

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,293.0	1,255.0	1,221.0
On Roll Special Ed Full-Time	223.0	227.0	230.0
On Roll Subtotal	1,516.0	1,482.0	1,451.0
In Private School Placements	10.0	12.0	0.0
Sent to Other Districts Special Ed		1.0	0.0
Received	14.0	16.0	12.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,444,990	28,788,825	29,566,452
	Total Tuition	10-1300	49,299	50,000	50,000
	Transportation Fees from Individuals	10-1410	6,225	4,500	4,500
	Rents and Royalties	10-1910	42,692	45,000	45,000
	Sale of Property	10-1930	1,445	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	97,529	117,500	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,141	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	35,967	4,000	4,000
	Total Revenues from Local Sources		27,680,288	29,009,825	29,739,952
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	180,177	394,345	394,345
	Extraordinary Aid	10-3131	228,537	154,709	154,709
	Categorical Special Education Aid	10-3132	1,150,343	1,150,343	1,245,301
	Categorical Security Aid	10-3177	69,578	69,578	69,578
	Adjustment Aid	10-3178	9,488	0	0
	PARCC Readiness Aid	10-3181	16,410	0	0
	Per Pupil Growth Aid	10-3182	16,410	0	0
	Professional Learning Community Aid	10-3183	15,980	0	0
	Other State Aids	10-3XXX	23,543	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,580	0	0
	Total Revenues from State Sources		1,716,046	1,768,975	1,863,933
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	17,567	17,877
	ARRA/SEMI Revenue	10-4210	30,372	0	0
	Total Revenues from Federal Sources		30,372	17,567	17,877
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	847,265	909,162	928,201
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,305,000	1,050,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	686,842	0	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	1,182,534	0	0
	Withdrawal from Maintenance Reserve	10-310	40,000	120,000	205,000
	Withdrawal from Current Expense Emergency Reserve	10-312	30,000	0	200,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	137,866	0
	Actual Revenues (Over)/Under Expenditures		-949,323	0	0
General Fund Revenues	Total Operating Budget		31,264,024	33,268,395	34,004,963
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	105,716	0	0
	Total Revenues from Local Sources	20-1XXX	105,716	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,353	63,053	53,300
	Title II	20-4451-4455	34,080	19,113	16,100
	Title III	20-4491-4494	10,743	15,514	10,000
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	408,232	365,471	310,250
	Total Revenues from Federal Sources		516,408	463,151	389,650
Special Revenue Fund Revenues	Total Grants and Entitlements		622,124	463,151	389,650
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,182,534	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,112,227	2,072,481	2,000,870
	Total Revenues from Local Sources		2,112,227	2,072,481	2,000,870
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	622,620	7,114	7,098
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	10,868	2,408
	Total Local Repayment of Debt		3,917,381	2,090,463	2,010,376
	Actual Revenues (Over)/Under Expenditures		-2,408	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,914,973	2,090,463	2,010,376
All Fund Revenues	Total Revenues/Sources		35,801,121	35,822,009	36,404,989
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,801,121	35,822,009	36,404,989

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,718,908	9,278,307	9,465,934	
	Special Education-Instruction	11-2XX-100-XXX	3,333,486	3,497,074	3,506,390	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	655,825	741,256	734,663	
	Bilingual Education-Instruction	11-240-100-XXX	75,360	77,332	80,885	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	109,652	128,825	129,476	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	170,257	187,587	179,866	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	578,543	779,605	770,107	
	Undistributed Expenditures-Health Services	11-000-213-XXX	336,564	385,123	414,625	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	585,251	726,511	704,488	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	373,887	351,290	390,467	
	Undistributed Expenditures-Guidance	11-000-218-XXX	490,389	504,022	522,290	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	910,125	956,754	1,013,063	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	260,311	269,418	388,786	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	565,676	685,584	728,412	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	143,107	217,022	317,850	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	529,140	717,051	640,272	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,239,415	1,381,190	1,325,044	
	Undistributed Expenditures-Central Services	11-000-251-XXX	419,667	478,089	451,436	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,464	89,486	91,002	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,368,661	2,702,011	2,832,439	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,444,239	1,700,605	1,722,006	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,164,964	5,751,518	6,103,009	
	Total Undistributed Expenditures			15,489,403	17,695,279	18,415,296
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	160,000	0	0
Increase In Current Expense Emergency Reserve		10-607	30,000	0	0	
Interest Earned on Current Expense Emergency Res		10-607	2,141	0	0	
General Fund Current Expenses	Total General Current Expense		28,745,032	31,605,660	32,512,510	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	183,053	245,351	170,642
	Facilities Acquisition and Construction Services	12-000-400-XXX	737,329	1,413,384	1,317,811
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,182,534	0	0
	Increase In Capital Reserve	10-604	380,109	0	0
	Interest Deposit to Capital Reserve	10-604	35,967	4,000	4,000
	Total Capital Outlay			2,518,992	1,662,735
General Fund Expenses and Transfers	General Fund Grand Total		31,264,024	33,268,395	34,004,963
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	105,716	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,353	63,053	53,300
	Title II	20-XXX-XXX-XXX	34,080	19,113	16,100
	Title III	20-XXX-XXX-XXX	10,743	15,514	10,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	408,232	365,471	310,250
	Total Federal Projects	20-XXX-XXX-XXX	516,408	463,151	389,650
Special Revenue Fund Expenses	Total Special Revenue Funds		622,124	463,151	389,650
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,914,973	2,090,463	2,010,376
	Total Debt Service Funds		3,914,973	2,090,463	2,010,376
All Fund Expenses	Total Expenditures/Appropriations		35,801,121	35,822,009	36,404,989
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,182,534	0	0
	Total Expenditures Net of Transfers		34,618,587	35,822,009	36,404,989

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,253,712	3,730,303	2,429,303	1,383,303
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	367,179	487,179	367,179	162,179
	Legal Reserve	1,737,258	1,774,318	884,325	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	208,826	210,967	210,967	10,967
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	667,802	725,656	706,487	662,611
	Repayment of Debt	10,868	13,276	2,408	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,274	\$17,537	\$19,687	\$19,653	\$20,689
Total Classroom Instruction	\$9,884	\$10,655	\$11,787	\$11,663	\$12,166
Classroom-Salaries and Benefits	\$9,482	\$10,229	\$11,293	\$11,166	\$11,660
Classroom-General Supplies and Textbooks	\$360	\$394	\$432	\$422	\$448
Classroom-Purchased Services	\$42	\$33	\$62	\$75	\$59
Total Support Services	\$2,790	\$3,022	\$3,484	\$3,453	\$3,879
Support Services-Salaries and Benefits	\$2,552	\$2,779	\$3,127	\$3,092	\$3,465
Total Administrative Costs	\$1,809	\$1,840	\$2,054	\$2,186	\$2,136
Administration Salaries and Benefits	\$1,534	\$1,581	\$1,720	\$1,736	\$1,783
Total Operations and Maintenance of Plant	\$1,476	\$1,677	\$1,951	\$1,946	\$2,084
Operations and Maintenance-Salaries and Benefits	\$442	\$514	\$552	\$549	\$576
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$209	\$231	\$269	\$268	\$269
Total Equipment Costs	\$159	\$121	\$142	\$166	\$118
Legal Costs	\$36	\$32	\$54	\$97	\$55
Employee Benefits as a percentage of salaries*	26.70%	27.48%	29.38%	28.70%	29.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts.	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	Fuel and road salt purchased from the Township of Readington	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District.	0
Transportation Services, including Fuel	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	29,177,638
	(D) Total School Levy	31,174,794
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,605,464,598
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,189,395,779
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1199
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1965
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9148
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9775

Employee Contract List for District

Name	Category	Measure
Anthony Tumolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Emotional Social Learning
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Tumolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Race	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$93,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Donald Race	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$257
	District Contributions Above Teacher Contract for Retirement Plans	\$13,218
	Total Contractual Post-Employment Benefit Amount	\$11,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gaye Villa	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gaye Villa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit

Employee Contract List for District

Name	Category	Measure
Gaye Villa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Belske	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$104,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5180
	Job Title Other District	Technology Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$363
	District Contributions Above Teacher Contract for Retirement Plans	\$14,712
	Total Contractual Post-Employment Benefit Amount	\$11,510
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day	

Employee Contract List for District

Name	Category	Measure
James Belske	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$940
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Hart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Cooney	Job Title	Other
	Job Title II	Behavioral Counselor
	Base Annual Salary Amount	\$87,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$194
	District Contributions Above Teacher Contract for Retirement Plans	\$12,333
	Total Contractual Post-Employment Benefit Amount	\$10,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$82,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	35
	Shared District	0510

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,424
	District Contributions Above Teacher Contract for Retirement Plans	\$11,582
	Total Contractual Post-Employment Benefit Amount	\$8,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported