

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,151.0	2,049.0	1,983.0
On Roll Regular Shared-Time	108.0	121.0	63.0
On Roll Special Ed Full-Time	379.0	341.0	371.0
On Roll Special Ed Shared-Time	40.0	51.0	28.0
On Roll Subtotal	2,678.0	2,562.0	2,445.0
In Private School Placements	16.0	18.0	9.0
Sent to Other Districts Regular	8.5	10.5	15.0
Sent to Other Districts Special Ed	10.0	11.0	0.0
Received	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,048,907	47,989,885	48,949,682
	Total Tuition	10-1300	456,571	300,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	630,704	124,000	124,000
	Interest Earned on Maintenance Reserve	10-1XXX	8,061	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	61,974	10,000	10,000
	Total Revenues from Local Sources		48,206,217	48,423,885	49,383,682
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	282,618	267,039	267,039
	Extraordinary Aid	10-3131	573,142	425,000	425,000
	Categorical Special Education Aid	10-3132	1,738,465	1,738,465	1,738,465
	Equalization Aid	10-3176	3,405,928	3,405,928	3,205,036
	Categorical Security Aid	10-3177	44,422	44,422	44,422
	PARCC Readiness Aid	10-3181	27,890	0	0
	Per Pupil Growth Aid	10-3182	27,890	0	0
	Professional Learning Community Aid	10-3183	27,110	0	0
	Other State Aids	10-3XXX	29,580	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,976	0	0
	Total Revenues from State Sources		6,160,021	5,880,854	5,679,962
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,051	22,325	26,144
	Total Revenues from Federal Sources		23,051	22,325	26,144
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,951,899	4,224,816
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	554,902	0
	Withdrawal from Maintenance Reserve	10-310	0	4,610	0
	Transfers from Other Funds	10-5200	936,445	0	0
	Adjustment for Prior Year Encumbrances		0	3,847,342	0
	Actual Revenues (Over)/Under Expenditures		614,008	0	0
General Fund Revenues	Total Operating Budget		55,939,742	63,685,817	59,314,604
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	27,232	143,245	0
	Total Revenues from Local Sources	20-1XXX	27,232	143,245	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	101	186	0
	Total Revenues from State Sources		101	186	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,005	67,240	43,716
	Title II	20-4451-4455	23,737	36,995	25,163
	Title IV	20-4471-4474	5,000	15,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	514,067	506,699	430,694
	Total Revenues from Federal Sources		608,809	625,934	508,073
Special Revenue Fund Revenues	Total Grants and Entitlements		636,142	769,365	508,073
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	691,678	385,855	565,890
	Total Revenues from Local Sources		691,678	385,855	565,890
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	363,202	190,743
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		691,678	749,057	756,633
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		691,679	749,057	756,633
All Fund Revenues	Total Revenues/Sources		57,267,563	65,204,239	60,579,310
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,267,563	65,204,239	60,579,310

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,678,541	17,435,329	17,908,795
	Special Education-Instruction	11-2XX-100-XXX	3,211,705	3,396,139	3,731,166
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	525,964	585,636	588,024
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,268,723	2,493,140	2,461,552
	Summer School	11-422-XXX-XXX	0	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,258,363	3,586,705	3,001,273
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	331,041	346,579	337,665
	Undistributed Expenditures-Health Services	11-000-213-XXX	417,761	482,309	478,334
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	187,179	324,195	299,110
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	114,234	299,183	290,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,549,640	1,647,525	1,643,375
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	925,151	1,104,561	1,125,430
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,036,822	1,139,768	1,216,746
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	369,476	478,691	483,173
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,893	65,900	56,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,024,652	1,501,092	1,255,859
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,054,865	1,239,859	1,198,479
	Undistributed Expenditures-Central Services	11-000-251-XXX	701,396	906,619	821,520
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	812,615	864,021	977,567
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,698,491	7,377,640	7,524,714
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,770,453	4,847,324	3,975,296
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,393,969	10,056,590	9,686,837
	Total Undistributed Expenditures		29,680,001	36,268,561	34,371,878
	General Fund Current Expenses	Total General Current Expense		51,364,934	60,183,805
Capital Outlay	Equipment	12-XXX-XXX-730	710,068	489,861	200,667
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,864,740	3,002,151	37,522
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		4,574,808	3,502,012	248,189
General Fund Expenses and Transfers	General Fund Grand Total		55,939,742	63,685,817	59,314,604

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,232	143,245	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	53	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	97	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	36	0
	Other	20-XXX-XXX-XXX	101	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	101	186	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,005	67,240	43,716
	Title II	20-XXX-XXX-XXX	23,737	36,995	25,163
	Title III	20-XXX-XXX-XXX	5,000	0	0
	Title IV	20-XXX-XXX-XXX	0	15,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	514,067	506,699	430,694
	Total Federal Projects	20-XXX-XXX-XXX	608,809	625,934	508,073
Special Revenue Fund Expenses	Total Special Revenue Funds		636,142	769,365	508,073
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	691,679	749,057	756,633
	Total Debt Service Funds		691,679	749,057	756,633
All Fund Expenses	Total Expenditures/Appropriations		57,267,563	65,204,239	60,579,310
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,267,563	65,204,239	60,579,310

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	7,030,657	5,543,425	3,607,506	3,617,506
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	914,159	672,331	667,721	667,721
	Legal Reserve	6,976,256	5,976,027	4,098,069	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,409,326	4,397,458	1,323,517	1,196,770
	Repayment of Debt	0	-1	-1	-1

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,024	\$15,979	\$19,615	\$20,829	\$21,696
Total Classroom Instruction	\$8,642	\$8,620	\$10,348	\$10,827	\$11,443
Classroom-Salaries and Benefits	\$7,643	\$7,724	\$9,133	\$9,492	\$9,977
Classroom-General Supplies and Textbooks	\$577	\$540	\$646	\$737	\$714
Classroom-Purchased Services	\$421	\$356	\$570	\$598	\$753
Total Support Services	\$2,296	\$2,271	\$2,844	\$3,014	\$3,104
Support Services-Salaries and Benefits	\$2,101	\$2,053	\$2,389	\$2,503	\$2,605
Total Administrative Costs	\$1,576	\$1,550	\$1,865	\$2,108	\$2,107
Administration Salaries and Benefits	\$1,137	\$1,098	\$1,250	\$1,407	\$1,430
Total Operations and Maintenance of Plant	\$2,225	\$2,286	\$3,066	\$3,307	\$3,454
Operations and Maintenance-Salaries and Benefits	\$967	\$991	\$1,235	\$1,288	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,254	\$1,246	\$1,484	\$1,565	\$1,579
Total Equipment Costs	\$177	\$256	\$56	\$198	\$84
Legal Costs	\$67	\$74	\$64	\$100	\$69
Employee Benefits as a percentage of salaries*	30.76%	30.61%	34.23%	34.06%	32.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleanup and break down of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day for events throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics program, blood drives, sports feeder programs, Centenary College classes & Boy Scout meetings. North Hunterdon High School serves as a polling place for Clinton Township residents for all elections.	0
	NH-V prepares its athletic fields when needed for elementary schools or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the athletic complex located on Route 31 by Spruce Run Reservoir known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST.	0
Purchasing	We participate in ACES.	0
	We are members of HCESC and ESCNJ.	0
Transportation Services, including Fuel	Joint bidding of bus routes with other districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Bethlehem Twp	(A) General Fund School Levy	3,630,866
	(D) Total School Levy	3,672,841
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	529,184,822
	(H) Estimated Equalized Valuation (as of 10/01/18)	562,483,861
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6861
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6941
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6455
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6530
Califon	(A) General Fund School Levy	1,186,730
	(D) Total School Levy	1,200,449
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	145,113,768
	(H) Estimated Equalized Valuation (as of 10/01/18)	148,105,497
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8178
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8272
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8013
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8105
Clinton Town	(A) General Fund School Levy	2,304,605
	(D) Total School Levy	2,327,281
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	372,917,950
	(H) Estimated Equalized Valuation (as of 10/01/18)	392,503,894
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6180
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6241
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5872
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5929
Clinton Twp	(A) General Fund School Levy	13,539,817
	(D) Total School Levy	13,696,346
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,151,050,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,263,310,606
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6295

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6367
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5982
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6051
Franklin Twp	(A) General Fund School Levy	3,595,934
	(D) Total School Levy	3,637,505
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	542,800,876
	(H) Estimated Equalized Valuation (as of 10/01/18)	567,067,873
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.6625
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6701
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6341
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6415
Glen Gardner	(A) General Fund School Levy	883,617
	(D) Total School Levy	893,832
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	140,004,061
	(H) Estimated Equalized Valuation (as of 10/01/18)	162,890,123
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.6311
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6384
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5425
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.5487
Hampton	(A) General Fund School Levy	740,363
	(D) Total School Levy	748,922
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	119,978,417
	(H) Estimated Equalized Valuation (as of 10/01/18)	124,458,939
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.6171
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6242
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5949
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6017

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	1,888,751
	(D) Total School Levy	1,910,586
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	329,281,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	373,800,658
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5736
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5802
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5053
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5111
Lebanon Boro	(A) General Fund School Levy	1,520,168
	(D) Total School Levy	1,536,835
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	274,065,103
	(H) Estimated Equalized Valuation (as of 10/01/18)	290,507,847
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5547
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5608
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5233
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5290
Lebanon Twp	(A) General Fund School Levy	5,472,117
	(D) Total School Levy	5,535,378
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	747,444,520
	(H) Estimated Equalized Valuation (as of 10/01/18)	914,961,992
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7321
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7406
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5981
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6050
Tewksbury Twp	(A) General Fund School Levy	8,960,855
	(D) Total School Levy	9,064,448
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,357,658,965
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,666,657,212
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6600

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6677
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5377
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5439
Union Twp	(A) General Fund School Levy	5,116,783
	(D) Total School Levy	5,175,936
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	697,655,469
	(H) Estimated Equalized Valuation (as of 10/01/18)	857,386,591
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7334
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7419
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5968
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6037

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Articulation
	Base Annual Salary Amount	\$136,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$89
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Klosinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$80,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Klosinski	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cynthia Palka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR & Payroll
	Base Annual Salary Amount	\$84,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Palka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Palka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Guillermo Vargas-Dellacas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$112,986
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	38
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,868
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacas	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	38
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Bender	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bilotti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Facilities
	Base Annual Salary Amount	\$99,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,262
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bilotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Khalida Jacobas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Computer Application
	Base Annual Salary Amount	\$92,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	38
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Khalida Jacobas	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% pf unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lynn LaMonte	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn LaMonte	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn LaMonte	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maren Smagala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communication Coordinator
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,717
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Squarcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Services
	Base Annual Salary Amount	\$143,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Squarcia	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,324
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,198
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bergacs	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	38
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,179
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$980
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% Unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bergacs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shane Berry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$149,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	38
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shane Berry	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Susan Press	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,546
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Press	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	38
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,026
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Press	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zulejka Baharev	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$120,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	37
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,611
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Zulejka Baharev	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported