

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	309.0	299.0	297.0
On Roll Special Ed Full-Time	64.0	73.0	73.0
On Roll Subtotal	373.0	372.0	370.0
In Private School Placements	1.0		0.0
Received	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,808,499	6,116,349	6,380,576
	Total Tuition	10-1300	75,684	121,888	82,961
	Rents and Royalties	10-1910	8,575	10,000	8,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,045	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	314	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	1,150	0	0
	Total Revenues from Local Sources			5,895,267	6,249,037
General Fund Revenues from State Sources	School Choice Aid	10-3116	30,348	32,997	20,977
	Categorical Transportation Aid	10-3121	14,338	14,338	14,338
	Extraordinary Aid	10-3131	299,144	95,000	95,000
	Categorical Special Education Aid	10-3132	210,436	273,011	273,011
	Equalization Aid	10-3176	1,051,015	1,051,015	1,051,015
	Categorical Security Aid	10-3177	29,836	34,384	34,384
	Adjustment Aid	10-3178	142,509	116,374	23,008
	PARCC Readiness Aid	10-3181	3,330	0	0
	Per Pupil Growth Aid	10-3182	3,330	0	0
	Professional Learning Community Aid	10-3183	3,580	0	0
	Other State Aids	10-3XXX	1,740	0	0
Total Revenues from State Sources			1,789,606	1,617,119	1,511,733
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	425,240	349,802
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	527,008	250,000
	Adjustment for Prior Year Encumbrances		0	5,883	0
	Actual Revenues (Over)/Under Expenditures		-108,757	0	0
General Fund Revenues	Total Operating Budget		7,576,116	8,824,287	8,584,372
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	0	28,560	24,276
	Other Revenue from Local Sources	20-1XXX	1,031	0	0
	Total Revenues from Local Sources	20-1XXX	1,031	28,560	24,276

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	6,600	6,600	6,600
	Total Revenues from State Sources		6,600	6,600	6,600
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	18,675	27,478	21,143
	Title II	20-4451-4455	6,201	6,187	4,746
	Title IV	20-4471-4474	7,748	10,000	7,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	89,965	105,217	75,064
	Total Revenues from Federal Sources		122,589	148,882	108,178
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	81,828	91,724
Special Revenue Fund Revenues	Total Grants and Entitlements		130,220	265,870	230,778
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	445,729	449,357	452,184
	Total Revenues from Local Sources		445,729	449,357	452,184
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	76,951	77,578	78,066
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		522,680	526,935	530,250
Debt Service Fund Revenues	Total Repayment of Debt		522,680	526,935	530,250
All Fund Revenues	Total Revenues/Sources		8,229,016	9,617,092	9,345,400
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	81,828	91,724
	Total Revenues/Sources Net of Transfers		8,229,016	9,535,264	9,253,676

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,245,158	2,134,794	2,204,429
	Special Education-Instruction	11-2XX-100-XXX	850,536	1,095,723	1,029,529
	Basic Skills/Remedial-Instruction	11-230-100-XXX	165,944	161,381	166,300
	Bilingual Education-Instruction	11-240-100-XXX	0	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,778	30,107	30,107
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	16,748	16,748
	Before/After School Programs	11-421-XXX-XXX	0	1,165	1,165
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	57,241	62,392	62,392
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,701	51,097	52,653
	Undistributed Expenditures-Health Services	11-000-213-XXX	143,849	146,997	151,114
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	124,155	131,289	135,012
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	436,127	512,650	458,651
	Undistributed Expenditures-Guidance	11-000-218-XXX	154,806	169,556	174,448
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	306,434	326,272	327,510
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	76,414	74,879	75,829
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	45,109	81,484	115,848
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,580	5,990	5,990
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	241,429	246,361	225,607
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	163,342	163,324	167,778
	Undistributed Expenditures-Central Services	11-000-251-XXX	132,161	133,359	135,352
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	906,502	710,964	752,399
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	76,905	108,982	109,084
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,280,114	1,479,908	1,585,567
		Total Undistributed Expenditures		4,197,869	4,405,504
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
	Increase In Maintenance Reserve	10-606	0	0	99,802
General Fund Current Expenses	Total General Current Expense		7,504,285	7,846,072	8,083,964

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	24,016	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,815	564,747	250,008
	Increase In Capital Reserve	10-604	0	413,068	250,000
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		71,831	978,215	500,408
General Fund Expenses and Transfers	General Fund Grand Total		7,576,116	8,824,287	8,584,372
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,031	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	6,600	84,006	89,034
	Support Services	20-218-200-XXX	0	32,982	33,566
	Total Preschool Education Aid	20-218-XXX-XXX	6,600	116,988	122,600
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,600	116,988	122,600
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,675	27,478	21,143
	Title II	20-XXX-XXX-XXX	6,201	6,187	4,746
	Title IV	20-XXX-XXX-XXX	7,748	10,000	7,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	89,965	105,217	75,064
	Total Federal Projects	20-XXX-XXX-XXX	122,589	148,882	108,178
Special Revenue Fund Expenses	Total Special Revenue Funds		130,220	265,870	230,778
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	522,680	526,935	530,250
	Total Debt Service Funds		522,680	526,935	530,250
All Fund Expenses	Total Expenditures/Appropriations		8,229,016	9,617,092	9,345,400
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	81,828	91,724
	Total Expenditures Net of Transfers		8,229,016	9,535,264	9,253,676

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	601,157	588,491	474,951	475,351
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	361,795	177,533	177,933	278,135
	Legal Reserve	265,329	425,127	159,798	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	459,911	599,915	440,004	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,761	\$19,986	\$20,449	\$20,709	\$21,198
Total Classroom Instruction	\$11,200	\$11,129	\$11,435	\$11,756	\$11,976
Classroom-Salaries and Benefits	\$9,899	\$10,325	\$10,713	\$10,997	\$11,194
Classroom-General Supplies and Textbooks	\$415	\$336	\$211	\$232	\$243
Classroom-Purchased Services	\$886	\$468	\$511	\$528	\$539
Total Support Services	\$3,581	\$4,273	\$4,816	\$4,854	\$4,971
Support Services-Salaries and Benefits	\$3,458	\$2,916	\$3,247	\$3,250	\$3,518
Total Administrative Costs	\$1,741	\$1,727	\$1,817	\$1,751	\$1,745
Administration Salaries and Benefits	\$1,337	\$1,235	\$1,332	\$1,280	\$1,269
Total Operations and Maintenance of Plant	\$2,074	\$2,714	\$2,216	\$2,185	\$2,348
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,172	\$1,171	\$1,145	\$1,261
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$137	\$143	\$157	\$155	\$157
Total Equipment Costs	\$60	\$65	\$0	\$0	\$0
Legal Costs	\$85	\$96	\$120	\$106	\$106
Employee Benefits as a percentage of salaries*	25.91%	28.25%	31.02%	31.41%	33.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation with Clinton Public, Bethlehem, Lebanon Township, Tewksbury schools for shared curriculum mapping services	0
Insurance Coverages and Benefits	Insurance and training is through the School Alliance Fund	0
Municipal/Public Works	Shared services for salting and plowing the parking lot, gas, waste, and water	0
Others	Agreement with Work Family Connection for facility use for before and after care	0
	Share school facility with borough recreation programs and community events. School district uses borough fields.	0
Professional Staff Development	Partnership with high Bridge Police Department for use of the building for training, shared training program	0
Recycling	Partnership with the town to dispose of electronics and other materials to minimize costs	0
Special Education Services	Agreement to receive tuition students from Clinton Glen Gardner	0
Technology Services	Agreement with local ESC for technology support	0

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	6,380,576
	(D) Total School Levy	6,832,760
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	329,281,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	373,800,658
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9377
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0751
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7069
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8279

Employee Contract List for District

Name	Category	Measure
Christopher Jones	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Emma Alparone	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Total Allowances Amount	\$30,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,805
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregory Hobaugh	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$147,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payouts for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Fallon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$118,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$30,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,484
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Lisa Fallon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kolton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Kolton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$30,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,199
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported