

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	9,875.0	9,919.0	10,003.0
On Roll Regular Shared-Time	149.0	160.0	161.0
On Roll Special Ed Full-Time	1,569.0	1,563.0	1,588.0
On Roll Special Ed Shared-Time	94.0	108.0	110.0
On Roll Subtotal	11,687.0	11,750.0	11,862.0
In Private School Placements	50.0	50.5	60.0
Sent to Other Districts Regular	3.0	3.0	1.0
Sent to Other Districts Special Ed	109.5	105.0	105.0
Received	123.0	46.0	47.0
In State Facilities	9.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	108,661,758	110,834,993	113,961,826
	Total Tuition	10-1300	189,171	160,000	398,000
	Transportation Fees from Individuals	10-1410	0	20,000	30,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	50,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,219,998	1,919,214	1,622,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,989	8,000	8,300
	Interest Earned on Capital Reserve Funds	10-1XXX	62,834	63,000	65,000
	Total Revenues from Local Sources		111,141,750	113,055,207	116,235,126
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	400,000
	Total Revenues from Intermediate Sources		0	0	400,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	824,097	1,446,373	1,446,373
	Extraordinary Aid	10-3131	1,032,411	600,000	600,000
	Categorical Special Education Aid	10-3132	7,629,324	7,629,324	8,198,284
	Equalization Aid	10-3176	64,409,125	64,409,125	64,409,125
	Categorical Security Aid	10-3177	630,559	630,559	630,559
	Under Adequacy Aid	10-3180	40,007	0	0
	PARCC Readiness Aid	10-3181	120,020	0	0
	Per Pupil Growth Aid	10-3182	120,020	0	0
	Professional Learning Community Aid	10-3183	114,950	0	0
	Other State Aids	10-3XXX	96,518	0	0
Total Revenues from State Sources		75,017,031	74,715,381	75,284,341	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	235,022	213,130	214,699
	Total Revenues from Federal Sources		235,022	213,130	214,699
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,958,251	7,415,172
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	350,000
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Other Financing Sources	10-5XXX	223,527	0	0
	Adjustment for Prior Year Encumbrances		0	802,793	0
	Actual Revenues (Over)/Under Expenditures		-423,049	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		186,194,281	196,744,762	200,099,338
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	57,986	128,227	108,993
	Total Revenues from Local Sources	20-1XXX	57,986	128,227	108,993
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,365,824	1,637,749	1,392,087
	Total Revenues from State Sources		1,365,824	1,637,749	1,392,087
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,930,737	2,196,509	1,867,033
	Title II	20-4451-4455	195,285	152,462	129,592
	Title III	20-4491-4494	93,544	98,475	83,704
	Title IV	20-4471-4474	0	35,000	29,750
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,544,386	4,107,539	3,491,408
	Other	20-4XXX	173,008	78,584	66,796
	Total Revenues from Federal Sources		5,936,960	6,668,569	5,668,283
Special Revenue Fund Revenues	Total Grants and Entitlements		7,360,770	8,434,545	7,169,363
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	222,342	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,813,936	6,758,825	6,702,070
	Total Revenues from Local Sources		4,813,936	6,758,825	6,702,070
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	883,329	949,353
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	222,342
	Total Local Repayment of Debt		5,036,278	7,642,154	7,873,765
	Actual Revenues (Over)/Under Expenditures		-124,620	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,911,658	7,642,154	7,873,765
All Fund Revenues	Total Revenues/Sources		198,466,709	212,821,461	215,142,466
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		198,466,709	212,821,461	215,142,466

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	54,508,020	56,020,833	56,310,758	
	Special Education-Instruction	11-2XX-100-XXX	17,300,735	17,855,884	18,953,381	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,497,301	2,450,756	2,485,502	
	Bilingual Education-Instruction	11-240-100-XXX	970,734	1,184,836	1,273,163	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	655,632	716,492	869,501	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,527,226	1,886,315	2,010,868	
	Instructional Alternative Ed Program	11-423-XXX-XXX	335,174	364,395	314,395	
	Other Instructional Programs-Instruction	11-4XX-100-XXX	150	5,000	4,000	
	Community Services Programs/Operations	11-800-330-XXX	14,090	14,300	14,300	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,004,303	9,587,041	9,287,294	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	861,619	928,961	964,004	
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,207,322	2,307,626	2,354,346	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,581,207	2,722,088	2,759,367	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,891,438	2,147,605	2,123,378	
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,206,808	4,407,419	4,527,922	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,158,832	6,296,845	6,258,720	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,570,724	1,671,189	1,885,253	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,345,480	1,453,082	1,456,561	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	101,916	314,783	342,428	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,490,112	3,748,118	3,413,132	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,671,941	7,762,374	7,865,044	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,722,186	1,975,584	1,984,363	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,632,201	1,683,366	1,708,716	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,766,624	17,088,480	16,654,603	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,245,505	12,807,704	12,947,537	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	34,157,825	36,134,199	37,832,673	
	Total Undistributed Expenditures			104,616,043	113,036,464	114,365,341
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8,000	8,300
General Fund Current Expenses	Total General Current Expense		182,425,105	193,543,275	196,609,509	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	66,827	67,269	12,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,688,936	652,546	496,170
	Interest Deposit to Capital Reserve	10-604	0	63,000	65,000
	Total Capital Outlay		1,755,763	782,815	573,670
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,013,413	2,418,672	2,916,159
	General Fund Grand Total		186,194,281	196,744,762	200,099,338
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,986	128,227	108,993
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	82,208	79,993	67,994
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	482,964	623,342	529,841
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	471,209	508,257	432,018
	Nonpublic Nursing Services	20-XXX-XXX-XXX	144,212	146,179	124,252
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	57,333	53,928	45,839
	Nonpublic Security Aid	20-XXX-XXX-XXX	117,078	226,050	192,143
	Other	20-XXX-XXX-XXX	10,820	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,365,824	1,637,749	1,392,087
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,930,737	2,196,509	1,867,033
	Title II	20-XXX-XXX-XXX	195,285	152,462	129,592
	Title III	20-XXX-XXX-XXX	93,544	98,475	83,704
	Title IV	20-XXX-XXX-XXX	0	35,000	29,750
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,544,386	4,107,539	3,491,408
	Other	20-XXX-XXX-XXX	173,008	78,584	66,796
	Total Federal Projects	20-XXX-XXX-XXX	5,936,960	6,668,569	5,668,283
Special Revenue Fund Expenses	Total Special Revenue Funds		7,360,770	8,434,545	7,169,363
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,911,658	7,642,154	7,873,765
	Total Debt Service Funds		4,911,658	7,642,154	7,873,765
All Fund Expenses	Total Expenditures/Appropriations		198,466,709	212,821,461	215,142,466
Expenses Net of Transfers	Total Expenditures Net of Transfers		198,466,709	212,821,461	215,142,466

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,207,046	5,764,405	5,827,405	5,542,405
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	481,603	689,592	697,592	505,892
	Legal Reserve	5,878,436	5,241,239	2,643,988	228,815
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	10,296,419	9,613,815	8,918,838	3,918,839
	Repayment of Debt	97,722	222,342	222,342	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,150	\$14,161	\$15,008	\$14,831	\$15,022
Total Classroom Instruction	\$8,474	\$8,514	\$8,937	\$8,791	\$8,955
Classroom-Salaries and Benefits	\$8,032	\$7,953	\$8,377	\$8,170	\$8,352
Classroom-General Supplies and Textbooks	\$170	\$183	\$197	\$195	\$195
Classroom-Purchased Services	\$272	\$377	\$363	\$426	\$408
Total Support Services	\$2,291	\$2,331	\$2,514	\$2,472	\$2,520
Support Services-Salaries and Benefits	\$2,015	\$2,035	\$2,158	\$2,109	\$2,169
Total Administrative Costs	\$1,440	\$1,432	\$1,528	\$1,503	\$1,501
Administration Salaries and Benefits	\$1,205	\$1,207	\$1,277	\$1,245	\$1,264
Total Operations and Maintenance of Plant	\$1,689	\$1,633	\$1,766	\$1,762	\$1,718
Operations and Maintenance-Salaries and Benefits	\$1,140	\$1,054	\$1,128	\$1,099	\$1,093
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$242	\$239	\$248	\$287	\$312
Total Equipment Costs	\$6	\$6	\$1	\$6	\$1
Legal Costs	\$19	\$22	\$22	\$24	\$24
Employee Benefits as a percentage of salaries*	34.93%	31.46%	32.71%	32.33%	33.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Various Hamilton Residents	130,000	Inaugural summer camp program
150	Various Local Education Authorities	140,000	Special Education Prorgams
250	Various Local Education Authorities	150,000	Transportation Jointures with other districts
300	ERATE Reimbursements	200,000	Technology reimbursement program
	Various	150,000	Anticipated Sponsorship/Unrestricted Grants
400	Township of Hamilton	400,000	Payment in Lieu of Taxes

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG joint insurance fund for workers comp and E&O coverage	0
Municipal/Public Works	Purchase of Salt at cost,and manufactured wood mulch as needed from the Township of hamilton	0
	Mutual Use of Vehicles between Township and District as needed.	0
Others	Purchse of fuel ,salt,and manufactured wood mulch as needed from the Township of Hamilton	0
	Township use of District Fields for Youth Athletic Programs	0
Purchasing	Township Purchase of Paper from District Bid at Cost.	0
	ACES- Purchasing Consortium for Electric and Heating	0
	Ed Data Joint Purchasing System with over 400 other Districts of NJ	0
	Coop Purchasing with PEPPM, Educational Services Commission of NJ,Hunterdon County, Mercer County, National Coops etc.	0
Special Education Services	Non Public Programs with Educational Services Commission of NJ	0
Staffing - Other	Use of Hamilton Township Police Officers in Schools	0
Transportation Services, including Fuel	Fuel Purchasing at Cost from Township	0
	Special Education Busing with MCSSD and Ed Services Commission of NJ	0

Estimated Tax Rates

Municipality	Category	Amount
Hamilton Twp	(A) General Fund School Levy	112,398,409
	(D) Total School Levy	119,128,856
	(B) Estimated Net Taxable Valuation (as of 04/18/19)	8,628,979,995
	(H) Estimated Equalized Valuation (as of 10/01/18)	8,928,283,025
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3026
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3806
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2589
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3343

Employee Contract List for District

Name	Category	Measure
Altobello James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Secondary Education
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 35K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Altobello James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to Exceed 5 Days @Daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Attwood Katherine	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$176,966
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Attwood Katherine	Total Allowances Amount	\$1,309
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NUmber of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Audino Marta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Service
	Base Annual Salary Amount	\$160,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Audino Marta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Audino Marta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bright Betty	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,309
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K

Employee Contract List for District

Name	Category	Measure
Bright Betty	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Dawn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$94,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Charles Dawn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Flynn Ann	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$96,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Frascella Lisa	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$95,237
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/18
End Date of Contract		06/30/19

Employee Contract List for District

Name	Category	Measure
Frascella Lisa	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mcgonigal Sandra	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mcgonigal Sandra	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mitterko John	Job Title	Information Technology
	Job Title II	Programer/Analyst
	Base Annual Salary Amount	\$80,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Mitterko John	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X Amount of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mooney David	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	\$77,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mooney David	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mooney David	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morris, Jay	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Elementary Education
	Base Annual Salary Amount	\$164,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K	

Employee Contract List for District

Name	Category	Measure
Morris, Jay	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 Days @ Daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
O'neill Jane	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$96,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
O'Neill Jane	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rizzieri Kimberly	Job Title	Accountant
	Job Title II	Senior Accountant
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rizzieri Kimberly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rocco Scott	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$199,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Rocco Scott	Total Allowances Amount	\$3,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X Amount of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scotto Anthony	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$153,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scotto Anthony	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 Days @daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scotto Anthony	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Swiss Tricia	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$96,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Swiss Tricia	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported