

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	331.0	319.0	304.0
On Roll Special Ed Full-Time	56.0	54.0	58.0
On Roll Subtotal	387.0	373.0	362.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	17.0	15.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,792,127	7,994,723	8,254,617
	Total Tuition	10-1300	114,680	40,000	55,000
	Rents and Royalties	10-1910	2,500	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	89,430	65,732	18,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	375	50	750
	Interest Earned on Maintenance Reserve	10-1XXX	463	150	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	3,373	500	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	1,200	7,500
	Total Revenues from Local Sources		8,002,948	8,102,355	8,347,367
General Fund Revenues from State Sources	School Choice Aid	10-3116	314,928	300,506	275,362
	Categorical Transportation Aid	10-3121	167,383	167,383	167,383
	Extraordinary Aid	10-3131	35,423	25,000	25,000
	Categorical Special Education Aid	10-3132	267,084	267,084	267,084
	Categorical Security Aid	10-3177	34,010	34,010	34,010
	Adjustment Aid	10-3178	368,680	394,442	318,795
	PARCC Readiness Aid	10-3181	3,800	0	0
	Per Pupil Growth Aid	10-3182	3,800	0	0
	Professional Learning Community Aid	10-3183	3,740	0	0
	Other State Aids	10-3XXX	4,930	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,359	0	0
Total Revenues from State Sources		1,206,137	1,188,425	1,087,634	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	60,552	70,244	86,952
	Withdrawal from Capital Reserve for Local Share	10-307	0	42,850	575,000
	Withdrawal from Maintenance Reserve	10-310	0	0	20,000
	Adjustment for Prior Year Encumbrances		0	31,085	0
	Actual Revenues (Over)/Under Expenditures		-104,675	0	0
General Fund Revenues	Total Operating Budget		9,164,962	9,434,959	10,116,953

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,100	0	0
	Total Revenues from Local Sources	20-1XXX	1,100	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,559	16,757	12,000
	Title II	20-4451-4455	5,915	5,008	4,000
	Title III	20-4491-4494	0	383	0
	Title IV	20-4471-4474	10,000	12,520	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	90,873	90,958	72,000
	Other	20-4XXX	39,614	37,884	25,000
	Total Revenues from Federal Sources		165,961	163,510	121,000
Special Revenue Fund Revenues	Total Grants and Entitlements		167,061	163,510	121,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	551,375	547,537	551,800
	Total Revenues from Local Sources		551,375	547,537	551,800
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,863	0
	Total Local Repayment of Debt		551,375	551,400	551,800
Debt Service Fund Revenues	Total Repayment of Debt		551,375	551,400	551,800
All Fund Revenues	Total Revenues/Sources		9,883,398	10,149,869	10,789,753
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,883,398	10,149,869	10,789,753

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,827,115	3,139,408	3,018,693
	Special Education-Instruction	11-2XX-100-XXX	624,488	716,913	742,736
	Basic Skills/Remedial-Instruction	11-230-100-XXX	137,340	144,138	151,053
	Bilingual Education-Instruction	11-240-100-XXX	243	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,304	61,120	70,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,158	70,000	69,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	194,899	260,000	362,521
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,598	103,897	76,060
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	98,522	154,176	154,020
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	34,939	31,605	27,672
	Undistributed Expenditures-Guidance	11-000-218-XXX	97,122	99,670	71,224
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	225,580	281,146	322,814
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,943	133,935	128,326
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	182,740	289,165	288,934
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,036	12,500	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	330,302	344,079	347,628
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	71,857	77,935	77,443
	Undistributed Expenditures-Central Services	11-000-251-XXX	172,403	197,781	178,060
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	719,196	796,863	902,261
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	378,932	476,199	514,553
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,686,081	1,957,229	1,973,543
	Total Undistributed Expenditures		4,407,150	5,216,180	5,435,059
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	463	150
Increase In Maintenance Reserve		10-606	100,000	0	0
Interest Earned on Current Expense Emergency Res		10-607	375	50	750
General Fund Current Expenses	Total General Current Expense		8,189,636	9,348,209	9,489,541

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,838	10,000	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	118,715	76,250	607,412
	Increase In Capital Reserve	10-604	839,400	0	0
	Interest Deposit to Capital Reserve	10-604	3,373	500	10,000
	Total Capital Outlay		975,326	86,750	627,412
General Fund Expenses and Transfers	General Fund Grand Total		9,164,962	9,434,959	10,116,953
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,100	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,559	16,757	12,000
	Title II	20-XXX-XXX-XXX	5,915	5,008	4,000
	Title III	20-XXX-XXX-XXX	0	383	0
	Title IV	20-XXX-XXX-XXX	10,000	12,520	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	90,873	90,958	72,000
	Other	20-XXX-XXX-XXX	39,614	37,884	25,000
	Total Federal Projects	20-XXX-XXX-XXX	165,961	163,510	121,000
Special Revenue Fund Expenses	Total Special Revenue Funds		167,061	163,510	121,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	551,375	551,400	551,800
	Total Debt Service Funds		551,375	551,400	551,800
All Fund Expenses	Total Expenditures/Appropriations		9,883,398	10,149,869	10,789,753
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,883,398	10,149,869	10,789,753

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,186,052	3,028,825	2,986,475	2,421,475
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	463,150	563,613	563,763	545,263
	Legal Reserve	70,244	141,843	71,599	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	172,641	173,016	173,066	173,816
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	314,728	265,353	265,353	250,000
	Repayment of Debt	3,863	3,863	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,889	\$19,318	\$21,463	\$23,088	\$23,785
Total Classroom Instruction	\$12,256	\$12,231	\$13,607	\$14,314	\$14,499
Classroom-Salaries and Benefits	\$11,648	\$11,639	\$12,481	\$12,608	\$13,439
Classroom-General Supplies and Textbooks	\$583	\$579	\$752	\$847	\$870
Classroom-Purchased Services	\$25	\$13	\$375	\$860	\$189
Total Support Services	\$2,661	\$2,785	\$3,218	\$3,703	\$3,737
Support Services-Salaries and Benefits	\$2,294	\$2,289	\$2,207	\$2,614	\$2,754
Total Administrative Costs	\$1,743	\$1,902	\$1,959	\$2,153	\$2,141
Administration Salaries and Benefits	\$1,443	\$1,648	\$1,581	\$1,739	\$1,731
Total Operations and Maintenance of Plant	\$1,916	\$2,090	\$2,226	\$2,432	\$2,860
Operations and Maintenance-Salaries and Benefits	\$837	\$933	\$995	\$1,048	\$1,337
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$290	\$302	\$427	\$458	\$505
Total Equipment Costs	\$144	\$36	\$25	\$27	\$28
Legal Costs	\$39	\$26	\$25	\$31	\$52
Employee Benefits as a percentage of salaries*	32.65%	34.80%	47.31%	39.64%	37.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	local tax levy	100,000	use of banked cap
	local tax levy	8,154,617	2% cap increase
10300	compilation of special education instruction	742,736	Necessary to provide NJSLs
11000	pcr	146,053	Necessary to provide NJSLs
11100	educators	5,000	Necessary to provide NJSLs
11160	compilation of basic skills/remedial instruction	151,053	Necessary to provide NJSLs
12100	educators	250	Necessary to provide NJSLs
12160	compilation of bilingual education instruction	250	Necessary to provide NJSLs
140	tuition	55,000	adding a preschool section
17000	pcr	51,000	to support clubs and activities for students
17020	educators	3,000	to support clubs and activities for students
17040	educators	5,000	to support clubs and activities for students
17100	compilation of school spon / extra curr activities	60,000	to support clubs and activities for students
17500	pcr	53,500	to support athletics for students
17520	educators	6,000	to support athletics for students
17540	educators	10,000	to support athletics for students
17600	compilation of school sponsored athletics	69,500	to supports athletics for students
190	tuition	55,000	increase section of preschool
2000	PCR	198,645	Necessary to provide NJSLs
2080	NJ Standards	227,300	Necessary to provide NJSLs
2100	PCR	1,477,980	Necessary to provide NJSLs
2120	PCR	819,907	Necessary to provide NJSLs
2500	pcr	2,500	Necessary to provide NJSLs
29080	cst	66,400	placement in an appropriate educational setting
29100	CST	277,500	placement in an appropriate education setting
29180	compilation of tuition costs	343,900	placement in an appropriate educational setting
300	Misc Revenues	18,000	reduction due to decrease in New Hanover share
30500	pcr	63,560	Necessary to provide NJSLs
30540	nurse	5,000	to provide for the health and well being of students

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
30580	nurse	7,500	for the health and well being of students
3060	educators	3,500	Necessary to provide NJSLs
30620	compilation of health services appropriations	76,060	to provide for the health and well being of students
3080	educators	268,315	Necessary to provide NJSLs
3100	educators	35,500	Necessary to provide NJSLs
3120	educators	5,000	Necessary to provide NJSLs
320	Emergency Rsv interest	750	bank interest went up
3200	compilation of regular programs instruction accounts	3,038,647	Necessary to provide NJSLs
330	Maint Rsv interest	1,500	Bank interest went up
340	Cap Rsv interest	10,000	Bank interest went up
350	General Fund interest	7,500	bank interest went up
370	Local sources revenues	8,347,367	Overall increase due mostly to use of banked cap and increase in interest
40500	pcr	73,270	support services for students
40520	cst	77,500	to provide services for identified students
40540	cst	3,000	to provide services to identified students
40560	CST	250	to provide services to identified students
40580	compilation of support services	154,020	to provide support to identified students
41000	pcr	27,672	provide extraordinary services to identified students
41080	compilation of extraordinary services	27,672	provide extraordinary services to identified students
41500	pcr	98,695	guidance for students
41620	educators	1,000	provide guidance services to students
41640	educators	150	provide guidance support to students
41660	compilation of guidance services	99,845	guidance counselor teaches health to elementary students
42000	pcr	220,925	to provide support to special services and students
42020	pcr	45,889	to provide support to special services and students
42060	cst	30,000	to provide support to special services and students
42080	CST Supervisor	15,000	to provide support to special services and students
42100	CST Supervisor	7,500	to provide support to special services and students
42160	CST Supervisor	2,500	to provide support to special services and students

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
42180	CST Supervisor	1,000	to provide support to special services and students
42200	CST Supervisor	322,814	Hired an LDTC. This is a new position.
43000	pcr	92,006	necessary to provide pd to staff
43020	pcr	1,350	necessary to provide pd to staff
43040	pcr	27,690	necessary to provide pd to staff
43100	Supervisor of Instruction	2,500	necessary to provide pd to staff
43140	Supervisor of Instruction	580	necessary to provide pd to staff
43160	Supervisor of Instruction	1,000	necessary to provide pd to staff
43180	Supervisor of Instruction	3,200	necessary to provide pd to staff
43200	compilation of Improvement of Instructional Services Exp	128,326	necessary to provide pd to staff
43500	pcr	100,684	technology and media support
43540	Technology Specialist and Librarian	130,000	to provide technology and media support
43560	Technology Specialist and Librarian	50,000	to provide technology and library support
43580	Technical Specialist and Librarian	7,500	to provide technology and media support
43620	Technology Specialist	288,934	to provide technology and media support
44080	Staff Development Specialist	6,000	services to provide training
44120	Training Specialist	3,500	needed to provide staff training
44140	Professional development specialist	500	needed to provide staff development
44180	professional development specialist	10,000	total necessary for staff professional development
45000	see PCR	236,000	Superintendent went from share to full time in district. Support staff.
45040	prior expenses and projections	19,000	necessary to operate the district
45060	quote	15,000	necessary to run the district
45100	projection	22,500	necessary to run the district
45140	based on past usage	25,000	necessary to run the district
45160	based on past usage	6,500	necessary to run the district
45180	based on past usage	12,000	necessary to run the district
45200	based on past usage	1,500	necessary to run the district
45280	provided information	7,128	necessary to run the district
45300	based on usage and quotes	347,628	necessary to run the district

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
46000	pcr	46,003	necessary to run the school
46040	pcr	29,690	necessary to run the school
46080	based on past spending	750	necessary to run the school
46120	based on past spending	1,000	necessary to run the school
46160	total of group of accounts	77,443	necessary to run the school
47000	pcr	142,860	necessary to run the business office
47020	based on past spending / estimates	11,000	necessary to run the district
47060	based on estimates	18,000	auditor
47100	based on past spending	3,700	necessary to run the business office
47180	based on past spending	2,500	necessary to run the business office
47200	total business office expenditures	178,060	necessary to run the business office
48500	pcr	93,898	salary of director moved here
48520	based on estimates and past spending	115,000	necessary to keep the building in good repair
48540	based on quotes and past spending	20,000	necessary to keep the facility in good repair
48560	based on past spending	2,000	necessary to keep the facility in good repair
48580	total of facility needs	230,898	necessary to keep the facility in good repair; increase due primarily to salary reallocation.
49000	pcr	186,155	staffing necessary to clean the building
49020	pcr	9,915	lunchroom supervision
49040	based on past spending	10,000	necessary to keep the facility clean
49060	based on past spending	12,000	necessary to keep the facility clean
49120	based on past spending	36,000	necessary to keep the facility clean
49140	quote	68,000	insures the facility
49180	based on past spending	27,000	necessary to keep the facility clean
49220	based on past usage	140,000	necessary to keep the facility powered
49240	based on past usage	65,000	necessary to keep the facility heated
49260	based on past usage	750	necessary to keep vehicles and equipment running
49280	based on past spending	2,500	necessary to keep the facility clean
49340	total custodial accounty	557,320	necessary to keep the facility clean
50040	based on past spending and additional services	9,000	necessary to keep the grounds maintained

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
50060	based on past expenditures and projections	5,250	necessary to keep the grounds maintained
50100	total grounds accounts	14,250	necessary to keep the grounds maintained
51000	pcr	41,246	reallocated
51040	based on planning	6,000	necessary to the safety of the school and persons
51060	planning	15,000	necessary for the safety of the school and persons
51100	total security budget	62,246	necessary for the safety of the building and persons
52000	pcr	5,016	based on need
52040	projections	18,737	placement at EA
52100	projections	2,500	fee for coop
52140	based on past spending	2,500	to maintain our bus
52200	projections	20,000	aid in lieu
52240	projections	8,000	aid in lieu
52280	projections	36,000	transportation route
52300	projections	306,000	contracted routes with hunterdon central
52320	projections	23,500	contracted sped route
52340	projections	30,000	contracted sped route
52380	projections	47,850	contracted sped route
52400	based on past spending	4,800	maintenance of our bus
52420	based on past spending	150	maintain our bus / vehicles
52440	based on projections	2,500	maintain our bus / vehicles
52460	based on past spending	7,000	maintain our bus and vehicles
52480	based on projections and past spending	514,553	total transportation costs
580	Audit	86,952	Excess funds designated for budget
600	LRFP	60,000	HVAC Controls
	LRFP	300,000	Fire Alarm Panel / System
	LRFP	90,000	Office HVAC
	LRFP	125,000	Water Infiltration of support wall
630	Finance Committee	20,000	Flooring, upgrade lighting
7000	pcr	521,278	Necessary to provide NJSLS

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
7020	pcr	150,458	Necessary to provide NJSLs
7040	educators	55,000	Necessary to provide NJSLs
7100	educators	6,000	Necessary to provide NJSLs
71020	by law	120,000	mandated contribution
71060	state mandated	110,000	as mandated
71120	mandated	5,000	dcrp as mandated
71160	mandated	85,000	as mandated
71180	mandated projected	1,580,000	mandated and per contract
71200	contract	43,043	per contract
71220	contract	20,000	as per contract
71227	per contract	10,500	as per contract
71240	per law/contract	1,973,543	total employee benefits
7160	compilation of resource room expenses	732,736	Necessary to provide NJSLs
76040	lrfp	17,593	architect planning for summer bid / projects
	lrfp	57,500	architect planning for summer bid / projects
76080	LRFP	58,000	HVAC Controls
	LRFP	1	Fire Alarm Panel / System
	LRFP	1	Water damage to structural wall
	LRFP	1	Office HVAC
76400	required	70,005	state required or project necessary
775	federal	12,000	projected award
780	federal	4,000	projected award
790	federal	8,000	projected award
805	federal	72,000	projected award
840	Grants	121,000	estimate of grants awarded district
88700	federal	25,000	REAP projection
895	Sale of Bonds	551,800	annual principal and interest payments
89600	bond assessment	41,800	interest
89620	bond assessment	510,000	principal

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
89660	bond assessment	551,800	principal and interest
9260	PCR	5,000	Necessary to provide NJSLs
9300	educators	5,000	Necessary to provide NJSLs
9420	compilation of home instruction expenses	10,000	Necessary to provide NJSLs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	winter snow, mowing, mulch, vehicle fuel, various other items	0
Professional Staff Development	participate with the high school and surrounding k-8 districts for professional staff development opportunities	0
Purchasing	QPA can help Twp purchasing	0
Superintendent and Assistant Sup.	Superintendent is shared with New Hanover.	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	8,254,617
	(D) Total School Levy	8,806,417
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	797,557,330
	(H) Estimated Equalized Valuation (as of 10/01/18)	858,419,255
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0350
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1042
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9616
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0259

Employee Contract List for District

Name	Category	Measure
Richard Wiener	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$172,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	3440
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,465
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract & allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no bank of days, only on days not used that year
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Wiener	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Joyce	Job Title	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Susan Joyce	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract & allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no bank of days, only on days not used that year
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	