

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,375.0	2,293.0	2,240.0
On Roll Regular Shared-Time	95.0	94.0	108.0
On Roll Special Ed Full-Time	423.0	399.0	419.0
On Roll Special Ed Shared-Time	71.0	58.0	69.0
On Roll Subtotal	2,964.0	2,844.0	2,836.0
In Private School Placements	18.0	19.0	26.0
Sent to Other Districts Regular	5.0	5.5	7.0
Sent to Other Districts Special Ed	10.0	11.5	8.0
Received	11.0	9.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,567,449	52,598,796	53,973,852
	Total Tuition	10-1300	128,470	0	0
	Transportation Fees from Individuals	10-1410	12,340	9,000	6,789
	Transportation Fees from Other Local Education Authorities	10-1420-1440	35,761	0	0
	Rents and Royalties	10-1910	49,165	0	28,000
	Sale of Property	10-1930	71,924	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	695,831	380,000	517,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	7,100
	Interest Earned on Capital Reserve Funds	10-1XXX	78,892	0	50,000
	Total Revenues from Local Sources			52,639,832	53,007,796
General Fund Revenues from State Sources	School Choice Aid	10-3116	247,068	279,918	247,860
	Categorical Transportation Aid	10-3121	308,410	326,420	326,420
	Extraordinary Aid	10-3131	404,858	0	0
	Categorical Special Education Aid	10-3132	1,840,406	1,840,406	1,840,406
	Equalization Aid	10-3176	3,185,863	3,185,863	3,053,948
	Categorical Security Aid	10-3177	48,383	48,383	48,383
	PARCC Readiness Aid	10-3181	29,880	0	0
	Per Pupil Growth Aid	10-3182	29,880	0	0
	Professional Learning Community Aid	10-3183	29,810	0	0
	Other State Aids	10-3XXX	33,590	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,529	0	0
Total Revenues from State Sources			6,162,677	5,680,990	5,517,017
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,804	23,648	23,666
	Total Revenues from Federal Sources		24,804	23,648	23,666
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,986,862	3,923,848	4,098,445
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,318,459	1,220,800	4,906,000
	Withdrawal from Maintenance Reserve	10-310	110,669	415,574	0
	Transfers from Other Funds	10-5200	171,773	0	0
	Adjustment for Prior Year Encumbrances			0	2,600,543

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		-1,421,483	0	0
General Fund Revenues	Total Operating Budget		63,993,593	66,873,199	69,147,869
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,674	0	0
	Total Revenues from Local Sources	20-1XXX	35,674	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,790	0	0
	Total Revenues from State Sources		2,790	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	73,063	66,475	56,504
	Title II	20-4451-4455	36,584	34,868	29,638
	Title III	20-4491-4494	14,773	18,056	15,347
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	556,872	544,109	462,493
	Other	20-4XXX	4,250	0	0
	Total Revenues from Federal Sources		695,542	673,508	572,482
Special Revenue Fund Revenues	Total Grants and Entitlements		734,006	673,508	572,482
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,214,386	2,199,688	2,166,903
	Total Revenues from Local Sources		2,214,386	2,199,688	2,166,903
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	19	103
	Total Local Repayment of Debt		2,214,386	2,199,707	2,167,006
	Actual Revenues (Over)/Under Expenditures		214	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,214,600	2,199,707	2,167,006
All Fund Revenues	Total Revenues/Sources		66,942,199	69,746,414	71,887,357
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,942,199	69,746,414	71,887,357

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,552,638	17,614,373	17,793,983
	Special Education-Instruction	11-2XX-100-XXX	3,654,293	3,995,484	4,149,961
	Basic Skills/Remedial-Instruction	11-230-100-XXX	98,629	92,025	62,200
	Bilingual Education-Instruction	11-240-100-XXX	312,806	335,431	327,110
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	297,940	318,130	337,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,438,860	1,549,918	1,548,828
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,789,738	3,580,362	3,987,022
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	7,500	9,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	445,439	628,761	610,873
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	164,509	179,042	182,638
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	419,949	414,458	629,510
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,904,688	1,975,269	1,988,790
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,378,324	1,606,425	1,611,948
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,233,771	1,324,622	1,323,619
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,026,020	1,094,856	1,096,882
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	92,525	154,768	66,540
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	704,596	1,097,809	963,842
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,226,322	1,446,726	1,293,439
	Undistributed Expenditures-Central Services	11-000-251-XXX	816,314	972,276	891,365
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	98,218	110,657	110,337
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,449,891	5,295,725	5,079,824
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,888,876	4,110,265	4,326,897
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,075,045	14,892,156	14,974,214
	Total Undistributed Expenditures			30,714,225	38,891,677
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	7,100
	Increase In Maintenance Reserve	10-606	144,990	2,500	0
General Fund Current Expenses	Total General Current Expense		53,214,381	62,799,538	63,372,922

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	616,858	508,912	399,830
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,083,462	3,302,851	5,325,117
	Increase In Capital Reserve	10-604	5,000,000	261,898	0
	Interest Deposit to Capital Reserve	10-604	78,892	0	50,000
	Total Capital Outlay		10,779,212	4,073,661	5,774,947
General Fund Expenses and Transfers	General Fund Grand Total		63,993,593	66,873,199	69,147,869
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,674	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	97	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2	0	0
	Other	20-XXX-XXX-XXX	2,691	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,790	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	73,063	66,475	56,504
	Title II	20-XXX-XXX-XXX	36,584	34,868	29,638
	Title III	20-XXX-XXX-XXX	14,773	18,056	15,347
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	556,872	544,109	462,493
	Other	20-XXX-XXX-XXX	4,250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	695,542	673,508	572,482
Special Revenue Fund Expenses	Total Special Revenue Funds		734,006	673,508	572,482
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,214,600	2,199,707	2,167,006
	Total Debt Service Funds		2,214,600	2,199,707	2,167,006
All Fund Expenses	Total Expenditures/Appropriations		66,942,199	69,746,414	71,887,357
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,942,199	69,746,414	71,887,357

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	14,673,960	17,434,393	16,803,880	11,947,880
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,871,210	2,905,531	2,492,457	2,499,557
	Legal Reserve	7,910,710	8,022,293	4,098,445	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	593,000	593,000	593,000	593,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,624,711	1,613,842	1,285,453	1,285,453
	Repayment of Debt	336	122	103	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,895	\$16,639	\$19,005	\$19,898	\$20,026
Total Classroom Instruction	\$9,055	\$9,523	\$10,811	\$11,107	\$11,352
Classroom-Salaries and Benefits	\$8,560	\$9,004	\$10,174	\$10,446	\$10,727
Classroom-General Supplies and Textbooks	\$357	\$368	\$432	\$454	\$424
Classroom-Purchased Services	\$138	\$151	\$206	\$207	\$202
Total Support Services	\$2,972	\$3,092	\$3,539	\$3,720	\$3,777
Support Services-Salaries and Benefits	\$2,875	\$2,962	\$3,391	\$3,492	\$3,460
Total Administrative Costs	\$1,281	\$1,277	\$1,515	\$1,713	\$1,573
Administration Salaries and Benefits	\$1,061	\$1,124	\$1,271	\$1,372	\$1,325
Total Operations and Maintenance of Plant	\$1,699	\$1,816	\$2,091	\$2,271	\$2,206
Operations and Maintenance-Salaries and Benefits	\$924	\$1,006	\$1,148	\$1,189	\$1,188
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$728	\$769	\$861	\$897	\$912
Total Equipment Costs	\$144	\$216	\$127	\$184	\$146
Legal Costs	\$74	\$37	\$65	\$103	\$73
Employee Benefits as a percentage of salaries*	33.32%	34.39%	43.73%	43.09%	42.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance - Purchase workers' compensation and automobile insurance from NJ School Insurance Group	0
Others	Security - Inter-Local Agreement with Raritan Township Police Department to provide School Resource Officer on campus	0
Purchasing	Purchasing - Participate in the Alliance for Competitive Telecommunication Services (ACT)	0
	Purchasing - Participate in the Alliance for Competitive Energy Services (ACES) and earn revenue from an electric demand response program	0
	Purchasing - Use HCESC, ESC of NJ, Somerset County, Educational Data Services and NJ State Contract purchasing groups	0
	Purchasing - Participate in the Hunterdon County cooperative rock salt bid	0
Staffing - Other	Nursing Services provided to Hunterdon County Polytech	0
Technology Services	Technology Services - Rental of computer room rack space	0
Transportation Services, including Fuel	Transportation Services - Joint transportation system operated with the Flemington-Raritan Regional School District	0
	Transportation Services - East Amwell Township School district students are transported as a shared service	0
	Transportation Services - Delaware Township School district students are transported as a shared service	0
	Transportation Services - Special education out-of-district bus routes are shared with other school districts and/or coordinated through Hunterdon County ESC and Somerset County ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Delaware Twp	(A) General Fund School Levy	4,127,904
	(D) Total School Levy	4,293,628
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	797,557,330
	(H) Estimated Equalized Valuation (as of 10/01/18)	858,419,255
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5176
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5383
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4809
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5002
East Amwell Twp	(A) General Fund School Levy	4,358,999
	(D) Total School Levy	4,534,001
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	675,255,560
	(H) Estimated Equalized Valuation (as of 10/01/18)	757,583,073
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6455
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6714
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5754
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5985
Flemington Boro	(A) General Fund School Levy	2,150,017
	(D) Total School Levy	2,238,035
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	453,914,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	451,971,124
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4737
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4931
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4757
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4952
Raritan Twp	(A) General Fund School Levy	24,074,395
	(D) Total School Levy	25,060,637
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,042,854,122
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,199,059,121
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5955

Estimated Tax Rates

Municipality	Category	Amount
Raritan Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6199
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5733
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5968
Readington Twp	(A) General Fund School Levy	18,523,350
	(D) Total School Levy	19,277,722
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,605,464,598
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,189,395,779
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7109
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7399
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5808
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6044

Employee Contract List for District

Name	Category	Measure
Carol Webb	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$157,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,874
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$1,700
	Total Contractual Post-Employment Benefit Amount	\$14,764
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carol Webb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Thornton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$130,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Thornton	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$1,700
	Total Contractual Post-Employment Benefit Amount	\$16,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health/Prescription Benefits Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Glenn Barry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$530
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$534
	District Contributions Above Teacher Contract for Retirement Plans	\$2,450
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Glenn Barry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gymlyn Corbin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,793
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,980
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
Total Contractual Post-Employment Benefit Amount	\$20,316	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem if>40 with maximum \$15,000	

Employee Contract List for District

Name	Category	Measure
Gymlyn Corbin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather A. Spitzer	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Heather A. Spitzer	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,186
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$1,450
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,181
	Total Bonuses Amount	\$43,655
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,706
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid at per diem, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 for 2 per diem
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Moore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jillian Ritchie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curric & Instr
	Base Annual Salary Amount	\$153,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jillian Ritchie	Total Allowances Amount	\$1,531
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,706
	District Contributions Above Teacher Contract for Retirement Plans	\$1,700
	Total Contractual Post-Employment Benefit Amount	\$15,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid 1 for 3 days @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Saunders	Job Title	Information Technology
	Job Title II	Senior Programmer
	Base Annual Salary Amount	\$99,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Saunders	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,170
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Saunders	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marron	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Tech
	Base Annual Salary Amount	\$128,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$1,950
Total Contractual Post-Employment Benefit Amount	\$11,032	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260	

Employee Contract List for District

Name	Category	Measure
Michael Marron	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Tucker	Job Title	Other
	Job Title II	Conn/WEB/HCTV
	Base Annual Salary Amount	\$97,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Tucker	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$77,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$44
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$534
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Hartpence	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shunda Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$113,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shunda Williams	Total Allowances Amount	\$2,996
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,450
	Total Contractual Post-Employment Benefit Amount	\$9,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days at per diem 1/260 if>40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health/Prescription & Dental Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Gouldey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$75,768
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,035
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 @ per diem 1/260 if >40
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Susan Gouldey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Cooley	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,472
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,091
District Contributions Above Teacher Contract for Retirement Plans	\$1,950	
Total Contractual Post-Employment Benefit Amount	\$37,313	
Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 3 days @ per diem 1/260 if > 40	

Employee Contract List for District

Name	Category	Measure
Suzanne Cooley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid 1 for 2 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Medical/RX Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported