

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Special Ed Full-Time	546.0	533.0	551.0
On Roll Special Ed Shared-Time	27.0	14.0	16.0
On Roll Subtotal	573.0	547.0	567.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,990,660	3,050,473	3,111,482
	Tuition from Local Education Authorities	10-1310	30,769,917	31,398,011	31,421,332
	Other Tuition	10-1320-1340	3,484,113	3,214,165	3,561,400
	Non-Resident Fees	10-1350	160,816	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	256,121	274,500	383,500
	Interest Earned on Maintenance Reserve	10-1XXX	12,404	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	36,898	1,000	1,000
	Total Revenues from Local Sources		37,710,929	38,038,149	38,578,714
General Fund Revenues from State Sources	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,072	0	0
	Total Revenues from State Sources		6,072	0	0
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	436,954	250,000	250,000
	Total Revenues from Federal Sources		436,954	250,000	250,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,731,989	1,975,165
	Withdrawal from Capital Reserve for Local Share	10-307	0	229,500	1,400,000
	Transfers from Other Funds	10-5200	157,248	0	0
	Adjustment for Prior Year Encumbrances		0	192,508	0
	Actual Revenues (Over)/Under Expenditures		-1,205,177	0	0
General Fund Revenues	Total Operating Budget		37,106,026	40,442,146	42,203,879
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	224,583	225,215	202,805
	Total Revenues from Local Sources	20-1XXX	224,583	225,215	202,805
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	252,650	235,653	191,761
	Total Revenues from State Sources		252,650	235,653	191,761
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	25,083	16,513	0
	Total Revenues from Federal Sources		25,083	16,513	0
Special Revenue Fund Revenues	Total Grants and Entitlements		502,316	477,381	394,566
All Fund Revenues	Total Revenues/Sources		37,608,342	40,919,527	42,598,445
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,608,342	40,919,527	42,598,445

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	15,291,283	15,353,468	15,478,778
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,325	3,000	3,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	45,082	55,790	55,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	581,113	650,902	669,626
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,312,774	4,532,057	4,693,059
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,085,529	1,018,844	1,089,572
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	330,587	426,031	459,178
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	112,963	168,216	164,358
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	46,795	32,791	47,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,217	372,091	336,600
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,065,208	1,164,417	1,175,814
	Undistributed Expenditures-Central Services	11-000-251-XXX	790,947	814,583	795,941
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	373,122	488,145	525,364
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,408,051	3,018,053	2,988,881
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	58,581	86,483	95,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,035,561	11,745,393	12,055,808
	Total Undistributed Expenditures			21,534,448	24,518,006
General Fund Current Expenses	Total General Current Expense		36,873,138	39,930,264	40,634,379
Capital Outlay	Equipment	12-XXX-XXX-730	129,629	138,000	155,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	103,259	372,882	1,413,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		232,888	511,882	1,569,500
General Fund Expenses and Transfers	General Fund Grand Total		37,106,026	40,442,146	42,203,879
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	224,583	225,215	202,805
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	252,650	235,653	191,761
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	252,650	235,653	191,761

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	25,083	16,513	0
	Total Federal Projects	20-XXX-XXX-XXX	25,083	16,513	0
Special Revenue Fund Expenses	Total Special Revenue Funds		502,316	477,381	394,566
All Fund Expenses	Total Expenditures/Appropriations		37,608,342	40,919,527	42,598,445
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,608,342	40,919,527	42,598,445

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,652,078	4,384,724	4,156,224	2,757,224
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	6,052,278	6,468,714	4,736,725	2,761,560
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$64,445	\$65,411	\$74,628	\$73,778	\$72,515
Total Classroom Instruction	\$38,108	\$38,899	\$43,008	\$42,311	\$41,266
Classroom-Salaries and Benefits	\$37,444	\$38,181	\$42,143	\$41,419	\$40,490
Classroom-General Supplies and Textbooks	\$330	\$377	\$433	\$495	\$397
Classroom-Purchased Services	\$333	\$342	\$432	\$397	\$379
Total Support Services	\$15,398	\$15,617	\$17,911	\$17,852	\$18,070
Support Services-Salaries and Benefits	\$14,846	\$15,151	\$17,036	\$17,013	\$17,316
Total Administrative Costs	\$5,694	\$5,895	\$6,958	\$6,983	\$6,749
Administration Salaries and Benefits	\$4,855	\$4,935	\$5,642	\$5,658	\$5,477
Total Operations and Maintenance of Plant	\$5,072	\$4,904	\$6,502	\$6,522	\$6,320
Operations and Maintenance-Salaries and Benefits	\$2,448	\$2,300	\$3,127	\$3,049	\$3,165
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$92	\$4	\$139	\$6	\$5
Total Equipment Costs	\$123	\$230	\$257	\$256	\$278
Legal Costs	\$50	\$157	\$140	\$153	\$152
Employee Benefits as a percentage of salaries*	41.78%	41.42%	47.43%	47.58%	47.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Facilities Manager with Mercer County Technical Schools	0
Staffing - Other	Shared Business Administrator/Board secretary with Mercer County Technical Schools	0
	Support staff as needed as back-up with Mercer County Technical Schools	0
Superintendent and Assistant Sup.	Shared Superintendent and Assistant Superintendent with Mercer County Technical Schools	0
Technology Services	Shared Technology Manager with Mercer County Technical Schools	0

Employee Contract List for District

Name	Category	Measure
Caterina, Cimilluca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager, Human Resouces
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,273
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Caterina, Cimilluca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$85,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, Daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Deborah Donnelly	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving District, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Fink	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K	

Employee Contract List for District

Name	Category	Measure
Denise Fink	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frederick Hillman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager, B & G/Technology
	Base Annual Salary Amount	\$169,125
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Manager, B & G/Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Frederick Hillman	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Freeman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Freeman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Zuccari	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,932
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Zuccari	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District will not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Services Agreement	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	21
	Shared County	21
	Shared District	3105
	Shared District	3105
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	50% Salary shared with MCTS
	Additional Comment 1	50% salary shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Udaya Batchu	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$82,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/18
End Date of Contract		06/30/19
Contracted Number of Annual Work Days		210
Contracted Number of Annual Vacation Days		25
Contracted Number of Annual Sick Days		15

Employee Contract List for District

Name	Category	Measure
Udaya Batchu	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$739
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to max15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported