

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,290.0	3,190.0	3,188.0
On Roll Regular Shared-Time	15.0	23.0	23.0
On Roll Special Ed Full-Time	520.0	546.0	546.0
On Roll Special Ed Shared-Time	20.0	14.0	14.0
On Roll Subtotal	3,845.0	3,773.0	3,771.0
In Private School Placements	31.5	27.0	27.0
Sent to Other Districts Regular	3.0	2.0	4.0
Sent to Other Districts Special Ed	23.0	27.0	28.0
Received	33.0	35.0	35.0
In State Facilities	2.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,936,030	66,556,034	68,278,342
	Total Tuition	10-1300	20,632	40,000	30,000
	Rents and Royalties	10-1910	0	130,000	165,000
	Unrestricted Miscellaneous Revenues	10-1XXX	448,502	27,000	110,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Total Revenues from Local Sources		65,405,164	66,756,034	68,586,342
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	653,820	1,102,884	1,102,884
	Extraordinary Aid	10-3131	385,181	0	0
	Categorical Special Education Aid	10-3132	2,423,722	2,423,722	2,695,812
	Categorical Security Aid	10-3177	421,512	421,512	421,512
	PARCC Readiness Aid	10-3181	40,410	0	0
	Per Pupil Growth Aid	10-3182	40,410	0	0
	Professional Learning Community Aid	10-3183	39,090	0	0
	Other State Aids	10-3XXX	82,485	0	0
	Total Revenues from State Sources		4,086,630	3,948,118	4,220,208
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,656	48,775	47,332
	Total Revenues from Federal Sources		33,656	48,775	47,332
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,070,000	1,992,803
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	400,000	1,246,875
	Withdrawal from Maintenance Reserve	10-310	0	295,000	0
	Adjustment for Prior Year Encumbrances		0	1,809,519	0
	Actual Revenues (Over)/Under Expenditures		-123,731	0	0
General Fund Revenues	Total Operating Budget		69,401,719	74,327,446	76,093,560
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	470,966	123,500	123,500
	Other Revenue from Local Sources	20-1XXX	268,235	200,000	200,000
	Total Revenues from Local Sources	20-1XXX	739,201	323,500	323,500

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	14,643	0	0
	Preschool Education Aid	20-3218	132,000	132,000	132,000
	Other Restricted Entitlements	20-32XX	763,473	984,293	965,000
	Total Revenues from State Sources		910,116	1,116,293	1,097,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	344,389	421,029	366,346
	Title II	20-4451-4455	60,485	139,614	90,653
	Title III	20-4491-4494	15,127	67,809	33,144
	Title IV	20-4471-4474	0	32,058	22,058
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,528,729	1,463,642	1,317,775
	Other	20-4XXX	7,500	0	0
	Total Revenues from Federal Sources		1,956,230	2,124,152	1,829,976
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	458,041	490,946
Special Revenue Fund Revenues	Total Grants and Entitlements		3,605,547	4,021,986	3,741,422
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,894,161	2,842,635	3,492,281
	Other Miscellaneous	40-1XXX	101,741	0	0
	Miscellaneous	40-1XXX	101,741	0	0
	Total Revenues from Local Sources		2,995,902	2,842,635	3,492,281
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	267,480	266,909	599,412
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	105,000	200,492
	Total Local Repayment of Debt		3,263,382	3,214,544	4,292,185
	Actual Revenues (Over)/Under Expenditures		-56,613	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,206,769	3,214,544	4,292,185
All Fund Revenues	Total Revenues/Sources		76,214,035	81,563,976	84,127,167
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	458,041	490,946
	Total Revenues/Sources Net of Transfers		76,214,035	81,105,935	83,636,221

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,078,475	20,093,272	20,448,063
	Special Education-Instruction	11-2XX-100-XXX	6,545,119	7,061,237	7,122,710
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,669,550	1,809,310	1,779,168
	Bilingual Education-Instruction	11-240-100-XXX	473,453	529,983	518,838
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	198,238	277,110	236,140
	School-Sponsored Athletics-Instruction	11-402-100-XXX	793,410	912,450	950,780
	Before/After School Programs	11-421-XXX-XXX	196,090	191,100	174,066
	Summer School	11-422-XXX-XXX	18,890	36,192	26,715
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,511,834	3,921,674	4,391,791
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	277,003	300,918	313,308
	Undistributed Expenditures-Health Services	11-000-213-XXX	814,710	794,550	904,014
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,511,848	1,540,925	1,678,929
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	334,937	357,224	365,066
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,482,647	1,562,598	1,566,885
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,970,544	1,951,931	1,983,720
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,365,464	1,375,780	1,398,271
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	902,779	975,186	977,654
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	90,170	110,477	91,703
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	683,731	960,268	836,808
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,255,637	2,352,592	2,344,477
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,010,717	1,078,594	1,038,327
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	389,216	406,981	372,801
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,942,111	7,680,108	6,745,050
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,698,805	4,099,036	4,087,061
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,179,543	12,430,636	13,279,100
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	0
	Total Undistributed Expenditures			38,421,696	41,929,478
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	200,000	0
General Fund Current Expenses	Total General Current Expense		68,394,921	73,040,132	73,631,445

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	208,023	270,817	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	788,282	1,001,708	1,378,739
	Increase In Capital Reserve	10-604	0	0	1,042,803
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		996,305	1,275,525	2,424,542
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,493	11,789	37,573
	General Fund Grand Total		69,401,719	74,327,446	76,093,560
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	268,235	200,000	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	466,127	504,737	515,046
	Support Services	20-218-200-XXX	151,482	208,804	231,400
	Total Preschool Education Aid	20-218-XXX-XXX	617,609	713,541	746,446
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	77,450	74,172	70,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	45,300	95,507	90,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	255,770	288,599	285,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	195,331	234,061	230,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	54,618	50,004	50,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	134,134	241,950	240,000
	Other	20-XXX-XXX-XXX	870	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,381,082	1,697,834	1,711,446
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	344,389	421,029	366,346
	Title II	20-XXX-XXX-XXX	60,485	139,614	90,653
	Title III	20-XXX-XXX-XXX	15,127	67,809	33,144
	Title IV	20-XXX-XXX-XXX	0	32,058	22,058
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,528,729	1,463,642	1,317,775
	Other	20-XXX-XXX-XXX	7,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,956,230	2,124,152	1,829,976
Special Revenue Fund Expenses	Total Special Revenue Funds		3,605,547	4,021,986	3,741,422

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,206,769	3,214,544	4,292,185
	Total Debt Service Funds		3,206,769	3,214,544	4,292,185
All Fund Expenses	Total Expenditures/Appropriations		76,214,035	81,563,976	84,127,167
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	458,041	490,946
	Total Expenditures Net of Transfers		76,214,035	81,105,935	83,636,221

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,112,456	1,852,863	1,455,863	1,254,791
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	516,924	448,046	353,046	353,046
	Legal Reserve	0	56,862	56,862	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,078,100	2,925,700	3,385,700	1,449,759
	Repayment of Debt	48,879	105,492	200,492	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,414	\$16,111	\$16,640	\$17,342	\$17,440
Total Classroom Instruction	\$8,958	\$9,520	\$9,810	\$10,033	\$10,259
Classroom-Salaries and Benefits	\$8,406	\$8,915	\$9,295	\$9,534	\$9,797
Classroom-General Supplies and Textbooks	\$403	\$555	\$395	\$423	\$387
Classroom-Purchased Services	\$148	\$50	\$120	\$77	\$75
Total Support Services	\$2,670	\$2,816	\$2,940	\$2,993	\$3,132
Support Services-Salaries and Benefits	\$2,451	\$2,588	\$2,728	\$2,736	\$2,884
Total Administrative Costs	\$1,364	\$1,379	\$1,459	\$1,567	\$1,530
Administration Salaries and Benefits	\$1,153	\$1,198	\$1,270	\$1,307	\$1,340
Total Operations and Maintenance of Plant	\$2,106	\$2,056	\$2,022	\$2,318	\$2,092
Operations and Maintenance-Salaries and Benefits	\$1,143	\$1,189	\$1,256	\$1,231	\$1,286
Board Contribution to Food Services	\$0	\$0	\$0	\$8	\$0
Total Extracurricular Costs	\$282	\$306	\$372	\$380	\$382
Total Equipment Costs	\$46	\$54	\$0	\$72	\$0
Legal Costs	\$38	\$30	\$31	\$38	\$32
Employee Benefits as a percentage of salaries*	25.34%	26.07%	28.58%	28.26%	29.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The municipality salts the district's parking lot and provides fuel facilities for all district vehicles. The district provides and maintains the pool, turf fields, natural fields, and auditorium, cafeterias, and gyms for the municipality's use via their Recreation Department.	0
Purchasing	Purchase via ESC of NJ, Hunterdon County ESC, and Morris County ESC to ensure purchasing compliance and save on costs. We purchase natural gas and electricity through the ACES consortium.	0
Transportation Services, including Fuel	Jointure routes with West Windsor, MCSSSD, The ESC of NJ, Princeton. Purchase fuel from the Twp. of Lawrence via their pumping facilities.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	67,417,188
	(D) Total School Levy	70,584,646
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,625,473,061
	(H) Estimated Equalized Valuation (as of 10/01/18)	5,011,916,815
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4575
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5260
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3451
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4083

Employee Contract List for District

Name	Category	Measure
Alberti, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$123,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famil/Ber
	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,127
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alberti, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Connolly, Mathew	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety Officer
	Base Annual Salary Amount	\$76,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famil/Ber

Employee Contract List for District

Name	Category	Measure
Connolly, Mathew	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,745
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,859
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eldridge, Thomas	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eldridge, Thomas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$17,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$205
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Statutory
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eldridge, Thomas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fry, Sean	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$148,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$10,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,345
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,624
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum	

Employee Contract List for District

Name	Category	Measure
Fry, Sean	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gallagher, Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Cust. Supervisor
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Gallagher, Scott	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,157
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	Network
	Base Annual Salary Amount	\$110,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famil/Ber
	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,787
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Heether, Vince

Employee Contract List for District

Name	Category	Measure
Heether, Vince	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kasun, Ross	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber

Employee Contract List for District

Name	Category	Measure
Kasun, Ross	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$1
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,910
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mithaug, Linda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Serv
	Base Annual Salary Amount	\$165,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mithaug, Linda	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mithaug, Linda	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mueller, Lana	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,543
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,928
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,037
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum	

Employee Contract List for District

Name	Category	Measure
Mueller, Lana	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Olman, Susan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans Coord
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Olman, Susan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Prentiss, Stephen	Job Title	Information Technology
	Job Title II	Tech. Coord
	Base Annual Salary Amount	\$98,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famil/Ber
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,689
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Prentiss, Stephen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tkacs, Stephen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint. Supervisor
	Base Annual Salary Amount	\$76,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
Description of Other Contracted Non-Working Days	Holiday/Famil/Ber	

Employee Contract List for District

Name	Category	Measure
Tkacs, Stephen	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Truehart, Gerald	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Truehart, Gerald	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,741
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Truehart, Gerald	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zuckerman, Andrew	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Famll/Ber
	Total Allowances Amount	\$10,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,343
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,240
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum	

Employee Contract List for District

Name	Category	Measure
Zuckerman, Andrew	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported