

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	252.0	287.0	255.0
On Roll Regular Shared-Time	358.0	374.0	360.0
On Roll Special Ed Full-Time	46.0	53.0	33.0
On Roll Special Ed Shared-Time	303.0	310.0	289.0
On Roll Subtotal	959.0	1,024.0	937.0
In Post-Secondary Full Time	34.0	26.0	0.0
In Post-Secondary Part Time	294.0	255.0	306.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	6,897,498	7,035,448	7,176,157
	Tuition from Local Education Authorities	10-1310	3,013,134	3,469,300	3,752,616
	Other Tuition	10-1320-1340	52,031	50,000	45,000
	Non-Resident Fees	10-1350	168,982	150,000	150,000
	Textbook Sales and Rentals	10-1940	0	0	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	798,386	844,750	705,000
	Interest Earned on Capital Reserve Funds	10-1XXX	22,502	3,000	1,000
	Total Revenues from Local Sources		10,952,533	11,552,498	11,849,773
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	228,891	293,805	293,805
	Equalization Aid	10-3176	2,107,427	2,107,427	2,278,667
	Categorical Security Aid	10-3177	45,080	118,657	118,657
	Adjustment Aid	10-3178	103,021	103,021	103,021
	PARCC Readiness Aid	10-3181	4,260	0	0
	Per Pupil Growth Aid	10-3182	4,260	0	0
	Professional Learning Community Aid	10-3183	5,070	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	108,050	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,941	0	0
	Total Revenues from State Sources		2,608,000	2,622,910	2,794,150
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	553,376	931,929
	Withdrawal from Capital Reserve for Local Share	10-307	0	35,000	0
	Transfers from Other Funds	10-5200	60,435	0	0
	Adjustment for Prior Year Encumbrances		0	232,009	0
	Actual Revenues (Over)/Under Expenditures		-448,718	0	0
General Fund Revenues	Total Operating Budget		13,172,250	14,995,793	15,575,852
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	177,476	15,900	10,000
	Total Revenues from State Sources		177,476	15,900	10,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	107,990	112,914	95,977
	Title II	20-4451-4455	25,700	20,125	17,106
	I.D.E.A. Part B (Handicapped)	20-4420-4429	45,851	43,614	37,072
	Vocational Education	20-4430	305,385	322,389	274,030
	Total Revenues from Federal Sources		484,926	499,042	424,185
Special Revenue Fund Revenues	Total Grants and Entitlements		662,402	514,942	434,185
All Fund Revenues	Total Revenues/Sources		13,834,652	15,510,735	16,010,037
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,834,652	15,510,735	16,010,037

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	3,643,682	4,218,936	4,197,423	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,043	20,408	20,948	
	Undistributed Expenditures-Health Services	11-000-213-XXX	190,349	219,713	160,500	
	Undistributed Expenditures-Guidance	11-000-218-XXX	428,560	537,931	616,702	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	387,872	320,587	376,798	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,369	61,000	60,570	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	427,765	565,369	545,658	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	600,551	611,743	470,363	
	Undistributed Expenditures-Central Services	11-000-251-XXX	298,623	370,412	390,035	
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	363,617	438,917	578,715	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,103,194	2,370,171	2,431,398	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	50,501	81,400	66,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,457,273	2,838,487	3,034,250	
	Total Undistributed Expenditures			7,366,717	8,436,138	8,751,937
	General Fund Current Expenses	Total General Current Expense		11,010,399	12,655,074	12,949,360
Capital Outlay	Equipment	12-XXX-XXX-730	764,275	682,717	680,561	
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,554	73,500	329,000	
	Interest Deposit to Capital Reserve	10-604	0	3,000	1,000	
	Total Capital Outlay		783,829	759,217	1,010,561	
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	0	29,500	
	Other Special Schools-Support Services	13-4XX-200-XXX	0	0	7,000	
	Total Other Special Schools	13-4XX-X00-XXX	0	0	36,500	
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	324,093	416,326	390,986	
	Vocational Evening-Local-Support Services	13-629-200-XXX	361,079	353,915	413,494	
	Total Vocational Evening-Local	13-629-X00-XXX	685,172	770,241	804,480	
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,378,022	1,581,502	1,615,931	
General Fund Expenses and Transfers	General Fund Grand Total		13,172,250	14,995,793	15,575,852	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	0	15,900	10,000
	Vocational Education	20-XXX-XXX-XXX	152,476	0	0
	Other	20-XXX-XXX-XXX	25,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	177,476	15,900	10,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	107,990	112,914	95,977
	Title II	20-XXX-XXX-XXX	25,700	20,125	17,106
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	45,851	43,614	37,072
	Vocational Education	20-XXX-XXX-XXX	305,385	322,389	274,030
	Total Federal Projects	20-XXX-XXX-XXX	484,926	499,042	424,185
Special Revenue Fund Expenses	Total Special Revenue Funds		662,402	514,942	434,185
All Fund Expenses	Total Expenditures/Appropriations		13,834,652	15,510,735	16,010,037
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,834,652	15,510,735	16,010,037

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,796,552	2,379,054	2,017,054	2,018,054
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,584,095	1,235,929	931,929	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	741,358	790,335	540,959	540,959
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,489	\$23,703	\$24,100	\$15,936	\$17,803
Total Classroom Instruction	\$9,487	\$10,518	\$10,634	\$7,195	\$7,906
Classroom-Salaries and Benefits	\$8,498	\$9,306	\$9,189	\$6,205	\$6,806
Classroom-General Supplies and Textbooks	\$686	\$815	\$971	\$679	\$753
Classroom-Purchased Services	\$303	\$398	\$474	\$311	\$348
Total Support Services	\$3,675	\$3,916	\$3,763	\$2,533	\$2,974
Support Services-Salaries and Benefits	\$3,251	\$3,548	\$3,226	\$2,175	\$2,584
Total Administrative Costs	\$3,741	\$4,417	\$4,649	\$2,933	\$3,232
Administration Salaries and Benefits	\$2,832	\$3,395	\$3,449	\$2,173	\$2,159
Total Operations and Maintenance of Plant	\$4,407	\$4,641	\$4,818	\$3,130	\$3,513
Operations and Maintenance-Salaries and Benefits	\$1,277	\$1,259	\$1,586	\$995	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$564	\$1,555	\$1,156	\$817	\$889
Legal Costs	\$87	\$119	\$137	\$90	\$98
Employee Benefits as a percentage of salaries*	41.21%	42.38%	43.84%	43.34%	47.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Community Resources with Mercer County Special Services School District	0
Staffing - Other	Support staff as needed as back-up with Mercer County Special Services School District	0
	Business Administrator is shared with Mercer County Special Services School District	0
	Superintendent is shared with Mercer County Special Services School District	0
	Assistant Superintendent is shared with Mercer County Special Services School District	0
	Manager of Buildings and Grounds is shared with Mercer County Special Services School District	0
	Manager of Technology is shared with Mercer County Special Services School District	0

Employee Contract List for District

Name	Category	Measure
Dana HiceDePugh	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days at per diem rate; Max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dana HiceDePugh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberlie Gartner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$84,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Kimberlie Gartner	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at per diem rate; Max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$670
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible for 2 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Schneider	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103

Employee Contract List for District

Name	Category	Measure
Kimberly Schneider	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$18,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at per diem; max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimberly Schneider	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Flynn	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at per diem rate: Up to a max of \$15,000	

Employee Contract List for District

Name	Category	Measure
Lisa Flynn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$617
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible for 2 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	21
	Shared County	21
	Shared District	3103
Shared District	3103	

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Administrator
	Job Title Other District	Buildings & Grounds
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Sick Days	15
Shared Services Agreement	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	This is 50% of salary.
	Additional Comment 1	This is 50% of salary.
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported