

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	798.0	752.0	767.0
On Roll Regular Shared-Time	10.0	12.0	0.0
On Roll Special Ed Full-Time	125.0	132.0	165.0
On Roll Special Ed Shared-Time	8.0	11.0	0.0
On Roll Subtotal	941.0	907.0	932.0
In Private School Placements	12.0	14.0	0.0
Sent to Other Districts Regular	0.0	0.0	6.0
Sent to Other Districts Special Ed	6.0	4.0	24.5
Received	11.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,416,621	17,912,309	18,398,914
	Unrestricted Miscellaneous Revenues	10-1XXX	308,268	166,000	166,000
	Interest Earned on Maintenance Reserve	10-1XXX	5,880	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	36,538	1,000	1,000
	Total Revenues from Local Sources		17,767,307	18,080,309	18,566,914
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,330,735	1,383,525	1,342,570
	Categorical Transportation Aid	10-3121	262,308	314,641	314,641
	Extraordinary Aid	10-3131	75,448	0	0
	Categorical Special Education Aid	10-3132	514,977	543,146	589,364
	Categorical Security Aid	10-3177	77,081	125,891	125,891
	Adjustment Aid	10-3178	74,623	0	0
	Under Adequacy Aid	10-3180	1,057	0	0
	PARCC Readiness Aid	10-3181	9,880	0	0
	Per Pupil Growth Aid	10-3182	9,880	0	0
	Professional Learning Community Aid	10-3183	9,880	0	0
	Other State Aids	10-3XXX	9,571	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	8,367	0	0
	Total Revenues from State Sources		2,383,807	2,367,203	2,372,466
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,205	16,469	25,758
	Total Revenues from Federal Sources		28,205	16,469	25,758
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	390,852	392,381	444,437
	Withdrawal from Capital Reserve for Local Share	10-307	765,624	2,369,046	883,746
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	50,000	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	250,000
	Adjustment for Prior Year Encumbrances		0	195,296	0
	Actual Revenues (Over)/Under Expenditures		-492,955	0	0
General Fund Revenues	Total Operating Budget		20,892,840	23,420,704	22,543,321

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	85,427	0	0
	Total Revenues from Local Sources	20-1XXX	85,427	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	165,895	167,449	150,000
	Title II	20-4451-4455	12,792	11,632	9,000
	Title III	20-4491-4494	9,994	12,332	9,000
	Title IV	20-4471-4474	8,912	10,520	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	211,593	209,243	198,781
	Other	20-4XXX	3,322	0	0
	Total Revenues from Federal Sources		412,508	411,176	374,781
Special Revenue Fund Revenues	Total Grants and Entitlements		497,935	411,176	374,781
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	50,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,327,799	1,354,794	1,325,039
	Total Revenues from Local Sources		1,327,799	1,354,794	1,325,039
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	354,261	355,402	357,329
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,722	40,001
	Total Local Repayment of Debt		1,732,060	1,715,918	1,722,369
	Actual Revenues (Over)/Under Expenditures		-24,357	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,707,703	1,715,918	1,722,369
All Fund Revenues	Total Revenues/Sources		23,098,478	25,547,798	24,640,471
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	50,000	0	0
	Total Revenues/Sources Net of Transfers		23,048,478	25,547,798	24,640,471

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,652,851	5,876,340	5,947,962
	Special Education-Instruction	11-2XX-100-XXX	2,051,459	2,267,749	2,348,081
	Basic Skills/Remedial-Instruction	11-230-100-XXX	129,921	95,460	96,571
	Bilingual Education-Instruction	11-240-100-XXX	317,962	343,386	350,416
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,044	189,962	209,724
	School-Sponsored Athletics-Instruction	11-402-100-XXX	417,743	457,599	484,759
	Summer School	11-422-XXX-XXX	20,191	44,971	34,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,146,656	1,242,689	1,338,668
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	122,899	65,059	92,953
	Undistributed Expenditures-Health Services	11-000-213-XXX	225,867	204,534	227,675
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	205,381	275,558	247,245
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	19,945	21,207	9,793
	Undistributed Expenditures-Guidance	11-000-218-XXX	549,270	614,344	619,159
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	522,112	522,684	517,783
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	238,279	364,965	428,486
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,031	249,338	254,140
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,971	45,236	32,581
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	426,596	503,238	476,442
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	484,209	546,558	535,448
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,656	325,334	321,039
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	201,869	237,000	243,873
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,449,139	1,786,475	1,751,722
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	843,017	925,904	948,027
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,271,812	3,812,941	3,891,028
	Total Undistributed Expenditures			10,262,709	11,743,064
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5,880	1,000	1,000
General Fund Current Expenses	Total General Current Expense		18,966,760	21,019,531	21,408,575

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	89,381	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	158,537	2,400,173	1,133,746
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	765,624	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	50,000	0	0
	Increase In Capital Reserve	10-604	826,000	0	0
	Interest Deposit to Capital Reserve	10-604	36,538	1,000	1,000
	Total Capital Outlay			1,926,080	2,401,173
General Fund Expenses and Transfers	General Fund Grand Total		20,892,840	23,420,704	22,543,321
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,427	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	165,896	167,449	150,000
	Title II	20-XXX-XXX-XXX	12,792	11,632	9,000
	Title III	20-XXX-XXX-XXX	9,994	12,332	9,000
	Title IV	20-XXX-XXX-XXX	8,911	10,520	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	211,593	209,243	198,781
	Other	20-XXX-XXX-XXX	3,322	0	0
	Total Federal Projects	20-XXX-XXX-XXX	412,508	411,176	374,781
Special Revenue Fund Expenses	Total Special Revenue Funds		497,935	411,176	374,781
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,707,703	1,715,918	1,722,369
	Total Debt Service Funds		1,707,703	1,715,918	1,722,369
All Fund Expenses	Total Expenditures/Appropriations		23,098,478	25,547,798	24,640,471
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	50,000	0	0
	Total Expenditures Net of Transfers		23,048,478	25,547,798	24,640,471

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,060,362	4,107,275	1,839,229	956,483
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	519,485	525,366	526,366	527,366
	Legal Reserve	747,890	732,060	375,022	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	471,385	519,850	384,507	315,092
	Repayment of Debt	21,366	45,723	40,001	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,540	\$17,201	\$20,021	\$21,050	\$20,516
Total Classroom Instruction	\$9,923	\$10,326	\$11,545	\$12,193	\$11,914
Classroom-Salaries and Benefits	\$9,231	\$9,809	\$10,834	\$11,465	\$11,275
Classroom-General Supplies and Textbooks	\$487	\$343	\$478	\$517	\$380
Classroom-Purchased Services	\$205	\$175	\$233	\$210	\$259
Total Support Services	\$2,624	\$2,687	\$3,215	\$3,297	\$3,277
Support Services-Salaries and Benefits	\$2,257	\$2,460	\$2,803	\$2,950	\$3,025
Total Administrative Costs	\$1,558	\$1,732	\$2,088	\$2,204	\$2,076
Administration Salaries and Benefits	\$1,308	\$1,473	\$1,693	\$1,808	\$1,733
Total Operations and Maintenance of Plant	\$1,591	\$1,650	\$2,165	\$2,270	\$2,148
Operations and Maintenance-Salaries and Benefits	\$810	\$871	\$1,147	\$1,233	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$703	\$648	\$834	\$887	\$918
Total Equipment Costs	\$57	\$91	\$0	\$0	\$0
Legal Costs	\$49	\$25	\$86	\$49	\$43
Employee Benefits as a percentage of salaries*	25.64%	26.31%	29.54%	28.72%	28.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health insurance through Public Employer Trust	0
	Member of ERIC WEST Insurance consortium	0
Purchasing	Member of the following coops: HCESC, MCESD, EdData	0
	Purchase fuel for transportation fleet through Hunterdon County	0

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	9,535,053
	(D) Total School Levy	10,238,857
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	771,048,882
	(H) Estimated Equalized Valuation (as of 10/01/18)	777,032,029
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2366
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3279
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2271
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3177
Stockton	(A) General Fund School Levy	1,057,702
	(D) Total School Levy	1,135,807
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	92,127,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	90,276,531
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1481
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2329
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1716
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2581
West Amwell	(A) General Fund School Levy	7,562,857
	(D) Total School Levy	8,120,865
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	517,593,263
	(H) Estimated Equalized Valuation (as of 10/01/18)	522,235,753
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4612
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5690
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4482
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5550

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Math Cuurriculum
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/20/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	190
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA
Cheryl Blankman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$99,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holdays

Employee Contract List for District

Name	Category	Measure
Cheryl Blankman	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
Additional Comment 2	NA	
Additional Comment 3	None Reported	
David Miller	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Miller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA	

Employee Contract List for District

Name	Category	Measure
David Miller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	None Reported
Geoff Hewitt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curriculum
	Base Annual Salary Amount	\$131,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,734
Contractual Post-Employment Benefit Description of Payout of Sick days	200 DAYS UPON RETIRMENT	

Employee Contract List for District

Name	Category	Measure
Geoff Hewitt	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA
George Hutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
George Hutton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA

Employee Contract List for District

Name	Category	Measure
Jason Miller	Job Title	Vice Principal
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$103,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,148
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIRMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA
Jennifer MacKnight	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jennifer MacKnight	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
Additional Comment 2	NA	
Additional Comment 3	NA	
Kerry Sevilis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Sevilis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA	

Employee Contract List for District

Name	Category	Measure
Kerry Sevilis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA
Louis Muenker	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 36 DAYS UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Louis Muenker	Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT IN CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT IN CONTRACT
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT IN CONTRACT
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT IN CONTRACT
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	N/A
	Additional Comment 2	NA
	Additional Comment 3	NA
Vince Cifelli	Job Title	Information Technology
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$99,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vince Cifelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA

Employee Contract List for District

Name	Category	Measure
Wanda Quinones	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,575
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,387
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wanda Quinones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NA
	Additional Comment 1	NA
	Additional Comment 2	NA
	Additional Comment 3	NA