

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	416.0	397.0	397.0
On Roll Special Ed Full-Time	76.0	81.0	79.0
On Roll Subtotal	492.0	478.0	476.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	0.0	4.0
Received	24.0	25.0	19.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,225,490	8,581,988	8,753,628
	Total Tuition	10-1300	136,525	102,000	102,000
	Rents and Royalties	10-1910	3,620	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	50,042	31,200	31,200
	Interest Earned on Capital Reserve Funds	10-1XXX	6,602	1,000	1,000
	Total Revenues from Local Sources		8,422,279	8,716,188	8,887,828
General Fund Revenues from State Sources	School Choice Aid	10-3116	331,292	204,525	199,680
	Categorical Transportation Aid	10-3121	253,247	193,439	193,439
	Extraordinary Aid	10-3131	20,940	0	1,000
	Categorical Special Education Aid	10-3132	335,552	396,410	396,410
	Equalization Aid	10-3176	644,612	644,612	570,136
	Categorical Security Aid	10-3177	42,678	42,678	42,678
	Adjustment Aid	10-3178	25,484	0	0
	PARCC Readiness Aid	10-3181	4,750	0	0
	Per Pupil Growth Aid	10-3182	4,750	0	0
	Professional Learning Community Aid	10-3183	4,480	0	0
	Other State Aids	10-3XXX	4,668	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,355	0	0
	Total Revenues from State Sources		1,673,808	1,481,664	1,403,343
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	74,898	390,789	161,158
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	360,770	180,000
	Withdrawal from Maintenance Reserve	10-310	43,963	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	248,114	0
	Actual Revenues (Over)/Under Expenditures		-441,319	0	0
General Fund Revenues	Total Operating Budget		9,773,629	11,297,525	10,732,329
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,202	21,847	18,570
	Total Revenues from Local Sources	20-1XXX	7,202	21,847	18,570

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,794	15,908	13,522
	Title II	20-4451-4455	6,492	6,135	5,215
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	111,725	115,170	97,895
	Other	20-4XXX	45,306	44,653	37,955
	Total Revenues from Federal Sources			189,317	191,866
Special Revenue Fund Revenues	Total Grants and Entitlements		196,519	213,713	181,657
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	464,100	0	0
	Total Revenues from Local Sources		464,100	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		464,100	0	0
Debt Service Fund Revenues	Total Repayment of Debt		464,100	0	0
All Fund Revenues	Total Revenues/Sources		10,434,248	11,511,238	10,913,986
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,434,248	11,511,238	10,913,986

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,052,635	3,206,830	3,194,713
	Special Education-Instruction	11-2XX-100-XXX	991,879	941,981	951,849
	Basic Skills/Remedial-Instruction	11-230-100-XXX	17,520	124,650	122,232
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	60,883	62,039	67,460
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,044	38,375	40,645
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	110,707	238,304	165,839
	Undistributed Expenditures-Health Services	11-000-213-XXX	179,560	153,696	174,470
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	223,659	298,560	325,904
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	127,543	76,132
	Undistributed Expenditures-Guidance	11-000-218-XXX	67,007	104,634	104,071
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	321,081	352,778	361,601
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	241,118	310,574	337,837
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	384,984	302,488	328,122
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,195	61,685	98,166
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	271,607	393,414	345,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	294,057	265,767	289,930
	Undistributed Expenditures-Central Services	11-000-251-XXX	218,374	233,100	195,804
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	645,474	1,345,593	987,051
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	423,933	492,940	454,746
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,626,938	1,839,933	1,838,609
	Undistributed Expenditures-Food Services	11-000-310-930	1,260	2,500	0
		Total Undistributed Expenditures		5,024,954	6,523,509
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	43,000	0	0
General Fund Current Expenses	Total General Current Expense		9,230,915	10,897,384	10,461,054
Capital Outlay	Equipment	12-XXX-XXX-730	107,618	12,013	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	163,094	387,128	270,275
	Increase In Capital Reserve	10-604	265,400	0	0
	Interest Deposit to Capital Reserve	10-604	6,602	1,000	1,000
		Total Capital Outlay		542,714	400,141

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		9,773,629	11,297,525	10,732,329
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,202	21,847	18,570
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,794	15,908	13,522
	Title II	20-XXX-XXX-XXX	6,492	6,135	5,215
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	111,725	115,170	97,895
	Other	20-XXX-XXX-XXX	45,306	44,653	37,955
	Total Federal Projects	20-XXX-XXX-XXX	189,317	191,866	163,087
Special Revenue Fund Expenses	Total Special Revenue Funds		196,519	213,713	181,657
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	464,100	0	0
	Total Debt Service Funds		464,100	0	0
All Fund Expenses	Total Expenditures/Appropriations		10,434,248	11,511,238	10,913,986
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,434,248	11,511,238	10,913,986

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	741,893	1,013,895	654,125	475,125
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	631,528	630,565	530,565	430,565
	Legal Reserve	97,123	183,383	161,158	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	429,707	618,564	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,737	\$17,537	\$20,518	\$21,228	\$20,673
Total Classroom Instruction	\$10,236	\$10,403	\$11,380	\$11,371	\$11,405
Classroom-Salaries and Benefits	\$9,439	\$9,743	\$10,613	\$10,595	\$10,727
Classroom-General Supplies and Textbooks	\$447	\$490	\$482	\$484	\$361
Classroom-Purchased Services	\$350	\$170	\$285	\$293	\$317
Total Support Services	\$3,702	\$3,599	\$4,339	\$4,451	\$4,675
Support Services-Salaries and Benefits	\$3,243	\$3,122	\$3,677	\$3,788	\$3,875
Total Administrative Costs	\$1,972	\$1,901	\$1,939	\$2,214	\$2,135
Administration Salaries and Benefits	\$1,606	\$1,446	\$1,358	\$1,685	\$1,707
Total Operations and Maintenance of Plant	\$1,574	\$1,366	\$2,571	\$2,901	\$2,160
Operations and Maintenance-Salaries and Benefits	\$320	\$256	\$373	\$375	\$378
Board Contribution to Food Services	\$0	\$3	\$5	\$5	\$0
Total Extracurricular Costs	\$238	\$254	\$260	\$262	\$282
Total Equipment Costs	\$58	\$218	\$0	\$25	\$0
Legal Costs	\$1	\$16	\$27	\$38	\$38
Employee Benefits as a percentage of salaries*	28.23%	28.59%	30.36%	29.78%	29.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Part of Hunterdon County ESC Purchasing Co-Op	0
	Part of ESC of NJ Purchasing Co-Op	0
	Purchase energy through ACES	0
	Delaware Valley Regional High School - Fuel and Maintenance	0
Recycling	Through a joint bid with Delaware Valley Regional High School - Includes Trash Removal	0
Technology Services	Technology services (techs, management, WiFi) provided by Delaware Valley Regional High School	0
Transportation Services, including Fuel	Regular and Special Education daily routes, ESY, athletics, and field trips provided through the Delaware Valley Regional H.S. Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Alexandria Twp	(A) General Fund School Levy	8,753,628
	(D) Total School Levy	8,753,628
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	716,113,788
	(H) Estimated Equalized Valuation (as of 10/01/18)	779,386,193
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2224
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2224
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1231
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1231

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curr, Dev, Te
	Base Annual Salary Amount	\$112,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,091
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Bills	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Super. of Student Service
	Base Annual Salary Amount	\$119,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Bills	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joy Dominic	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joy Dominic	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,091
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joy Dominic	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Jennings	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$23,049
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,108
Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement CBU max 15,000	

Employee Contract List for District

Name	Category	Measure
Matthew Jennings	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandra Kacedon	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sandra Kacedon	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,682
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$63,609
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/16/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,893
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported