

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	368.0	362.0	364.0
On Roll Special Ed Full-Time	75.0	69.0	63.0
On Roll Subtotal	443.0	431.0	427.0
In Private School Placements	1.0		0.0
Sent to Other Districts Regular	1.0		0.0
Sent to Other Districts Special Ed		2.0	0.0
Received	15.0	12.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,853,532	6,990,599	7,195,106
	Total Tuition	10-1300	57,412	18,000	18,000
	Rents and Royalties	10-1910	4,598	0	0
	Sale of Property	10-1930	150	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	28,799	5,000	8,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	891	300	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	300
	Interest Earned on Capital Reserve Funds	10-1XXX	6,532	500	700
	Total Revenues from Local Sources		6,951,914	7,014,499	7,222,606
General Fund Revenues from State Sources	School Choice Aid	10-3116	39,591	54,588	51,433
	Categorical Transportation Aid	10-3121	28,503	43,394	101,114
	Extraordinary Aid	10-3131	84,016	0	0
	Categorical Special Education Aid	10-3132	227,785	254,322	254,322
	Equalization Aid	10-3176	642,932	642,932	673,606
	Categorical Security Aid	10-3177	26,989	31,362	38,137
	Adjustment Aid	10-3178	272,233	273,439	120,117
	PARCC Readiness Aid	10-3181	4,620	0	0
	Per Pupil Growth Aid	10-3182	4,620	0	0
	Professional Learning Community Aid	10-3183	4,380	0	0
	Other State Aids	10-3XXX	2,521	0	0
Total Revenues from State Sources		1,338,190	1,300,037	1,238,729	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	93,068
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	200,000	50,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	76,488	0
	Transfers from Other Funds	10-5200	0	30,000	30,000
	Adjustment for Prior Year Encumbrances		0	85,984	0
	Actual Revenues (Over)/Under Expenditures		177,172	0	0
General Fund Revenues	Total Operating Budget		8,667,276	8,557,008	8,584,403

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,850	0	0
	Total Revenues from Local Sources	20-1XXX	4,850	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,463	37,503	38,384
	I.D.E.A. Part B (Handicapped)	20-4420-4429	123,934	99,147	98,986
	Total Revenues from Federal Sources		177,397	136,650	137,370
Special Revenue Fund Revenues	Total Grants and Entitlements		182,247	136,650	137,370
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	200,000	0	0
	Transfers from Capital Reserve	40-5210	0	50,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	148,587	151,641	146,817
	Local Tax Levy-Premerger Debt	40-1210	162,737	162,581	152,775
	Total Revenues from Local Sources		311,324	314,222	299,592
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	78,779	341,188	147,033
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	135,300	138,600
	Total Local Repayment of Debt		590,103	840,710	585,225
	Actual Revenues (Over)/Under Expenditures		129,699	0	0
Debt Service Fund Revenues	Total Repayment of Debt		719,802	840,710	585,225
All Fund Revenues	Total Revenues/Sources		9,569,325	9,534,368	9,306,998
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	50,000	0
	Total Revenues/Sources Net of Transfers		9,569,325	9,484,368	9,306,998

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,568,736	2,664,708	2,712,266
	Special Education-Instruction	11-2XX-100-XXX	989,032	1,009,291	1,001,246
	Basic Skills/Remedial-Instruction	11-230-100-XXX	139,554	152,571	53,533
	Bilingual Education-Instruction	11-240-100-XXX	38,501	37,674	37,867
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	45,889	46,750	55,715
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,806	34,000	32,247
	Summer School	11-422-XXX-XXX	18,839	20,000	30,495
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	48,549	44,570	10,482
	Undistributed Expenditures-Health Services	11-000-213-XXX	102,244	105,211	99,562
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	136,872	167,425	166,329
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	268,681	275,000	279,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	68,039	71,265	74,537
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,597	327,519	360,145
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	127,309	132,384	145,950
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	143,914	152,116	155,289
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,538	19,989	21,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	179,265	178,617	177,817
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	245,734	254,886	232,788
	Undistributed Expenditures-Central Services	11-000-251-XXX	191,357	166,436	169,437
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,462	35,915	39,754
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	677,134	574,505	609,802
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	212,529	225,732	238,037
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,506,772	1,718,913	1,865,762
	Undistributed Expenditures-Food Services	11-000-310-930	21,005	0	0
Total Undistributed Expenditures			4,302,001	4,450,483	4,645,891

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	300
	Increase In Maintenance Reserve	10-606	115,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	891	300	0
General Fund Current Expenses	Total General Current Expense		8,255,249	8,415,877	8,569,560
Capital Outlay	Equipment	12-XXX-XXX-730	91,352	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	14,143	90,631	14,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	50,000	0
	Increase In Capital Reserve	10-604	100,000	0	0
	Interest Deposit to Capital Reserve	10-604	6,532	500	700
	Total Capital Outlay		412,027	141,131	14,843
General Fund Expenses and Transfers	General Fund Grand Total		8,667,276	8,557,008	8,584,403
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,850	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,463	37,503	38,384
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	123,934	99,147	98,986
	Total Federal Projects	20-XXX-XXX-XXX	177,397	136,650	137,370
Special Revenue Fund Expenses	Total Special Revenue Funds		182,247	136,650	137,370
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	719,802	840,710	585,225
	Total Debt Service Funds		719,802	840,710	585,225
All Fund Expenses	Total Expenditures/Appropriations		9,569,325	9,534,368	9,306,998
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	200,000	50,000	0
	Total Expenditures Net of Transfers		9,369,325	9,484,368	9,306,998

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	658,817	565,349	515,849	516,549
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	280,800	395,800	395,900	396,200
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	75,888	76,779	591	591
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	403,059	336,526	343,068	250,000
	Repayment of Debt	450,668	320,969	185,669	47,069

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,726	\$17,745	\$19,157	\$18,898	\$19,487
Total Classroom Instruction	\$10,367	\$10,701	\$11,815	\$11,700	\$11,873
Classroom-Salaries and Benefits	\$9,650	\$9,939	\$11,235	\$10,989	\$11,230
Classroom-General Supplies and Textbooks	\$373	\$524	\$364	\$500	\$341
Classroom-Purchased Services	\$343	\$238	\$217	\$212	\$302
Total Support Services	\$2,894	\$3,227	\$3,642	\$3,569	\$3,819
Support Services-Salaries and Benefits	\$2,347	\$2,488	\$2,787	\$2,726	\$2,993
Total Administrative Costs	\$1,717	\$1,819	\$1,893	\$1,853	\$1,849
Administration Salaries and Benefits	\$1,408	\$1,544	\$1,578	\$1,543	\$1,543
Total Operations and Maintenance of Plant	\$1,547	\$1,707	\$1,560	\$1,534	\$1,655
Operations and Maintenance-Salaries and Benefits	\$724	\$807	\$841	\$823	\$881
Board Contribution to Food Services	\$0	\$47	\$0	\$0	\$0
Total Extracurricular Costs	\$201	\$234	\$247	\$242	\$275
Total Equipment Costs	\$43	\$206	\$0	\$0	\$0
Legal Costs	\$27	\$31	\$36	\$35	\$35
Employee Benefits as a percentage of salaries*	25.64%	29.17%	32.21%	32.38%	34.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton Municipal	0
Others	Facilities shared with Town of Clinton for Recreation & Athletics	0
Professional Staff Development	Coordinated effort with neighboring districts	0
Purchasing	Purchasing using Coop with ESC of various counties. Natural Gas through ACES and Electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus routes for Glen Gardner utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	4,907,065
	(D) Total School Levy	5,167,969
	(B) Estimated Net Taxable Valuation (as of 01/31/19)	385,044,650
	(H) Estimated Equalized Valuation (as of 10/01/18)	392,503,894
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2744
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3422
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2502
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3167
Glen Gardner	(A) General Fund School Levy	2,194,642
	(D) Total School Levy	2,209,424
	(B) Estimated Net Taxable Valuation (as of 01/31/19)	140,127,763
	(H) Estimated Equalized Valuation (as of 10/01/18)	162,890,123
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5662
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5767
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3473
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3564

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,185
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$150,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$22,155
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jacqueline Turner	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$102,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$91,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$18,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,185
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Teachers Contract	

Employee Contract List for District

Name	Category	Measure
Jenine Kastner	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,825
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Summer CST Pay per diem/200
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$90,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported