

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,889.0	2,791.0	2,815.0
On Roll Regular Shared-Time	46.0		0.0
On Roll Special Ed Full-Time	638.0	621.0	662.0
On Roll Special Ed Shared-Time	24.0	29.0	32.0
On Roll Subtotal	3,597.0	3,441.0	3,509.0
In Private School Placements	19.0	17.0	55.0
Sent to Other Districts Regular	2.0	4.0	6.0
Sent to Other Districts Special Ed	32.0	33.0	93.0
Received	73.0	61.0	72.0
In State Facilities	7.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,126,410	56,000,250	57,120,255
	Total Tuition	10-1300	812,224	248,991	500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	277,807	190,000	205,229
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources			56,216,441	56,439,244
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	262,252	1,023,175	1,023,175
	Extraordinary Aid	10-3131	359,123	250,000	300,000
	Categorical Special Education Aid	10-3132	2,237,280	2,681,096	2,681,096
	Equalization Aid	10-3176	7,421,541	7,421,541	8,277,957
	Categorical Security Aid	10-3177	249,993	1,024,833	1,024,833
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	36,200	0	0
	Per Pupil Growth Aid	10-3182	36,200	0	0
	Professional Learning Community Aid	10-3183	35,310	0	0
	Other State Aids	10-3XXX	93,932	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	9,052	0	0
	Total Revenues from State Sources			10,740,884	12,400,645
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	205,708	136,101	194,771
	Total Revenues from Federal Sources		205,708	136,101	194,771
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,376,006	1,447,080
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,600,000
	Withdrawal from Maintenance Reserve	10-310	0	800,000	500,000
	Adjustment for Prior Year Encumbrances		0	52,714	0
	Actual Revenues (Over)/Under Expenditures		-981,075	0	0
General Fund Revenues	Total Operating Budget		66,181,958	71,204,710	74,874,399

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	55,348	0	0
	Total Revenues from Local Sources	20-1XXX	55,348	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	45,866	14,179	12,050
	Total Revenues from State Sources		45,866	14,179	12,050
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	472,675	380,366	323,311
	Title II	20-4451-4455	65,437	81,728	69,469
	Title III	20-4491-4494	34,647	20,541	17,460
	Title IV	20-4471-4474	990	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,062,140	738,711	627,904
	Other	20-4XXX	21,707	27,298	23,203
	Total Revenues from Federal Sources		1,657,596	1,248,644	1,061,347
Special Revenue Fund Revenues	Total Grants and Entitlements		1,758,810	1,262,823	1,073,397
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,643,057	1,527,372	3,072,965
	Total Revenues from Local Sources		2,643,057	1,527,372	3,072,965
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	417,001	0	692,353
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,060,058	1,527,373	3,765,318
Debt Service Fund Revenues	Total Repayment of Debt		3,060,058	1,527,373	3,765,318
All Fund Revenues	Total Revenues/Sources		71,000,826	73,994,906	79,713,114
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		71,000,826	73,994,906	79,713,114

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,803,681	19,503,432	19,840,633
	Special Education-Instruction	11-2XX-100-XXX	6,679,682	7,144,826	7,247,438
	Basic Skills/Remedial-Instruction	11-230-100-XXX	926,216	889,220	991,434
	Bilingual Education-Instruction	11-240-100-XXX	375,636	460,766	477,487
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	88,422	65,192	73,615
	School-Sponsored Athletics-Instruction	11-402-100-XXX	824,918	930,739	980,545
	Summer School	11-422-XXX-XXX	208,097	230,159	215,949
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,254,972	4,649,864	4,570,972
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	291,872	315,877	286,890
	Undistributed Expenditures-Health Services	11-000-213-XXX	974,268	1,192,675	1,117,498
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,165,433	1,125,041	1,068,173
	Undistributed Expenditures-Guidance	11-000-218-XXX	955,774	1,002,803	1,027,987
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,825,195	1,915,258	2,268,066
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,021,625	1,019,725	1,034,865
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	453,965	505,197	502,998
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,407	30,362	35,903
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	688,148	774,032	723,946
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,612,952	2,781,912	2,781,281
	Undistributed Expenditures-Central Services	11-000-251-XXX	754,748	1,078,307	1,042,775
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	604,340	761,865	828,167
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,402,847	6,370,526	5,875,189
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,448,840	4,643,060	4,799,462
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,162,376	13,001,808	14,734,516
	Total Undistributed Expenditures		37,648,762	41,168,312	42,698,688
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		65,555,414	70,392,648	72,525,791

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,965	149,085	164,580
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	111,000	125,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,475,000
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		163,965	260,086	1,764,581
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	462,579	551,976	584,027
	General Fund Grand Total		66,181,958	71,204,710	74,874,399
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	55,348	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,007	2,552	2,169
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,309	1,731	1,471
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,878	3,623	3,079
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,763	4,591	3,902
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,512	1,151	978
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,397	531	451
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	45,866	14,179	12,050
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	472,675	380,366	323,311
	Title II	20-XXX-XXX-XXX	65,437	81,728	69,469
	Title III	20-XXX-XXX-XXX	34,647	20,541	17,460
	Title IV	20-XXX-XXX-XXX	990	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,062,140	738,711	627,904
	Other	20-XXX-XXX-XXX	21,707	27,298	23,203
	Total Federal Projects	20-XXX-XXX-XXX	1,657,596	1,248,644	1,061,347
Special Revenue Fund Expenses	Total Special Revenue Funds		1,758,810	1,262,823	1,073,397
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,060,058	1,527,373	3,765,318
	Total Debt Service Funds		3,060,058	1,527,373	3,765,318
All Fund Expenses	Total Expenditures/Appropriations		71,000,826	73,994,906	79,713,114
Expenses Net of Transfers	Total Expenditures Net of Transfers		71,000,826	73,994,906	79,713,114

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,416,490	3,012,253	3,012,254	1,412,255
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	975,594	1,675,594	875,595	375,596
	Legal Reserve	3,905,100	2,600,000	1,300,000	0
	Tuition Reserve	200,000	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	500,001	500,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,449,989	1,646,126	1,570,120	1,423,040
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,911	\$16,459	\$16,948	\$17,991	\$18,241
Total Classroom Instruction	\$9,922	\$10,139	\$10,286	\$10,810	\$11,085
Classroom-Salaries and Benefits	\$9,480	\$9,645	\$9,839	\$10,254	\$10,592
Classroom-General Supplies and Textbooks	\$132	\$129	\$125	\$163	\$162
Classroom-Purchased Services	\$310	\$365	\$322	\$392	\$331
Total Support Services	\$2,278	\$2,452	\$2,579	\$2,650	\$2,737
Support Services-Salaries and Benefits	\$2,014	\$2,120	\$2,213	\$2,289	\$2,353
Total Administrative Costs	\$1,511	\$1,682	\$1,811	\$1,967	\$1,967
Administration Salaries and Benefits	\$1,268	\$1,399	\$1,439	\$1,565	\$1,587
Total Operations and Maintenance of Plant	\$1,859	\$1,841	\$1,907	\$2,176	\$2,042
Operations and Maintenance-Salaries and Benefits	\$1,096	\$1,190	\$1,220	\$1,229	\$1,316
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$330	\$343	\$367	\$390
Total Equipment Costs	\$46	\$47	\$50	\$44	\$48
Legal Costs	\$27	\$20	\$35	\$32	\$29
Employee Benefits as a percentage of salaries*	33.40%	34.22%	35.05%	32.18%	35.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSHIF - Participation in the New Jersey Schools Health Insurance Fund	0
	RX Alliance - Participation in the Benecard RX Alliance cooperative purchasing program for prescription benefits	0
	BCIP SPELL JIF - Participation in the Burlington County Insurance Pool Joint Insurance Fund	0
Municipal/Public Works	Shared facilities with the Township of Ewing Public Works Department	0
	Refuse tipping with the Township of Ewing Public Works	0
	Joint fuel purchasing with the Township of Ewing Public Works	0
	Shared snow removal services and purchases with the Township of Ewing Public Works	0
	Shared athletic field maintenance and improvement with the Township of Ewing Public Works.	0
Others	Local neighboring school district athletic equipment sharing	0
Professional Staff Development	Global Compliance Network (County-Wide Online Professional Development Services)	0
Purchasing	Middlesex Regional Educational Services Commission - Goods and Services Cooperative	0
	Ed-Data supplies and cooperative purchasing	0
Special Education Services	Local neighboring school district student placements	0
	Middlesex Regional Educational Services Commission	0
Transportation Services, including Fuel	County and local jointure contracts	0

Estimated Tax Rates

Municipality	Category	Amount
Ewing Township	(A) General Fund School Levy	56,560,253
	(D) Total School Levy	59,624,108
	(B) Estimated Net Taxable Valuation (as of 03/14/19)	3,264,857,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,918,111,341
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7324
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8262
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9382
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0432

Employee Contract List for District

Name	Category	Measure
Anthony Brunell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Brunell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Moskal	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$94,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Christina Moskal	Total Allowances Amount	\$3,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Mikalauskas	Job Title	Other
	Job Title II	Attendance
	Base Annual Salary Amount	\$97,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Mikalauskas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$5,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Mikalauskas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis J. Nettleton	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$166,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,546
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Dennis J. Nettleton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Danita Ishibashi	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$184,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Danita Ishibashi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Louth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$174,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,880
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Louth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Irene Presutti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Irene Presutti	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lewis Doczy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$76,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lewis Doczy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lewis Doczy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Rudnick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement.	

Employee Contract List for District

Name	Category	Measure
Mark Rudnick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael A. Nitti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$204,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael A. Nitti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,530
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Milton Shaw	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$96,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260 per deim
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Milton Shaw	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported