

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	8,832.0	8,719.0	8,779.0
On Roll Regular Shared-Time	9.0	6.0	0.0
On Roll Special Ed Full-Time	839.0	812.0	882.0
On Roll Special Ed Shared-Time	23.0	15.0	0.0
On Roll Subtotal	9,703.0	9,552.0	9,661.0
In Private School Placements	44.0	38.5	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	51.5	49.5	27.0
Received	29.0	29.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	158,721,848	161,896,285	165,862,744
	Total Tuition	10-1300	113,512	92,377	92,377
	Rents and Royalties	10-1910	168,331	190,551	215,551
	Unrestricted Miscellaneous Revenues	10-1XXX	478,671	276,821	621,922
	Interest Earned on Maintenance Reserve	10-1XXX	4,029	2,700	10,500
	Interest Earned on Capital Reserve Funds	10-1XXX	370,862	20,400	150,000
	Total Revenues from Local Sources		159,857,253	162,479,134	166,953,094
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	999,516	1,898,118	1,898,118
	Extraordinary Aid	10-3131	1,513,806	0	0
	Categorical Special Education Aid	10-3132	5,946,283	5,946,283	6,662,079
	Equalization Aid	10-3176	546,130	546,130	546,130
	Categorical Security Aid	10-3177	173,051	173,051	173,051
	PARCC Readiness Aid	10-3181	94,710	0	0
	Per Pupil Growth Aid	10-3182	94,710	0	0
	Professional Learning Community Aid	10-3183	93,865	0	0
	Other State Aids	10-3XXX	36,825	0	0
	Total Revenues from State Sources		9,498,896	8,563,582	9,279,378
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,250	54,964	70,414
	Total Revenues from Federal Sources		71,250	54,964	70,414
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	13,419,878	12,299,808
	Withdrawal from Capital Reserve for Local Share	10-307	0	21,535,450	1,836,250
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	7,387,277	8,195,987
	Transfers from Other Funds	10-5200	412,955	0	0
	Adjustment for Prior Year Encumbrances		0	16,135,836	0
	Actual Revenues (Over)/Under Expenditures		-7,692,040	0	0
General Fund Revenues	Total Operating Budget		162,148,314	229,576,121	198,634,931
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	185,438	129,251	66,946
	Total Revenues from Local Sources	20-1XXX	185,438	129,251	66,946

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	111,794	87,200	96,048
	Total Revenues from State Sources		111,794	87,200	96,048
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	267,042	231,547	326,384
	Title II	20-4451-4455	136,213	81,874	116,455
	Title III	20-4491-4494	116,455	97,240	110,127
	Title IV	20-4471-4474	0	0	15,078
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,799,338	1,687,163	1,582,867
	Other	20-4XXX	86,995	0	0
	Total Revenues from Federal Sources		2,406,043	2,097,824	2,150,911
Special Revenue Fund Revenues	Total Grants and Entitlements		2,703,275	2,314,275	2,313,905
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	7,456,762	0	0
	Transfers from Capital Reserve	40-5210	0	7,387,277	8,195,987
Debt Service Fund Revenues from Local Sources	Other Miscellaneous	40-1XXX	5,416	0	0
	Miscellaneous	40-1XXX	5,416	0	0
	Total Revenues from Local Sources		5,416	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	461,729	442,313	662,843
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	13,635	126,624
	Total Local Repayment of Debt		7,923,907	7,843,225	8,985,454
	Actual Revenues (Over)/Under Expenditures		13,121	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,937,028	7,843,225	8,985,454
All Fund Revenues	Total Revenues/Sources		172,788,617	239,733,621	209,934,290
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	7,387,277	8,195,987
	Total Revenues/Sources Net of Transfers		172,788,617	232,346,344	201,738,303

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	48,682,628	51,126,039	53,445,329	
	Special Education-Instruction	11-2XX-100-XXX	13,692,543	14,913,197	15,616,883	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,125,887	2,347,103	2,427,310	
	Bilingual Education-Instruction	11-240-100-XXX	1,003,646	1,102,199	1,105,955	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	703,540	800,415	832,496	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,751,064	2,074,322	1,963,257	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,395,940	7,787,667	6,735,303	
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,446,936	1,730,058	1,711,059	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,090,156	2,290,713	2,425,377	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	617,266	738,400	952,416	
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,147,962	3,279,591	3,471,247	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,433,628	3,573,785	3,631,794	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,014,254	3,178,619	3,191,265	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,593,617	1,517,121	1,679,883	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	675,578	841,357	865,309	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,996,409	2,679,498	2,258,801	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,742,727	7,545,731	7,629,472	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,771,825	2,124,417	2,085,693	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	457,061	474,968	554,044	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,049,254	18,523,724	16,247,599	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,479,664	11,799,153	12,405,790	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	24,915,162	28,439,778	32,244,161	
	Total Undistributed Expenditures			82,827,439	96,524,580	98,089,213
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,700	10,500
General Fund Current Expenses	Total General Current Expense		150,786,747	168,890,555	173,490,943	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,483,245	1,350,000	325,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,374,152	35,109,460	1,397,562
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,385,300	1,836,250
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	7,449,807	7,387,277	8,195,987
	Increase In Capital Reserve	10-604	0	13,403,624	13,207,431
	Interest Deposit to Capital Reserve	10-604	0	20,400	150,000
	Total Capital Outlay			11,307,204	60,656,061
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	0	9,286	0
	Total Adult Education-Local	13-602-X00-XXX	0	9,286	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	9,286	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	54,363	20,219	31,758
	General Fund Grand Total		162,148,314	229,576,121	198,634,931
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	185,438	129,251	66,946
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,353	10,922	10,712
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,022	1,748	2,613
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,935	14,621	16,740
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,758	20,732	20,732
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,060	5,525	7,222
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,683	10,668	15,045
	Other	20-XXX-XXX-XXX	22,983	22,984	22,984
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	111,794	87,200	96,048
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	267,042	231,547	326,384
	Title II	20-XXX-XXX-XXX	136,213	81,874	116,455
	Title III	20-XXX-XXX-XXX	116,455	97,240	110,127
	Title IV	20-XXX-XXX-XXX	0	0	15,078
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,799,338	1,687,163	1,582,867
	Other	20-XXX-XXX-XXX	86,995	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,406,043	2,097,824	2,150,911
Special Revenue Fund Expenses	Total Special Revenue Funds		2,703,275	2,314,275	2,313,905

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,937,028	7,843,225	8,985,454
	Total Debt Service Funds		7,937,028	7,843,225	8,985,454
All Fund Expenses	Total Expenditures/Appropriations		172,788,617	239,733,621	209,934,290
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	7,449,807	7,387,277	8,195,987
	Total Expenditures Net of Transfers		165,338,810	232,346,344	201,738,303

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	28,258,767	20,144,606	4,645,903	7,971,097
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,420,148	1,424,178	1,426,878	1,437,378
	Legal Reserve	20,761,451	23,357,790	11,037,912	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,642,278	5,801,513	5,530,702	4,268,806
	Repayment of Debt	153,380	140,259	126,624	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,311	\$13,699	\$15,063	\$15,649	\$15,977
Total Classroom Instruction	\$8,212	\$8,555	\$9,250	\$9,365	\$9,850
Classroom-Salaries and Benefits	\$8,003	\$8,295	\$8,963	\$9,053	\$9,377
Classroom-General Supplies and Textbooks	\$182	\$232	\$222	\$261	\$403
Classroom-Purchased Services	\$27	\$27	\$65	\$51	\$69
Total Support Services	\$1,977	\$2,055	\$2,237	\$2,258	\$2,376
Support Services-Salaries and Benefits	\$1,789	\$1,860	\$1,978	\$2,003	\$2,087
Total Administrative Costs	\$1,338	\$1,381	\$1,536	\$1,639	\$1,632
Administration Salaries and Benefits	\$1,135	\$1,154	\$1,238	\$1,281	\$1,345
Total Operations and Maintenance of Plant	\$1,446	\$1,368	\$1,655	\$1,988	\$1,720
Operations and Maintenance-Salaries and Benefits	\$109	\$107	\$117	\$200	\$152
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$308	\$306	\$346	\$364	\$360
Total Equipment Costs	\$177	\$153	\$137	\$142	\$34
Legal Costs	\$29	\$25	\$30	\$39	\$31
Employee Benefits as a percentage of salaries*	26.54%	27.77%	32.65%	29.86%	33.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreSchool_Tuition	92,377	Full day extension
190	Parent Funded	92,377	Tuition for Full Day PreSchool
260	Facility Rentals	215,551	Historical Rentals
300	Interest Earned and Other	621,922	Historical Interest/ Other
740	Princeton Theology Grant	66,946	Local Agreement for Seminary students
765	Mercer County	96,048	Drug Free Alliance Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share lifts and compressors with Plainsboro and West Windsor Twps. Looking into snow removal.	0
Others	Share district pools with West Windsor and Plainsboro township residents.	0
	Other services provided for the West Windsor and Plainsboro communities include gym usage and before and after school programs as well as district athletic fields and buildings. The district has provided transportation also for community events.	0
Purchasing	We use EIRC as an LEA to perform services under the Cooperative Purchasing Network.	0
	Lawrence Public School Cooperative Pricing System - Provision and performance of goods and services continues to serve as lead agency for the cooperative pricing system.	0
	Princeton University Surplus Equipment Program usage.	0
	Mercer County #5 MECCPS, CK09-Mercer for goods and services via consortium.	0
	Middlesex Regional Educational Services Commission coop. We use for Natural Gas/electric, technology, general office supplies and other goods and services.	0
Staffing - Other	We use various cooperative purchasing systems, including Somerset and Hudson counties, as well as Mercer and Middlesex.	0
Transportation Services, including Fuel	CJ Pride Joint recruiting efforts	0
Transportation Services, including Fuel	District provides transportation for other districts when ever feasible. We also provide bus rental and maintenance services to East Windsor School district.	0

Estimated Tax Rates

Municipality	Category	Amount
Plainsboro Township	(A) General Fund School Levy	68,557,882
	(D) Total School Levy	68,557,882
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,548,858,813
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,711,740,467
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5071
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5071
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4550
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4550
West Windsor Twp	(A) General Fund School Levy	95,460,458
	(D) Total School Levy	95,460,458
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,992,177,188
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,549,367,687
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5931
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5931
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4576
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4576

Employee Contract List for District

Name	Category	Measure
Bonnie Cheney	Job Title	Administrative Assistant
	Job Title II	Admin. Asst.
	Base Annual Salary Amount	\$80,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	310.16 X 45
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Cheney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charity Fues	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$130,527
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Charity Fues	Total Allowances Amount	\$4,677
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 63.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	502.03 X 27.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine Martin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Community Educ.
	Base Annual Salary Amount	\$87,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Martin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,062
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 x 27
	Contractual Post-Employment Benefit Description of Payout of Vacation days	337.99 X 45
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Martin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopherr Russo	Job Title	Assistant Superintendent
	Job Title II	Business
	Base Annual Salary Amount	\$173,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,544
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 22

Employee Contract List for District

Name	Category	Measure
Christopherr Russo	Contractual Post-Employment Benefit Description of Payout of Vacation days	689.9 X 9.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Aderhold	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Dave Aderhold	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,857
	Total Bonuses Amount	\$30,058
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @771.22
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Cheves	Job Title	Other
	Job Title II	Network Spec.
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on payout maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$300 X 18
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Cheves	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Hutner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$118,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Geraldine Hutner	Total Allowances Amount	\$832
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	455.6 X 45
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Harry Doctor	Job Title	Information Technology
	Job Title II	Info Tech Mgr.
	Base Annual Salary Amount	\$129,731
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Doctor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,453
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	498.97 X 45
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Doctor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Earle	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,514
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 11

Employee Contract List for District

Name	Category	Measure
James Earle	Contractual Post-Employment Benefit Description of Payout of Vacation days	673.08 X 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Brotzman	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,569
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Louis Brotzman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited by cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	290.65 X 45
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marcey Behler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services MGR
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	limited by cap amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	315.38 X 10.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marcey Behler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marshall McDonald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Dir.
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Marshall McDonald	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	619.23 per day for 19.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Martin Smith	Job Title	Assistant Superintendent
	Job Title II	Curriculum/Inst
	Base Annual Salary Amount	\$175,878
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Martin Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,014
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	676.45 X 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Martin Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Pierson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$94,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,822
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount

Employee Contract List for District

Name	Category	Measure
Mary Pierson	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 @363.86
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Caudo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supv.
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Patricia Caudo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 5.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	292.31 X 7.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Duncan	Job Title	Other
	Job Title II	Labor Relations
	Base Annual Salary Amount	\$126,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	142.5 X 22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	484.9 X 28
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Duncan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Daly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$128,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Thomas Daly	Total Allowances Amount	\$1,994
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$42
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 days @ 142.50
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 @ 495.39
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported