

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,948.0	1,969.0	1,997.0
On Roll Special Ed Full-Time	315.0	301.0	324.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	2,265.0	2,272.0	2,321.0
In Private School Placements	18.0	20.0	0.0
Sent to Other Districts Regular	0.0	0.0	20.0
Sent to Other Districts Special Ed	8.0	6.0	9.0
Received	10.0	32.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,188,091	36,239,985	37,933,009
	Total Tuition	10-1300	133,621	65,000	75,000
	Transportation Fees from Individuals	10-1410	139,775	120,000	165,330
	Unrestricted Miscellaneous Revenues	10-1XXX	15,221	10,000	11,209
	Total Revenues from Local Sources		35,476,708	36,434,985	38,184,548
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	65,404	226,496	226,496
	Extraordinary Aid	10-3131	272,209	0	0
	Categorical Special Education Aid	10-3132	985,204	985,204	1,148,113
	Categorical Security Aid	10-3177	40,769	83,283	158,054
	PARCC Readiness Aid	10-3181	21,075	0	0
	Per Pupil Growth Aid	10-3182	21,075	0	0
	Professional Learning Community Aid	10-3183	22,010	0	0
	Host District Support Aid	10-3184	626	0	0
	Other State Aids	10-3XXX	21,170	0	0
	Total Revenues from State Sources		1,449,542	1,294,983	1,532,663
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,499	19,031	17,822
	Total Revenues from Federal Sources		16,499	19,031	17,822
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	753,503	657,601
	Withdrawal from Maintenance Reserve	10-310	0	0	63,000
	Adjustment for Prior Year Encumbrances		0	3,005,817	0
	Actual Revenues (Over)/Under Expenditures		-426,944	0	0
General Fund Revenues	Total Operating Budget		36,515,805	41,508,319	40,455,634
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	451,216	436,137	436,137
	Total Revenues from State Sources		451,216	436,137	436,137
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,613	85,500	85,500
	Title II	20-4451-4455	29,597	35,717	35,717
	Title III	20-4491-4494	0	12,931	12,931
	Title IV	20-4471-4474	6,147	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	608,416	592,697	600,000

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		753,773	726,845	734,148
Special Revenue Fund Revenues	Total Grants and Entitlements		1,204,989	1,162,982	1,170,285
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,269,127	2,269,914	2,269,847
	Total Revenues from Local Sources		2,269,127	2,269,914	2,269,847
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	236,243	236,517	236,535
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,505,370	2,506,432	2,506,382
	Actual Revenues (Over)/Under Expenditures		3,886	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,509,256	2,506,432	2,506,382
All Fund Revenues	Total Revenues/Sources		40,230,050	45,177,733	44,132,301
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,230,050	45,177,733	44,132,301

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,815,574	12,479,850	12,911,534
	Special Education-Instruction	11-2XX-100-XXX	3,629,883	3,959,621	4,156,168
	Basic Skills/Remedial-Instruction	11-230-100-XXX	365,111	317,654	209,201
	Bilingual Education-Instruction	11-240-100-XXX	37,271	98,144	95,871
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	213,258	216,856	221,182
	School-Sponsored Athletics-Instruction	11-402-100-XXX	604,094	639,006	649,626
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,946,423	2,372,474	2,589,321
	Undistributed Expenditures-Health Services	11-000-213-XXX	275,942	277,693	1,139,309
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	791,760	742,770	219,360
	Undistributed Expenditures-Guidance	11-000-218-XXX	711,105	788,175	807,964
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	903,681	913,843	1,150,820
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	730,822	817,801	781,502
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	391,469	406,643	415,982
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	697,402	634,472	614,180
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,539,163	1,645,470	1,669,895
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,191	431,710	443,175
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	157,134	155,916	160,389
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,947,028	3,114,096	3,003,732
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,800,304	1,874,464	1,909,608
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,481,222	6,374,799	6,939,991
	Total Undistributed Expenditures		18,764,646	20,550,326	21,845,228
General Fund Current Expenses	Total General Current Expense		35,429,837	38,264,457	40,091,810
Capital Outlay	Equipment	12-XXX-XXX-730	789,171	273,709	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	288,862	2,936,994	340,165
	Total Capital Outlay		1,078,033	3,210,703	340,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	7,935	33,159	23,659
	General Fund Grand Total		36,515,805	41,508,319	40,455,634

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	67,635	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	134,572	134,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	115,725	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	45,620	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	91,310	0	0
	Other	20-XXX-XXX-XXX	130,926	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	451,216	436,137	436,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,613	85,500	85,500
	Title II	20-XXX-XXX-XXX	29,597	35,717	35,717
	Title III	20-XXX-XXX-XXX	0	12,931	12,931
	Title IV	20-XXX-XXX-XXX	6,147	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	608,416	592,697	600,000
	Total Federal Projects	20-XXX-XXX-XXX	753,773	726,845	734,148
Special Revenue Fund Expenses	Total Special Revenue Funds		1,204,989	1,162,982	1,170,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,509,256	2,506,432	2,506,382
	Total Debt Service Funds		2,509,256	2,506,432	2,506,382
All Fund Expenses	Total Expenditures/Appropriations		40,230,050	45,177,733	44,132,301
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,230,050	45,177,733	44,132,301

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,203,000	403,000	603,000	603,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	438,000	838,000	1,038,000	975,000
	Legal Reserve	676,548	594,601	391,990	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,373	12,373	12,373
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	3,887	0	0	0
Unrestricted	General Operating Budget	1,422,614	1,699,996	1,035,661	770,050
	Repayment of Debt	0	1	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,671	\$13,940	\$14,945	\$14,980	\$15,337
Total Classroom Instruction	\$8,416	\$8,577	\$9,338	\$9,311	\$9,486
Classroom-Salaries and Benefits	\$8,014	\$8,138	\$8,915	\$8,849	\$9,098
Classroom-General Supplies and Textbooks	\$353	\$385	\$379	\$402	\$329
Classroom-Purchased Services	\$49	\$53	\$45	\$60	\$59
Total Support Services	\$1,951	\$1,997	\$2,100	\$2,106	\$2,359
Support Services-Salaries and Benefits	\$1,627	\$1,636	\$1,739	\$1,726	\$1,882
Total Administrative Costs	\$1,429	\$1,454	\$1,512	\$1,517	\$1,511
Administration Salaries and Benefits	\$1,156	\$1,172	\$1,257	\$1,247	\$1,265
Total Operations and Maintenance of Plant	\$1,402	\$1,451	\$1,502	\$1,554	\$1,484
Operations and Maintenance-Salaries and Benefits	\$762	\$783	\$860	\$854	\$864
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$436	\$425	\$453	\$452	\$454
Total Equipment Costs	\$27	\$347	\$0	\$121	\$0
Legal Costs	\$50	\$43	\$41	\$40	\$41
Employee Benefits as a percentage of salaries*	24.61%	24.53%	27.38%	27.00%	28.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Joint purchasing of gasoline and salt with the boro	0
	The town and boro share fields and facilities	0
Purchasing	Participate with various purchasing coop groups including Ed-Data, ESCNJ, Camden County Ed Services Commission and Hunterdon County Ed Services Commision	0
Transportation Services, including Fuel	Participate with Edison BOE, ESCNJ, Piscataway BOE, South Plainfield BOE, Monmouth-Ocean Ed Services Commission and Somerset Ed Services Commision	0

## Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	36,736,497
	(D) Total School Levy	39,006,378
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,034,016,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,334,649,357
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5528
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7723
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5735
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6708

## Employee Contract List for District

Name	Category	Measure
Chris Thumann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$102,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Thumann	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerard Redmond	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$103,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gerard Redmond	Total Allowances Amount	\$2,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day maximum of \$5000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Harvier	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Michael Harvier	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day maximum of \$9000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	60 maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Michael Harvier	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Cohen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,378
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day maximum of \$15,000

## Employee Contract List for District

Name	Category	Measure
Richard Cohen	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 day maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tania Herzog	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$138,685
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Tania Herzog	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,695
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,762
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 a day maximum of \$9000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 day maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal day converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,636
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 oer day \$15000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported