

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,608.0	2,601.0	2,427.0
On Roll Special Ed Full-Time	447.0	461.0	577.0
On Roll Subtotal	3,055.0	3,062.0	3,004.0
In Private School Placements	13.0	18.0	12.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	0.0
Received	10.0	18.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,162,125	51,581,028	52,612,649
	Total Tuition	10-1300	0	0	187,000
	Unrestricted Miscellaneous Revenues	10-1XXX	792,394	245,000	245,000
	Total Revenues from Local Sources		50,954,519	51,826,028	53,044,649
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	313,717	297,208	297,208
	Extraordinary Aid	10-3131	735,354	738,212	275,214
	Categorical Special Education Aid	10-3132	2,087,364	2,087,364	2,087,364
	Equalization Aid	10-3176	3,522,651	3,522,651	3,297,080
	Categorical Security Aid	10-3177	140,035	140,035	140,035
	PARCC Readiness Aid	10-3181	32,465	0	0
	Per Pupil Growth Aid	10-3182	32,465	0	0
	Professional Learning Community Aid	10-3183	30,670	0	0
	Other State Aids	10-3XXX	21,544	0	0
	Total Revenues from State Sources		6,916,265	6,785,470	6,096,901
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,819	49,406	91,695
	Total Revenues from Federal Sources		86,819	49,406	91,695
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,556,452	1,531,499	1,172,858
	Withdrawal from Capital Reserve for Local Share	10-307	386,058	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	268,341	0
	Adjustment for Prior Year Encumbrances		0	1,029,740	0
	Actual Revenues (Over)/Under Expenditures		-2,004,916	0	0
General Fund Revenues	Total Operating Budget		58,895,197	61,490,484	60,406,103
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	1,186	0
	Total Revenues from Local Sources	20-1XXX	0	1,186	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	194	919	0
	Total Revenues from State Sources		194	919	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	175,554	180,875	144,688
	Title II	20-4451-4455	50,527	48,004	38,403
	Title III	20-4491-4494	25,656	27,514	22,011
	Title IV	20-4471-4474	10,000	10,902	8,722
	I.D.E.A. Part B (Handicapped)	20-4420-4429	762,002	685,640	578,255
	Total Revenues from Federal Sources			1,023,739	952,935
Special Revenue Fund Revenues	Total Grants and Entitlements		1,023,933	955,040	792,079
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,073,535	3,078,116	3,090,159
	Interest on Investments	40-1510	8,715	0	0
	Miscellaneous	40-1XXX	8,715	0	0
	Total Revenues from Local Sources		3,082,250	3,078,116	3,090,159
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	120,405	120,892	121,604
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	7,825	8,715
	Total Local Repayment of Debt		3,202,655	3,206,833	3,220,478
	Actual Revenues (Over)/Under Expenditures		-7,115	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,195,540	3,206,833	3,220,478
All Fund Revenues	Total Revenues/Sources		63,114,670	65,652,357	64,418,660
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,114,670	65,652,357	64,418,660

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,311,762	18,473,639	18,434,760
	Special Education-Instruction	11-2XX-100-XXX	8,101,921	7,740,483	7,988,246
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,338,378	1,369,902	1,453,195
	Bilingual Education-Instruction	11-240-100-XXX	415,434	506,855	526,240
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,653	65,118	63,703
	School-Sponsored Athletics-Instruction	11-402-100-XXX	153,957	156,432	156,731
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	704,545	1,297,532	900,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	644,475	613,871	701,444
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	800,565	783,284	913,183
	Undistributed Expenditures-Guidance	11-000-218-XXX	640,910	657,394	682,817
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,204,826	1,295,158	1,316,822
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	391,224	373,927	379,342
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	648,054	920,531	694,056
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	610,618	655,828	674,666
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	901,558	1,021,456	944,982
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,084,306	3,484,239	3,189,163
	Undistributed Expenditures-Central Services	11-000-251-XXX	566,664	760,538	603,226
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	226,478	477,235	137,872
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,006,546	5,788,500	5,689,460
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,292,352	4,547,684	5,072,174
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,299,862	9,157,848	9,517,286
	Total Undistributed Expenditures		29,022,983	31,835,025	31,416,493
	General Fund Current Expenses	Total General Current Expense		57,396,088	60,147,454
Capital Outlay	Equipment	12-XXX-XXX-730	345,852	417,586	316,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	749,897	925,444	50,735
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	93,308	0	0
	Increase In Capital Reserve	10-604	310,052	0	0
	Total Capital Outlay		1,499,109	1,343,030	366,735
General Fund Expenses and Transfers	General Fund Grand Total		58,895,197	61,490,484	60,406,103

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	1,186	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	53	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	508	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	194	97	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	36	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	225	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	194	919	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	175,554	180,875	144,688
	Title II	20-XXX-XXX-XXX	50,527	48,004	38,403
	Title III	20-XXX-XXX-XXX	25,656	27,514	22,011
	Title IV	20-XXX-XXX-XXX	10,000	10,902	8,722
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	762,002	685,640	578,255
	Total Federal Projects	20-XXX-XXX-XXX	1,023,739	952,935	792,079
Special Revenue Fund Expenses	Total Special Revenue Funds		1,023,933	955,040	792,079
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,195,540	3,206,833	3,220,478
	Total Debt Service Funds		3,195,540	3,206,833	3,220,478
All Fund Expenses	Total Expenditures/Appropriations		63,114,670	65,652,357	64,418,660
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,114,670	65,652,357	64,418,660

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	652,535	576,529	308,188	308,188
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,909,244	2,704,357	1,172,858	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,434,361	1,928,601	1,209,215	1,209,215
	Repayment of Debt	9,425	16,540	8,715	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,391	\$17,142	\$17,535	\$17,734	\$17,998
Total Classroom Instruction	\$10,858	\$11,392	\$11,358	\$11,290	\$11,719
Classroom-Salaries and Benefits	\$9,349	\$9,772	\$10,207	\$9,914	\$10,304
Classroom-General Supplies and Textbooks	\$405	\$445	\$314	\$342	\$320
Classroom-Purchased Services	\$1,105	\$1,176	\$837	\$1,034	\$1,095
Total Support Services	\$1,956	\$2,018	\$2,123	\$2,114	\$2,211
Support Services-Salaries and Benefits	\$1,780	\$1,804	\$1,869	\$1,794	\$1,938
Total Administrative Costs	\$1,838	\$1,917	\$2,091	\$2,271	\$1,993
Administration Salaries and Benefits	\$1,534	\$1,586	\$1,644	\$1,852	\$1,683
Total Operations and Maintenance of Plant	\$1,647	\$1,727	\$1,870	\$1,968	\$1,981
Operations and Maintenance-Salaries and Benefits	\$386	\$402	\$412	\$363	\$396
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$89	\$81	\$89	\$86	\$88
Total Equipment Costs	\$14	\$113	\$142	\$136	\$105
Legal Costs	\$51	\$50	\$67	\$64	\$63
Employee Benefits as a percentage of salaries*	28.64%	28.67%	28.21%	27.14%	28.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	County RFP	0
Custodial and Maintenance Services	Contracted service for custodians, ACES, State Contracting, barter with municipalities	0
Food Services	Contracted service	0
Insurance Coverages and Benefits	School Alliance Insurance Fund	0
Others	County AVA	0
Professional Staff Development	In house training and turn key with County Schools	0
Purchasing	County Co-op and State Contracts	0
Recycling	County Support	0
Special Education Services	Contracted service for TA's	0
Technology Services	E-rate and ACT	0
Transportation Services, including Fuel	County Co-op and jointure with HCRHS	0

Estimated Tax Rates

Municipality	Category	Amount
Flemington Borough	(A) General Fund School Levy	5,524,116
	(D) Total School Levy	5,851,192
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	457,582,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	451,971,124
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2072
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2787
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2222
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2946
Raritan Township	(A) General Fund School Levy	46,572,722
	(D) Total School Levy	49,329,784
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,104,116,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,199,059,121
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1348
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2020
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1091
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1748

Employee Contract List for District

Name	Category	Measure
Bickford, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Manager
	Base Annual Salary Amount	\$91,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$611
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,556
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 per diem upon retirement, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bickford, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bland, Daniel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's

Employee Contract List for District

Name	Category	Measure
Bland, Daniel	Total Allowances Amount	\$2,645
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,290
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bruhn, Laura	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bruhn, Laura	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,704
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,247
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruhn, Laura	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corrado, Darcy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$79,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract

Employee Contract List for District

Name	Category	Measure
Corrado, Darcy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Fuhrman, Todd	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Fuhrman, Todd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,910
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Giordanella, Kathleen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giordanella, Kathleen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hagan, Christopher	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holiday's	

Employee Contract List for District

Name	Category	Measure
Hagan, Christopher	Total Allowances Amount	\$1,451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,247
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
McGann, Kari	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
McGann, Kari	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$5,778
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,912
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem upon retirement, max. \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
McGann, Kari	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Plichta, David	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$81,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,591
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$662
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,884
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract	

Employee Contract List for District

Name	Category	Measure
Plichta, David	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shumate, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir/Operations/Security
	Base Annual Salary Amount	\$130,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shumate, James	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,591
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sochacki, Kevin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,451
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sochacki, Kevin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Voorhees, Stephanie	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's

Employee Contract List for District

Name	Category	Measure
Voorhees, Stephanie	Total Allowances Amount	\$1,796
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,244
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,455
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem upon retirement, max \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	