

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	618.0	622.0	627.0
On Roll Special Ed Full-Time	85.0	84.0	95.0
On Roll Subtotal	703.0	706.0	722.0
In Private School Placements	3.0	4.0	6.0
Sent to Other Districts Regular	219.0	222.5	207.5
Sent to Other Districts Special Ed	60.0	53.0	60.0
In State Facilities		1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,060,115	8,206,263	8,203,375
	Unrestricted Miscellaneous Revenues	10-1XXX	63,904	18,000	50,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	42	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	0
	Interest Earned on Capital Reserve Funds	10-1XXX	328	200	0
	Total Revenues from Local Sources		8,124,389	8,224,563	8,253,375
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	21,181	78,155	78,155
	Extraordinary Aid	10-3131	147,997	100,000	100,000
	Categorical Special Education Aid	10-3132	554,153	778,217	778,217
	Equalization Aid	10-3176	4,481,743	4,716,128	5,314,510
	Categorical Security Aid	10-3177	101,794	286,636	286,636
	Under Adequacy Aid	10-3180	166,255	0	0
	PARCC Readiness Aid	10-3181	9,480	0	0
	Per Pupil Growth Aid	10-3182	9,480	0	0
	Professional Learning Community Aid	10-3183	9,000	0	0
	Other State Aids	10-3XXX	14,754	0	0
	Total Revenues from State Sources		5,515,837	5,959,136	6,557,518
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,408	18,299	28,583
	Total Revenues from Federal Sources		22,408	18,299	28,583
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	780,895	123,336
	Withdrawal from Capital Reserve for Local Share	10-307	510,000	0	629,974
	Withdrawal from Maintenance Reserve	10-310	0	50,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	100,000
	Withdrawal from Current Expense Emergency Reserve	10-312	70,000	5,081	0
	Transfers from Other Funds	10-5200	-67,779	0	0
	Adjustment for Prior Year Encumbrances		0	187,348	0
	Actual Revenues (Over)/Under Expenditures		-730,035	0	0
General Fund Revenues	Total Operating Budget		13,444,820	15,325,322	15,692,786

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	62,828	8,289	0
	Total Revenues from Local Sources	20-1XXX	62,828	8,289	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	28,570	0
	Preschool Education Aid	20-3218	987,645	1,291,059	1,353,540
	Total Revenues from State Sources		987,645	1,319,629	1,353,540
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	197,741	203,681	170,250
	Title II	20-4451-4455	44,976	33,766	28,701
	Title III	20-4491-4494	28,780	28,884	23,276
	Title IV	20-4471-4474	10,000	12,053	10,245
	I.D.E.A. Part B (Handicapped)	20-4420-4429	193,153	197,680	168,027
	Total Revenues from Federal Sources		474,650	476,064	400,499
Special Revenue Fund Revenues	Total Grants and Entitlements		1,525,123	1,803,982	1,754,039
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	325,392	325,103	327,991
	Total Revenues from Local Sources		325,392	325,103	327,991
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	125,208	125,097	126,209
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		450,600	450,200	454,200
Debt Service Fund Revenues	Total Repayment of Debt		450,600	450,200	454,200
All Fund Revenues	Total Revenues/Sources		15,420,543	17,579,504	17,901,025
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,420,543	17,579,504	17,901,025

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,532,561	2,586,256	2,582,087
	Special Education-Instruction	11-2XX-100-XXX	955,449	1,100,115	1,021,817
	Basic Skills/Remedial-Instruction	11-230-100-XXX	923	126,570	174,269
	Bilingual Education-Instruction	11-240-100-XXX	135,951	230,629	267,563
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,102	5,071	10,782
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,654	28,566	29,825
	Summer School	11-422-XXX-XXX	0	0	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,595,560	4,913,736	5,330,829
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	313	2,500	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	145,996	150,505	150,245
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	147,335	181,454	202,925
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	60,148	61,047	136,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	123,873	135,272	136,450
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	271,151	316,860	322,352
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	31,654	70,470	61,389
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,971	41,970	36,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	330,386	379,774	378,242
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	336,507	351,879	378,821
	Undistributed Expenditures-Central Services	11-000-251-XXX	249,294	239,790	252,599
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	79,933	96,350	93,350
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	688,832	700,285	736,624
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	502,121	668,430	779,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,486,770	1,855,595	1,592,471
	Total Undistributed Expenditures		9,065,844	10,165,917	10,590,797
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	0
General Fund Current Expenses	Total General Current Expense		12,712,484	14,243,224	14,681,140

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	71,822	13,762	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	566,768	910,838	872,618
	Interest Deposit to Capital Reserve	10-604	0	200	0
	Total Capital Outlay		638,590	924,800	872,618
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	93,746	157,298	139,028
	General Fund Grand Total		13,444,820	15,325,322	15,692,786
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	62,828	8,289	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	495,472	688,517	754,255
	Support Services	20-218-200-XXX	249,117	383,221	447,099
	Facility Acquisition and Construction Services	20-218-400-XXX	243,056	247,891	152,186
	Total Preschool Education Aid	20-218-XXX-XXX	987,645	1,319,629	1,353,540
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	987,645	1,319,629	1,353,540
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	197,741	203,681	170,250
	Title II	20-XXX-XXX-XXX	44,976	33,766	28,701
	Title III	20-XXX-XXX-XXX	28,780	28,884	23,276
	Title IV	20-XXX-XXX-XXX	10,000	12,053	10,245
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	193,153	197,680	168,027
	Total Federal Projects	20-XXX-XXX-XXX	474,650	476,064	400,499
Special Revenue Fund Expenses	Total Special Revenue Funds		1,525,123	1,803,982	1,754,039
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	450,600	450,200	454,200
	Total Debt Service Funds		450,600	450,200	454,200
All Fund Expenses	Total Expenditures/Appropriations		15,420,543	17,579,504	17,901,025
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,420,543	17,579,504	17,901,025

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	944,457	834,785	834,985	205,011
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	255,815	255,815	205,915	205,915
	Legal Reserve	736,466	825,914	89,448	0
	Tuition Reserve	100,000	200,000	100,000	0
	Current Expense Emergency Reserve	75,041	5,082	1	1
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	354,122	381,076	336,647	302,759
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,892	\$11,879	\$12,998	\$14,023	\$13,781
Total Classroom Instruction	\$6,778	\$7,303	\$8,145	\$8,698	\$8,416
Classroom-Salaries and Benefits	\$5,649	\$5,741	\$6,622	\$6,958	\$6,882
Classroom-General Supplies and Textbooks	\$276	\$536	\$301	\$444	\$321
Classroom-Purchased Services	\$854	\$1,026	\$1,222	\$1,296	\$1,214
Total Support Services	\$1,382	\$1,717	\$1,905	\$2,196	\$2,250
Support Services-Salaries and Benefits	\$1,041	\$1,347	\$1,561	\$1,809	\$1,794
Total Administrative Costs	\$1,694	\$1,699	\$1,822	\$1,902	\$1,871
Administration Salaries and Benefits	\$1,314	\$1,289	\$1,380	\$1,425	\$1,410
Total Operations and Maintenance of Plant	\$1,007	\$1,123	\$1,072	\$1,165	\$1,174
Operations and Maintenance-Salaries and Benefits	\$571	\$565	\$555	\$573	\$564
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$31	\$38	\$55	\$61	\$71
Total Equipment Costs	\$60	\$449	\$199	\$378	\$215
Legal Costs	\$46	\$50	\$60	\$73	\$55
Employee Benefits as a percentage of salaries*	31.29%	33.07%	37.98%	36.75%	31.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Bank	30,000	Interest on Bank Account
	Miscellaneous	20,000	Facilities Use, ERate, etc.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
	Joint Service Agreement with Millstone School District	0
Insurance Coverages and Benefits	ERIC North Joint Insurance Fund (Property, Casualty, Errors & Omissions, Workers Comp, etc.)	0
	Schools Health Insurance Fund	0
Nursing Services	Ed. Services Commission of NJ (Middlesex)	0
Purchasing	Ed. Services Commission of NJ (Middlesex) & purchasing of utilities (natural gas and electric	0
	State Contracts, Keystone Purchasing Network, PEPPM	0
Special Education Services	Ed. Services Commission of NJ (Middlesex)	0
Transportation Services, including Fuel	Ed. Services Commission of NJ (Middlesex)	0
	Joint Transportation Agreement with Monroe Board of Education	0

**Estimated Tax Rates**

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,203,375
	(D) Total School Levy	8,531,366
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	238,108,688
	(H) Estimated Equalized Valuation (as of 10/01/18)	449,406,350
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4452
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5830
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8254
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8984

Employee Contract List for District

Name	Category	Measure
Brian Betze	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$141,834
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closures
	Total Allowances Amount	\$2,885
	Total Bonuses Amount	\$14,184
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$375
	District Contributions Above Teacher Contract for Retirement Plans	\$6,115
	Total Contractual Post-Employment Benefit Amount	\$15,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Betze	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chad Donahue	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$111,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$236
	District Contributions Above Teacher Contract for Retirement Plans	\$3,804
	Total Contractual Post-Employment Benefit Amount	\$13,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement Payout of
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kristy DeFazio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Early Childhood
	Base Annual Salary Amount	\$88,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$111
	District Contributions Above Teacher Contract for Retirement Plans	\$2,082
	Total Contractual Post-Employment Benefit Amount	\$11,439
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Mackres	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$121,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closures
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$7,097
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$246
	District Contributions Above Teacher Contract for Retirement Plans	\$4,607
	Total Contractual Post-Employment Benefit Amount	\$13,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Hernandez	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$111,022
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Pamela Hernandez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,070
	District Contributions Above Teacher Contract for Retirement Plans	\$3,804
	Total Contractual Post-Employment Benefit Amount	\$13,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Schwartz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Ed/LDTC
	Base Annual Salary Amount	\$105,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$230
	District Contributions Above Teacher Contract for Retirement Plans	\$3,387
	Total Contractual Post-Employment Benefit Amount	\$13,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Schwartz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported