

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,658.0	3,627.0	3,661.0
On Roll Regular Shared-Time	3.0	16.0	3.0
On Roll Special Ed Full-Time	499.0	553.0	521.0
On Roll Special Ed Shared-Time	7.0	9.0	7.0
On Roll Subtotal	4,167.0	4,205.0	4,192.0
In Private School Placements	9.0	16.5	46.0
Sent to Other Districts Regular	2.0	4.0	3.0
Sent to Other Districts Special Ed	21.0	14.0	25.0
Received	375.5	394.0	381.0
In State Facilities		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	73,055,295	76,246,634	78,244,588
	Other Local Governmental Units-Unrestricted	10-12XX	0	105,000	168,000
	Total Tuition	10-1300	5,228,140	5,299,711	5,408,185
	Transportation Fees from Other Local Education Authorities	10-1420-1440	168,768	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	493,281	323,000	314,500
	Interest Earned on Capital Reserve Funds	10-1XXX	7,882	8,750	7,800
	Other Restricted Miscellaneous Revenues	10-1XXX	0	257,400	261,260
	Total Revenues from Local Sources		78,953,366	82,240,495	84,404,333
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	845,567	869,413	869,413
	Extraordinary Aid	10-3131	1,369,345	750,000	752,609
	Categorical Special Education Aid	10-3132	2,189,906	2,674,637	2,804,966
	Categorical Security Aid	10-3177	300,916	371,547	371,547
	Adjustment Aid	10-3178	107,606	107,606	107,606
	PARCC Readiness Aid	10-3181	34,020	0	0
	Per Pupil Growth Aid	10-3182	34,020	0	0
	Professional Learning Community Aid	10-3183	35,810	0	0
	Other State Aids	10-3XXX	64,840	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	10,010	0	0
	Total Revenues from State Sources		4,992,040	4,773,203	4,906,141
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,023	51,910	68,617
	Total Revenues from Federal Sources		5,023	51,910	68,617
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,118,609	2,350,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,000,000	100,000	0
	Transfers from Other Funds	10-5200	376,315	0	0
	Adjustment for Prior Year Encumbrances		0	298,468	0
	Actual Revenues (Over)/Under Expenditures		139,241	0	0
General Fund Revenues	Total Operating Budget		85,465,985	90,582,685	91,729,091

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	63,997	0	0
	Total Revenues from Local Sources	20-1XXX	63,997	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	49,500	49,500	49,500
	Other Restricted Entitlements	20-32XX	827,788	1,100,968	935,823
	Total Revenues from State Sources		877,288	1,150,468	985,323
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	248,445	263,758	224,194
	Title II	20-4451-4455	49,138	60,347	51,295
	Title III	20-4491-4494	72,550	60,593	51,504
	Title IV	20-4471-4474	1,652	15,628	13,284
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,267,948	1,128,553	959,270
	Total Revenues from Federal Sources		1,639,733	1,528,879	1,299,547
Special Revenue Fund Revenues	Total Grants and Entitlements		2,581,018	2,679,347	2,284,870
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	354,060	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,512,273	5,168,761	5,754,598
	Other Miscellaneous	40-1XXX	0	0	225,000
	Miscellaneous	40-1XXX	0	0	225,000
	Total Revenues from Local Sources		5,512,273	5,168,761	5,979,598
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	222,746
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	586,789	209,683
	Total Local Repayment of Debt		5,866,333	5,755,550	6,412,027
	Actual Revenues (Over)/Under Expenditures		-134,683	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,731,650	5,755,550	6,412,027
All Fund Revenues	Total Revenues/Sources		93,778,653	99,017,582	100,425,988
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		93,778,653	99,017,582	100,425,988

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,716,841	26,181,343	26,586,215
	Special Education-Instruction	11-2XX-100-XXX	7,639,665	8,070,728	8,041,680
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,241,951	1,189,973	971,636
	Bilingual Education-Instruction	11-240-100-XXX	875,317	984,155	937,048
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	295,658	307,225	326,190
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,163,801	1,334,313	1,318,986
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	76,797	81,023	84,330
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,853,951	2,746,479	2,992,635
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	263,481	287,696	214,026
	Undistributed Expenditures-Health Services	11-000-213-XXX	849,999	902,828	899,584
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,193,062	1,231,439	1,217,144
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	104,708	106,145	108,733
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,757,471	1,897,599	1,949,634
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,588,413	4,003,157	3,768,182
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	243,689	263,016	269,004
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	867,495	944,185	971,984
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,299,750	1,365,834	1,339,058
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	942,831	995,309	1,026,753
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,515,603	2,601,975	2,445,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,293,501	1,465,134	1,300,787
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,071,048	977,858	965,408
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,486,606	6,678,182	6,610,175
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,034,534	3,840,487	4,067,630
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,501,228	15,162,847	16,403,621
		Total Undistributed Expenditures		42,867,370	45,470,170
General Fund Current Expenses	Total General Current Expense		78,877,400	83,618,930	84,816,063

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	494,675	266,611	131,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	554,289	399,765	239,765
	Interest Deposit to Capital Reserve	10-604	0	8,750	7,800
	Total Capital Outlay		1,048,964	675,126	378,565
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,539,621	6,288,629	6,534,463
	General Fund Grand Total		85,465,985	90,582,685	91,729,091
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	63,997	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	49,500	49,500	49,500
	Total Preschool Education Aid	20-218-XXX-XXX	49,500	49,500	49,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	127,498	134,515	114,338
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	41,745	66,437	56,472
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	110,105	127,612	108,470
	Nonpublic Nursing Services	20-XXX-XXX-XXX	249,860	267,720	227,562
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	91,357	90,684	77,081
	Nonpublic Security Aid	20-XXX-XXX-XXX	195,261	414,000	351,900
	Other	20-XXX-XXX-XXX	11,962	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	877,288	1,150,468	985,323
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	248,445	263,758	224,194
	Title II	20-XXX-XXX-XXX	49,138	60,347	51,295
	Title III	20-XXX-XXX-XXX	72,550	60,593	51,504
	Title IV	20-XXX-XXX-XXX	1,652	15,628	13,284
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,267,948	1,128,553	959,270
	Total Federal Projects	20-XXX-XXX-XXX	1,639,733	1,528,879	1,299,547
Special Revenue Fund Expenses	Total Special Revenue Funds		2,581,018	2,679,347	2,284,870
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,731,650	5,755,550	6,412,027
	Total Debt Service Funds		5,731,650	5,755,550	6,412,027
All Fund Expenses	Total Expenditures/Appropriations		93,778,653	99,017,582	100,425,988
Expenses Net of Transfers	Total Expenditures Net of Transfers		93,778,653	99,017,582	100,425,988

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,274,167	2,242,450	2,151,200	2,159,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	905,351	193,609	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,314,610	4,877,722	4,155,684	1,805,684
	Repayment of Debt	0	134,683	209,683	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,596	\$19,471	\$20,879	\$20,405	\$20,638
Total Classroom Instruction	\$11,153	\$11,655	\$12,562	\$12,191	\$12,472
Classroom-Salaries and Benefits	\$10,628	\$11,056	\$11,859	\$11,502	\$11,805
Classroom-General Supplies and Textbooks	\$361	\$418	\$450	\$446	\$417
Classroom-Purchased Services	\$163	\$181	\$253	\$243	\$250
Total Support Services	\$3,529	\$3,376	\$3,673	\$3,626	\$3,618
Support Services-Salaries and Benefits	\$3,120	\$3,024	\$3,348	\$3,264	\$3,311
Total Administrative Costs	\$1,626	\$1,905	\$1,976	\$1,947	\$1,875
Administration Salaries and Benefits	\$1,415	\$1,606	\$1,613	\$1,593	\$1,519
Total Operations and Maintenance of Plant	\$1,800	\$1,968	\$2,033	\$2,011	\$2,023
Operations and Maintenance-Salaries and Benefits	\$1,058	\$1,088	\$1,135	\$1,113	\$1,160
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$422	\$479	\$538	\$530	\$540
Total Equipment Costs	\$118	\$132	\$69	\$71	\$35
Legal Costs	\$50	\$71	\$37	\$43	\$43
Employee Benefits as a percentage of salaries*	28.29%	28.18%	27.78%	27.96%	30.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
120	Municipality of Princeton	168,000	Amount due for additional Hazardous Routes
22180	Salary of Reading Specialist	3,307	Salary based on PREA salary guide
3000	Other Salaries Instruction	700,000	Funds are budgeted here to cover leave of absences, midyear salary increases per contract, retirements, etc which are currently unknown. Funds are moved to appropriate accounts as needed.
3100	Textbooks	120,765	Based on anticipated textbook needs
45180	Registrations/Professional Growth	23,000	Redistribution of professional growth funds for professional development as directed by the Superintendent.
45200	General Supplies	12,000	1819 account was reduced due to emergent need in other 230 account. 1920 budget reflects same needs as originally budgeted in 1819

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Long distance telephone service is shared by the district and Princeton Public Library	0
Insurance Coverages and Benefits	Membership and coverage by NJSIG	0
Municipal/Public Works	Maintenance/Grounds staff work collaborative with the municipality staff	0
Others	Share space/property use with Municipality, Police and PPL	0
	Educational partnerships with Princeton University, PPL, PTheological Seminary, etc.	0
Professional Staff Development	Reading Writing Workshop PD and other PD opportunities shared with Cranbury and other districts in/out of state	0
Purchasing	Membership in many consortiums, purchasing, ACES, MCT, ED SVCS, NJSC, EDdata etc.	0
Social Worker/Psychologist	Partnerships with social service agencies such as; Corner House, HiTops, Trinity Counseling etc.	0
Staffing - Other	Shared technology staff member with municipality and PPL & parent liaison shared with Affordable housing	0
Technology Services	Internet service supplied to Princeton Public Library - reducing costs for PPL	0
	Network/server management services shared between district PPL & municipality	0
Transportation Services, including Fuel	Transportation coordination with Cranbury School district	0
	Shared fueling station for district vehicles/buses through the municipality	0
	Joint contracts in student transportation with neighboring school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Princeton Public Schls	(A) General Fund School Levy	77,245,611
	(D) Total School Levy	82,707,290
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	7,188,652,743
	(H) Estimated Equalized Valuation (as of 10/01/18)	8,279,221,135
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0745
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1505
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9330
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9990

Employee Contract List for District

Name	Category	Measure
Ashenfelter, Bryan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Info Systems & Data
	Base Annual Salary Amount	\$109,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,592
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashenfelter, Bryan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bajaj, Mridula	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Planning & Testing
	Base Annual Salary Amount	\$132,393
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bajaj, Mridula	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$374
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bradin, Donna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$96,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bradin, Donna	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$592
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bradin, Donna	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cochrane, Stephen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$773
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$851
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,450
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Cochrane, Stephen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Cream, Nicholas	Job Title	Other
	Job Title II	Attendance officer
	Base Annual Salary Amount	\$77,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Cream, Nicholas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Crisafulli, Margaret	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$166,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$610
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,905
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Crisafulli, Margaret	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diaforli, Anthony	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds
	Base Annual Salary Amount	\$77,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Diaforli, Anthony	Total Allowances Amount	\$592
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of Accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Galyon, Krista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Info Technology
	Base Annual Salary Amount	\$106,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Galyon, Krista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$279
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Galyon, Krista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Goldstein, Lewis	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$185,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$777
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,228
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days	

Employee Contract List for District

Name	Category	Measure
Goldstein, Lewis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Herbert, Mary	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$83,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Herbert, Mary	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$64
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hernandez, Maria	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$77,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hernandez, Maria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kennedy, Stephanie	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kennedy, Stephanie	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$809
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kosek, Annie	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$189,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kosek, Annie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$776
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kosek, Annie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lewis, Claudia	Job Title	Other
	Job Title II	MIS Support Tech
	Base Annual Salary Amount	\$82,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$52
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days

Employee Contract List for District

Name	Category	Measure
Lewis, Claudia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Micale, Jennifer	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$125,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Micale, Jennifer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,350
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$407
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shackney, Gabe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Device Operations
	Base Annual Salary Amount	\$75,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$92
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shackney, Gabe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ulrich, Valerie	Job Title	Other
	Job Title II	Grants
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ulrich, Valerie	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vazquez, Peter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$88,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vazquez, Peter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$592
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$66
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vazquez, Peter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Weisman, gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$173,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$772
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$681
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,112
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of accumulated sick days	

Employee Contract List for District

Name	Category	Measure
Weisman, gary	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accumulated vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	