

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,090.0	1,117.0	1,115.0
On Roll Special Ed Full-Time	124.0	139.0	165.0
On Roll Subtotal	1,214.0	1,256.0	1,280.0
In Private School Placements	8.0	8.0	0.0
Sent to Other Districts Special Ed	8.5	13.5	2.0
Received	27.0	38.0	0.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,907,075	11,482,347	12,079,439
	Total Tuition	10-1300	39,234	75,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	73,775	0	0
	Total Revenues from Local Sources		11,020,084	11,557,347	12,109,439
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	21,220	76,133	76,133
	Extraordinary Aid	10-3131	105,436	100,000	100,000
	Categorical Special Education Aid	10-3132	703,414	1,045,367	1,045,367
	Equalization Aid	10-3176	4,906,890	6,155,892	7,068,999
	Categorical Security Aid	10-3177	65,057	361,377	361,377
	Under Adequacy Aid	10-3180	159,306	0	0
	PARCC Readiness Aid	10-3181	11,620	0	0
	Per Pupil Growth Aid	10-3182	11,620	0	0
	Professional Learning Community Aid	10-3183	11,220	0	0
	Total Revenues from State Sources		5,995,783	7,738,769	8,651,876
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,231	19,805	31,961
	Total Revenues from Federal Sources		17,231	19,805	31,961
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	325,000	300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	99,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	345,000	2,500,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	280,991	0
	Actual Revenues (Over)/Under Expenditures		-213,949	0	0
General Fund Revenues	Total Operating Budget		16,819,149	20,466,912	23,692,276
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,854	0	0
	Total Revenues from Local Sources	20-1XXX	5,854	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	250,034	235,000	235,000
	Title II	20-4451-4455	31,244	25,000	25,000
	Title III	20-4491-4494	12,542	12,000	12,000
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	245,074	230,000	230,000
	Other	20-4XXX	7,076	0	0
	Total Revenues from Federal Sources			555,970	502,000
Special Revenue Fund Revenues	Total Grants and Entitlements		561,824	502,000	502,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	200,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	718,825	519,950	723,050
	Total Revenues from Local Sources		718,825	519,950	723,050
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		718,825	719,950	723,050
Debt Service Fund Revenues	Total Repayment of Debt		718,825	719,950	723,050
All Fund Revenues	Total Revenues/Sources		18,099,798	21,688,862	24,917,326
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	200,000	0
	Total Revenues/Sources Net of Transfers		18,099,798	21,488,862	24,917,326

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,927,984	5,265,275	5,335,710
	Special Education-Instruction	11-2XX-100-XXX	1,419,284	1,407,816	1,570,935
	Basic Skills/Remedial-Instruction	11-230-100-XXX	116,199	122,175	123,630
	Bilingual Education-Instruction	11-240-100-XXX	179,266	195,902	206,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	94,828	116,434	122,183
	School-Sponsored Athletics-Instruction	11-402-100-XXX	242,093	257,743	251,537
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	858,063	1,127,743	1,150,212
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	104,142	113,058	114,818
	Undistributed Expenditures-Health Services	11-000-213-XXX	138,010	156,672	155,276
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	286,950	223,134	243,285
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	67,080	75,000	75,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	247,930	228,610	231,275
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	513,050	609,728	613,210
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	191,007	216,243	244,450
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	237,039	259,034	225,386
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,400	4,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	461,010	535,921	561,789
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	730,993	809,013	802,780
	Undistributed Expenditures-Central Services	11-000-251-XXX	319,965	327,932	304,500
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,414	204,477	213,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,253,391	1,402,224	1,526,592
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	443,149	579,085	558,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,902,396	3,281,391	3,664,206
		Total Undistributed Expenditures		8,905,989	10,153,265
General Fund Current Expenses	Total General Current Expense		15,885,643	17,518,610	18,299,674

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,021	0	65,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,001	761,602	291,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	546,956	1,653,905	2,500,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	200,000	0
	Increase In Capital Reserve	10-604	0	295,000	2,500,000
	Total Capital Outlay			903,978	2,910,507
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	29,528	37,795	36,000
	General Fund Grand Total		16,819,149	20,466,912	23,692,276
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,854	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	250,034	235,000	235,000
	Title II	20-XXX-XXX-XXX	31,244	25,000	25,000
	Title III	20-XXX-XXX-XXX	12,542	12,000	12,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	245,074	230,000	230,000
	Other	20-XXX-XXX-XXX	7,076	0	0
	Total Federal Projects	20-XXX-XXX-XXX	555,970	502,000	502,000
Special Revenue Fund Expenses	Total Special Revenue Funds		561,824	502,000	502,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	718,825	719,950	723,050
	Total Debt Service Funds		718,825	719,950	723,050
All Fund Expenses	Total Expenditures/Appropriations		18,099,798	21,688,862	24,917,326
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	200,000	0
	Total Expenditures Net of Transfers		18,099,798	21,488,862	24,917,326

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	400,000	349,000	99,000	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	12,176	12,176	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	609,574	661,383	403,383	115,559
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,788	\$12,088	\$12,958	\$12,619	\$12,992
Total Classroom Instruction	\$6,753	\$7,911	\$7,390	\$7,201	\$7,482
Classroom-Salaries and Benefits	\$6,137	\$7,361	\$6,962	\$6,694	\$7,040
Classroom-General Supplies and Textbooks	\$265	\$224	\$237	\$333	\$238
Classroom-Purchased Services	\$350	\$326	\$191	\$174	\$204
Total Support Services	\$1,785	\$1,484	\$2,003	\$1,908	\$1,926
Support Services-Salaries and Benefits	\$1,488	\$1,210	\$1,660	\$1,666	\$1,678
Total Administrative Costs	\$1,732	\$1,374	\$1,876	\$1,860	\$1,851
Administration Salaries and Benefits	\$1,411	\$1,104	\$1,565	\$1,492	\$1,462
Total Operations and Maintenance of Plant	\$1,150	\$1,039	\$1,316	\$1,280	\$1,360
Operations and Maintenance-Salaries and Benefits	\$568	\$442	\$693	\$666	\$637
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$353	\$279	\$372	\$369	\$373
Total Equipment Costs	\$45	\$36	\$0	\$0	\$51
Legal Costs	\$20	\$19	\$29	\$20	\$27
Employee Benefits as a percentage of salaries*	28.10%	30.38%	33.40%	31.97%	34.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared part-time custodial with borough	0
Municipal/Public Works	Shared Athletic facilities and Field house/ senior center with the Borough of Dunellen	0
Purchasing	Use of Educational Data Services for classroom supplies	0
	Educational Services Comission of New Jersey gas and electric bids	0
Staffing - Other	School Resource Officer now on staff - shared with the Borough of Dunellen.	0
Technology Services	Services provided to the Borough	0
	Member of A.C.T (Alliance for Competitive Telecommunications) for telephone services and state-wide organization for bidding	0
Transportation Services, including Fuel	Transportation through Middlesex County ESC, Somerset County ESC, South Plainfield, Middlesex, and Piscataway School Districts. Fuel purchases with the Township of Piscataway BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	11,780,893
	(D) Total School Levy	12,402,393
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	144,751,925
	(H) Estimated Equalized Valuation (as of 10/01/18)	614,396,884
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	8.1387
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	8.5680
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9175
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0186

Employee Contract List for District

Name	Category	Measure
Brian DeLucia	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian DeLucia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	David Petzinger	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$90,400
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/18
End Date of Contract		06/30/19
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		24
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		4
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Patullo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$92,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Patullo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Patullo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mosley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,594
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Gene Mosley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Haynes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronald Haynes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported