

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,020.0	2,947.0	2,871.0
On Roll Regular Shared-Time	16.0	13.0	19.0
On Roll Special Ed Full-Time	481.0	524.0	529.0
On Roll Special Ed Shared-Time	18.0	15.0	18.0
On Roll Subtotal	3,535.0	3,499.0	3,437.0
In Private School Placements	24.0	28.0	27.0
Sent to Other Districts Special Ed	14.5	12.5	18.0
Received	20.0	27.0	22.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	70,710,312	71,947,742	75,736,995
	Total Tuition	10-1300	279,256	260,000	314,821
	Transportation Fees from Individuals	10-1410	136,888	80,000	65,000
	Rents and Royalties	10-1910	220,367	185,000	185,000
	Unrestricted Miscellaneous Revenues	10-1XXX	362,306	370,787	364,743
	Interest Earned on Maintenance Reserve	10-1XXX	547	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	29,832	0	0
	Total Revenues from Local Sources		71,739,508	72,843,529	76,666,559
General Fund Revenues from State Sources	School Choice Aid	10-3116	243,972	252,504	319,831
	Categorical Transportation Aid	10-3121	389,553	760,010	760,010
	Extraordinary Aid	10-3131	486,341	0	0
	Categorical Special Education Aid	10-3132	2,164,734	2,164,734	2,448,855
	Categorical Security Aid	10-3177	62,529	62,529	62,529
	PARCC Readiness Aid	10-3181	35,060	0	0
	Per Pupil Growth Aid	10-3182	35,060	0	0
	Professional Learning Community Aid	10-3183	35,880	0	0
	Other State Aids	10-3XXX	102,003	0	0
	Total Revenues from State Sources		3,555,132	3,239,777	3,591,225
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,656	18,665	15,264
	Total Revenues from Federal Sources		10,656	18,665	15,264
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,557,244	2,431,442
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,019,500	0
	Adjustment for Prior Year Encumbrances		0	381,221	0
	Actual Revenues (Over)/Under Expenditures		-1,039,520	0	0
General Fund Revenues	Total Operating Budget		74,265,776	82,059,936	82,704,490
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	45,393	63,503	0
	Total Revenues from Local Sources	20-1XXX	45,393	63,503	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	164,501	176,672	0
	Total Revenues from State Sources		164,501	176,672	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,488	106,393	74,173
	Title II	20-4451-4455	45,318	50,740	40,170
	Title III	20-4491-4494	4,389	5,056	4,167
	Title IV	20-4471-4474	8,672	11,328	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	833,191	906,709	703,228
	Vocational Education	20-4430	16,187	16,146	13,724
	Total Revenues from Federal Sources		975,245	1,096,372	843,962
Special Revenue Fund Revenues	Total Grants and Entitlements		1,185,139	1,336,547	843,962
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	312,329	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,742,494	5,438,888	5,478,301
	Total Revenues from Local Sources		5,742,494	5,438,888	5,478,301
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	340,286	345,037	356,483
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	331,075	312,329
	Total Local Repayment of Debt		6,395,109	6,115,000	6,147,113
	Actual Revenues (Over)/Under Expenditures		-303,520	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,091,589	6,115,000	6,147,113
All Fund Revenues	Total Revenues/Sources		81,542,504	89,511,483	89,695,565
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		81,542,504	89,511,483	89,695,565

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,131,373	26,252,495	26,368,400
	Special Education-Instruction	11-2XX-100-XXX	6,836,193	7,119,090	7,316,938
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,363,215	1,416,709	1,510,139
	Bilingual Education-Instruction	11-240-100-XXX	178,583	198,644	204,583
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	374,867	399,044	456,520
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,057,627	1,065,209	1,062,656
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,479,750	3,126,307	3,373,025
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,090	510	510
	Undistributed Expenditures-Health Services	11-000-213-XXX	610,605	653,657	697,422
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,118,556	1,309,008	1,388,708
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	864,635	1,445,172	1,358,982
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,282,149	1,369,135	1,421,710
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,866,930	2,007,446	2,115,331
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,450,188	1,539,308	1,712,386
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,033,031	1,088,172	1,222,765
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,381	116,043	146,728
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	971,381	1,416,543	1,289,734
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,178,987	2,509,571	2,219,094
	Undistributed Expenditures-Central Services	11-000-251-XXX	990,315	1,206,438	1,117,270
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	216,661	223,401	227,515
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,764,497	6,859,272	6,745,491
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,014,032	4,475,102	4,573,311
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,880,102	14,811,453	15,870,974
	Total Undistributed Expenditures			38,779,290	44,156,538
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,335	0	0
General Fund Current Expenses	Total General Current Expense		73,722,483	80,607,729	82,400,192

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,951	128,409	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	250,966	1,120,568	101,068
	Interest Deposit to Capital Reserve	10-604	80,970	0	0
	Total Capital Outlay		346,887	1,248,977	101,068
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	196,406	203,230	203,230
	Total Summer School	13-422-X00-XXX	196,406	203,230	203,230
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	196,406	203,230	203,230
General Fund Expenses and Transfers	General Fund Grand Total		74,265,776	82,059,936	82,704,490
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	45,393	63,503	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,075	25,526	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,248	1,279	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,112	16,387	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	58,437	65,572	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,373	17,208	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	47,256	50,700	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	164,501	176,672	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,488	106,393	74,173
	Title II	20-XXX-XXX-XXX	45,318	50,740	40,170
	Title III	20-XXX-XXX-XXX	4,389	5,056	4,167
	Title IV	20-XXX-XXX-XXX	8,672	11,328	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	833,191	906,709	703,228
	Vocational Education	20-XXX-XXX-XXX	16,187	16,146	13,724
	Total Federal Projects	20-XXX-XXX-XXX	975,245	1,096,372	843,962
Special Revenue Fund Expenses	Total Special Revenue Funds		1,185,139	1,336,547	843,962
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,091,589	6,115,000	6,147,113
	Total Debt Service Funds		6,091,589	6,115,000	6,147,113
All Fund Expenses	Total Expenditures/Appropriations		81,542,504	89,511,483	89,695,565
Expenses Net of Transfers	Total Expenditures Net of Transfers		81,542,504	89,511,483	89,695,565

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,825,710	4,906,680	3,443,956	3,443,956
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	88,668	90,003	90,003	90,003
	Legal Reserve	2,222,692	3,627,351	1,404,659	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,858,492	4,406,565	2,660,357	1,633,574
	Repayment of Debt	339,884	643,404	312,329	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,042	\$19,087	\$21,000	\$20,908	\$21,734
Total Classroom Instruction	\$11,224	\$12,100	\$13,018	\$12,770	\$13,339
Classroom-Salaries and Benefits	\$10,632	\$11,266	\$11,964	\$11,713	\$12,360
Classroom-General Supplies and Textbooks	\$334	\$424	\$555	\$525	\$462
Classroom-Purchased Services	\$259	\$410	\$500	\$532	\$517
Total Support Services	\$2,947	\$2,981	\$3,430	\$3,417	\$3,714
Support Services-Salaries and Benefits	\$2,737	\$2,743	\$2,956	\$2,946	\$3,206
Total Administrative Costs	\$1,400	\$1,476	\$1,690	\$1,832	\$1,700
Administration Salaries and Benefits	\$1,190	\$1,269	\$1,343	\$1,451	\$1,357
Total Operations and Maintenance of Plant	\$1,877	\$1,898	\$2,200	\$2,235	\$2,269
Operations and Maintenance-Salaries and Benefits	\$1,086	\$1,132	\$1,174	\$1,152	\$1,233
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$469	\$488	\$502	\$500	\$535
Total Equipment Costs	\$6	\$4	\$29	\$37	\$0
Legal Costs	\$23	\$13	\$43	\$50	\$44
Employee Benefits as a percentage of salaries*	27.65%	29.40%	31.60%	30.31%	31.74%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use their when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
	Partnership with local recreation foundation that provides support for our athletic programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	4,876,128
	(D) Total School Levy	5,237,742
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	316,902,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	337,465,791
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5387
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6528
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4449
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5521
Hopewell Twp	(A) General Fund School Levy	61,641,712
	(D) Total School Levy	66,199,927
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	3,964,774,232
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,223,271,452
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5547
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6697
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4596
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5675
Pennington Bor	(A) General Fund School Levy	7,324,528
	(D) Total School Levy	7,869,205
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	503,872,757
	(H) Estimated Equalized Valuation (as of 10/01/18)	511,766,622
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4536
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5617
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4312
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5377

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 241.62 (15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$617.50 x 36.62
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis Schmidt	Job Title	Information Technology
	Job Title II	Administrator of Tech
	Base Annual Salary Amount	\$122,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Total Allowances Amount	\$3,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$124.80 x 120
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$511/day x 42.25
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Agourides	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Health Benefits
	Base Annual Salary Amount	\$97,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Agourides	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee doesn't qualify for sick leave payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2.36 days x 407.68/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Agourides	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julia Miragliotta	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$76,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$77.87 x 102.30 days

Employee Contract List for District

Name	Category	Measure
Julia Miragliotta	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$319.26 /day x 19 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125x223.25 days (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$637.55 x 46.12 days (\$29,404 Max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,069
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 x 124.48 days (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$801.58 x 43.75 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported