

Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 404.0 | 408.0 | 640.0 |
| On Roll Special Ed Full-Time | 64.0 | 68.0 | 109.0 |
| On Roll Subtotal | 468.0 | 476.0 | 749.0 |
| In Private School Placements | 1.0 | 4.0 | 0.0 |
| Sent to Other Districts Regular | 230.0 | 230.0 | 1.0 |
| Sent to Other Districts Special Ed | 46.0 | 47.0 | 0.0 |
| Received | 14.0 | 14.0 | 0.0 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 16,257,137 | 16,846,983 | 17,280,028 |
| | Total Tuition | 10-1300 | 4,000 | 8,000 | 6,000 |
| | Rents and Royalties | 10-1910 | 0 | 50,000 | 50,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 145,482 | 35,000 | 35,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 1,666 | 0 | 0 |
| | Total Revenues from Local Sources | | 16,408,285 | 16,939,983 | 17,371,028 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 65,882 | 154,072 | 163,336 |
| | Extraordinary Aid | 10-3131 | 38,443 | 0 | 0 |
| | Categorical Special Education Aid | 10-3132 | 404,655 | 404,655 | 456,180 |
| | Categorical Security Aid | 10-3177 | 13,756 | 13,756 | 13,756 |
| | Adjustment Aid | 10-3178 | 0 | 9,264 | 0 |
| | PARCC Readiness Aid | 10-3181 | 7,650 | 0 | 0 |
| | Per Pupil Growth Aid | 10-3182 | 7,650 | 0 | 0 |
| | Professional Learning Community Aid | 10-3183 | 7,370 | 0 | 0 |
| | Other State Aids | 10-3XXX | 10,440 | 0 | 0 |
| | Total Revenues from State Sources | | 555,846 | 581,747 | 633,272 |
| General Fund Revenues from Other Sources | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 300,000 | 1,163,500 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 100,000 | 150,000 |
| | Withdrawal from Tuition Reserve for Tuition Adjustments | 10-311 | 0 | 400,000 | 400,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 70,284 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -761,699 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 16,202,432 | 18,392,014 | 19,717,800 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 2,606 | 2,500 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 2,606 | 2,500 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 2,161 | 5,149 | 0 |
| | Total Revenues from State Sources | | 2,161 | 5,149 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 30,225 | 30,453 | 18,533 |
| | Title II | 20-4451-4455 | 8,979 | 9,578 | 7,184 |
| | Title III | 20-4491-4494 | 657 | 0 | 0 |
| | Title IV | 20-4471-4474 | 10,000 | 10,000 | 7,500 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 119,001 | 118,461 | 88,846 |
| | Total Revenues from Federal Sources | | | 168,862 | 168,492 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 173,629 | 176,141 | 122,063 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 467,100 | 471,700 | 465,700 |
| | Total Revenues from Local Sources | | 467,100 | 471,700 | 465,700 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 467,100 | 471,700 | 465,700 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 467,100 | 471,700 | 465,700 |
| All Fund Revenues | Total Revenues/Sources | | 16,843,161 | 19,039,855 | 20,305,563 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 16,843,161 | 19,039,855 | 20,305,563 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed | |
|--|---|-------------------------------|-------------------|--------------------|---------------------|------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 3,903,052 | 4,159,929 | 4,002,847 | |
| | Special Education-Instruction | 11-2XX-100-XXX | 874,263 | 984,502 | 1,064,847 | |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 135,486 | 139,720 | 146,400 | |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 44,778 | 73,921 | 72,751 | |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 111,116 | 101,720 | 99,620 | |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 5,131,722 | 5,483,515 | 5,689,275 | |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 0 | 2,000 | 2,500 | |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 207,914 | 283,338 | 261,820 | |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 157,169 | 165,638 | 171,963 | |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 159,697 | 162,100 | 164,930 | |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 368,364 | 436,028 | 427,993 | |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 180,057 | 243,191 | 279,299 | |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 92,595 | 99,260 | 77,950 | |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 26,035 | 28,888 | 64,588 | |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 351,239 | 368,817 | 357,021 | |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 237,086 | 244,237 | 251,655 | |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 256,260 | 253,564 | 260,922 | |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 1,004,997 | 1,264,592 | 1,295,602 | |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 648,849 | 904,885 | 866,097 | |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 2,036,846 | 2,635,709 | 2,956,386 | |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 4,000 | 0 | 0 | |
| | Total Undistributed Expenditures | | | 10,862,830 | 12,575,762 | 13,128,001 |
| | General Fund Current Expenses | Total General Current Expense | | 15,931,525 | 18,035,554 | 18,514,466 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 92,240 | 16,710 | 6,539 | |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 172,524 | 321,854 | 1,182,808 | |
| | Total Capital Outlay | | 264,764 | 338,564 | 1,189,347 | |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|-------------------------------------|----------------|-------------------|--------------------|---------------------|
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 6,143 | 17,896 | 13,987 |
| | Total Summer School | 13-422-X00-XXX | 6,143 | 17,896 | 13,987 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 6,143 | 17,896 | 13,987 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 16,202,432 | 18,392,014 | 19,717,800 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 2,606 | 2,500 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 815 | 862 | 0 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 0 | 102 | 0 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 0 | 893 | 0 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 620 | 1,528 | 0 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 726 | 583 | 0 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 0 | 1,181 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 2,161 | 5,149 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 30,225 | 30,453 | 18,533 |
| | Title II | 20-XXX-XXX-XXX | 8,979 | 9,578 | 7,184 |
| | Title III | 20-XXX-XXX-XXX | 657 | 0 | 0 |
| | Title IV | 20-XXX-XXX-XXX | 10,000 | 10,000 | 7,500 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 119,001 | 118,461 | 88,846 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 168,862 | 168,492 | 122,063 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 173,629 | 176,141 | 122,063 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 467,100 | 471,700 | 465,700 |
| | Total Debt Service Funds | | 467,100 | 471,700 | 465,700 |
| All Fund Expenses | Total Expenditures/Appropriations | | 16,843,161 | 19,039,855 | 20,305,563 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 16,843,161 | 19,039,855 | 20,305,563 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 2,952,559 | 3,534,439 | 3,234,439 | 2,070,939 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 611,187 | 699,987 | 599,987 | 449,987 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Tuition Reserve | 700,000 | 800,000 | 400,000 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Unrestricted | General Operating Budget | 381,946 | 372,852 | 366,435 | 366,435 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2016-17 Actual Costs | 2017-18 Actual Costs | 2018-19 Original Budget | 2018-19 Revised Budget | 2019-20 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$21,275 | \$21,545 | \$15,401 | \$24,469 | \$15,967 |
| Total Classroom Instruction | \$12,474 | \$13,250 | \$9,359 | \$14,790 | \$9,571 |
| Classroom-Salaries and Benefits | \$11,363 | \$11,671 | \$8,314 | \$13,116 | \$8,725 |
| Classroom-General Supplies and Textbooks | \$702 | \$869 | \$493 | \$795 | \$407 |
| Classroom-Purchased Services | \$410 | \$710 | \$552 | \$880 | \$440 |
| Total Support Services | \$3,462 | \$3,306 | \$2,474 | \$3,965 | \$2,653 |
| Support Services-Salaries and Benefits | \$3,034 | \$2,891 | \$2,115 | \$3,313 | \$2,286 |
| Total Administrative Costs | \$2,023 | \$2,095 | \$1,397 | \$2,227 | \$1,449 |
| Administration Salaries and Benefits | \$1,618 | \$1,668 | \$1,149 | \$1,831 | \$1,207 |
| Total Operations and Maintenance of Plant | \$2,861 | \$2,478 | \$1,865 | \$2,993 | \$1,978 |
| Operations and Maintenance-Salaries and Benefits | \$1,261 | \$967 | \$621 | \$979 | \$676 |
| Board Contribution to Food Services | \$62 | \$8 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$376 | \$387 | \$284 | \$458 | \$292 |
| Total Equipment Costs | \$51 | \$196 | \$11 | \$35 | \$9 |
| Legal Costs | \$69 | \$108 | \$60 | \$89 | \$53 |
| Employee Benefits as a percentage of salaries* | 31.37% | 32.52% | 38.85% | 38.82% | 42.42% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Curriculum Services | Collaboration with Princeton Public Schools on curriculum development | 0 |
| Insurance Coverages and Benefits | Property, liability and workmen's compensation insurance is purchased through a JIF | 0 |
| Others | Provide shared usage of facilities to Rec Dept, Arts Council, Municipality, whenever the school is staffed | 0 |
| | Joint facilities usage with Princeton Public Schools for athletic practices | 0 |
| | Public Library is housed within school building, various operating costs are shared | 0 |
| | Utilized ESCNJ DRLAP for electric, gas, and internet connectivity | 0 |
| | Supplies purchased under ESCNJ and HCESC cooperatives | 0 |
| | Mowing of various athletic fields done via shared service contract with Township | 0 |
| | Snow plowing of township offices done by school district via shared service contract | 0 |
| | Irrigation system servicing done via joint agreement with school district and Township | 0 |
| | School Resource Officer Liaison provided by Cranbury Township Police Department | 0 |
| Special Education Services | Collaboration with ESCNJ for evaluations and testing | 0 |
| Staffing - Other | Collaboration with Princeton Public Schools to provide professional development | 0 |
| | Maintenance staff or tolls of school and township shared whenever needed for special projects | 0 |
| Transportation Services, including Fuel | ESCNJ is contracted to provide OOD placements | 0 |
| | Jointures with WWP and Princeton are utilized whenever possible | 0 |
| | Fuel for District vehicles is purchased through the Cranbury Township municipality which is purchased under the State contract | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|-------------------|--|---------------|
| Cranbury Township | (A) General Fund School Levy | 17,063,505 |
| | (D) Total School Levy | 17,532,205 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/18) | 1,601,389,840 |
| | (H) Estimated Equalized Valuation (as of 10/01/18) | 1,653,923,443 |
| | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.0655 |
| | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.0948 |
| | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.0317 |
| | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 1.0600 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Ashley Kipness | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Student Services |
| | Base Annual Salary Amount | \$95,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 11/12/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays |
| | Total Allowances Amount | \$2,302 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$9,865 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---|
| Ashley Kipness | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| David Gallagher | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Facilities |
| | Base Annual Salary Amount | \$83,887 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 14 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| David Gallagher | Total Allowances Amount | \$1,925 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$8,712 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Elizabeth Grimaldi | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Curriculum and Instructio |
| | Base Annual Salary Amount | \$97,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|------------------|
| Elizabeth Grimaldi | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 180 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays |
| | Total Allowances Amount | \$2,302 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|------------------|
| Elizabeth Grimaldi | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Michele Waldron | Job Title | Vice Principal |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$122,638 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays |
| | Total Allowances Amount | \$2,659 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,735 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A not eligible |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|----------------------------|
| Michele Waldron | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout upon retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Nicole Petrone | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$120,436 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|--------------------------|
| Nicole Petrone | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays |
| | Total Allowances Amount | \$3,790 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,500 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,507 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---|
| Shanna Weber | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Curriculum and Instructio |
| | Base Annual Salary Amount | \$95,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 07/31/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| | Description of Other Contracted Non-Working Days | Holidays |
| | Total Allowances Amount | \$2,302 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$9,865 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|----------------|
| Shanna Weber | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Susan Genco | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$150,550 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 15 |
| Description of Other Contracted Non-Working Days | Holidays | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--------------------------|
| Susan Genco | Total Allowances Amount | \$7,650 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$19,634 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per Contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A not eligible |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |