense		23,901,233	25,087,678
Capital Outlay	Equipment	12-XXX-XXX-730	73,432	68,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,709	30,709	30,709
	Total Capital Outlay		104,141	98,709	30,709
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	167,540	119,785	92,705
	General Fund Grand Total		24,172,914	25,306,172	25,229,275

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	507,032	462,897	526,063
	Support Services	20-218-200-XXX	39,875	62,876	48,174
	Total Preschool Education Aid	20-218-XXX-XXX	546,907	525,773	574,237
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	5,784	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	552,691	525,773	574,237
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	457,742	414,709	414,709
	Title II	20-XXX-XXX-XXX	51,636	45,064	45,064
	Title III	20-XXX-XXX-XXX	17,257	17,601	17,601
	Title IV	20-XXX-XXX-XXX	10,000	24,902	24,902
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	313,695	325,906	325,906
	Other	20-XXX-XXX-XXX	10,220	0	0
	Total Federal Projects	20-XXX-XXX-XXX	860,550	828,182	828,182
Special Revenue Fund Expenses	Total Special Revenue Funds		1,413,241	1,353,955	1,402,419
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,050,386	1,774,314	2,148,331
	Total Debt Service Funds		1,050,386	1,774,314	2,148,331
All Fund Expenses	Total Expenditures/Appropriations		26,636,541	28,434,441	28,780,025
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,636,541	28,434,441	28,780,025

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	796,262	327,583	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	508,667	258,102	0	0
	Repayment of Debt	406	176,994	176,718	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,208	\$15,716	\$16,011	\$15,490	\$15,837
Total Classroom Instruction	\$8,258	\$8,997	\$9,106	\$8,783	\$9,078
Classroom-Salaries and Benefits	\$7,654	\$8,205	\$8,376	\$8,050	\$8,300
Classroom-General Supplies and Textbooks	\$347	\$405	\$331	\$324	\$341
Classroom-Purchased Services	\$257	\$388	\$399	\$409	\$437
Total Support Services	\$1,993	\$2,349	\$2,496	\$2,441	\$2,321
Support Services-Salaries and Benefits	\$1,378	\$1,596	\$1,775	\$1,706	\$1,610
Total Administrative Costs	\$1,879	\$1,895	\$1,821	\$1,766	\$1,764
Administration Salaries and Benefits	\$1,542	\$1,507	\$1,447	\$1,390	\$1,400
Total Operations and Maintenance of Plant	\$1,384	\$1,585	\$1,605	\$1,554	\$1,657
Operations and Maintenance-Salaries and Benefits	\$723	\$882	\$837	\$804	\$885
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$478	\$687	\$744	\$716	\$781
Total Equipment Costs	\$49	\$54	\$50	\$48	\$0
Legal Costs	\$61	\$57	\$52	\$52	\$46
Employee Benefits as a percentage of salaries*	32.60%	33.48%	36.59%	36.71%	36.81%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
190	Students outside the district paying tuition	84,000	Parents pay tuition to send students to our school.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the New Jersey School Boards Insurance Group	0
Municipal/Public Works	Share Services with Township of Weehawken for garbage removal, snow removal, recycling, construction Management, and use of facilities.	0
Purchasing	Members of Educational Services Commission of New Jersey and Hunterdon County Educational Service Commission purchasing coops. Participate in the Educational Data Services Purchasing Co-Op.	0
Special Education Services	Bergen County Special Services District for behavioral services and professional development	0
Transportation Services, including Fuel	Participate in Hudson County Schools of Technology Transportation Consortium. Joint transportation agreements with Union City and West New York School Districts	0

## Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	21,060,448
	(D) Total School Levy	22,281,252
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,853,680,968
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,703,438,362
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5465
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5782
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5687
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6016

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$147,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beverly Vlietstra	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$121,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Vlietstra	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Calligy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Calligy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Calligy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francesca Amato	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$152,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Terrance Brennan	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Terrance Brennan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Goode	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$102,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
William Goode	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported