

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,772.0	1,772.0	1,795.0
On Roll Special Ed Full-Time	292.0	306.0	304.0
On Roll Special Ed Shared-Time	5.0	2.0	2.0
On Roll Subtotal	2,069.0	2,080.0	2,101.0
In Private School Placements	4.0	5.0	8.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	5.0
Received	29.0	19.0	17.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,968,733	24,846,700	25,602,375
	Total Tuition	10-1300	61,775	74,100	51,300
	Unrestricted Miscellaneous Revenues	10-1XXX	488,638	170,000	154,100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	400	0
	Total Revenues from Local Sources		24,519,146	25,091,300	25,807,775
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	95,137	333,032	333,032
	Extraordinary Aid	10-3131	198,843	0	0
	Categorical Special Education Aid	10-3132	1,286,114	1,286,114	1,286,114
	Equalization Aid	10-3176	7,600,453	7,600,453	8,289,671
	Categorical Security Aid	10-3177	75,430	359,344	359,344
	Under Adequacy Aid	10-3180	3,249	0	0
	PARCC Readiness Aid	10-3181	21,080	0	0
	Per Pupil Growth Aid	10-3182	21,080	0	0
	Professional Learning Community Aid	10-3183	20,260	0	0
	Other State Aids	10-3XXX	23,107	0	0
	Total Revenues from State Sources		9,344,753	9,578,943	10,268,161
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,677	33,152	62,690
	Total Revenues from Federal Sources		43,677	33,152	62,690
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	988,677	733,454
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,085,700	108,200
	Withdrawal from Maintenance Reserve	10-310	0	284,500	0
	Transfers from Other Funds	10-5200	396,387	50,000	50,000
	Adjustment for Prior Year Encumbrances		0	8,596	0
	Actual Revenues (Over)/Under Expenditures		-711,272	0	0
General Fund Revenues	Total Operating Budget		33,592,691	37,120,868	37,030,280
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	10,415	0	0
	Total Revenues from Local Sources	20-1XXX	10,415	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	256,216	310,763	264,100
	Title II	20-4451-4455	54,507	64,253	54,000
	Title III	20-4491-4494	24,072	51,286	43,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	502,868	507,004	430,440
	Total Revenues from Federal Sources		837,663	933,306	791,540
Special Revenue Fund Revenues	Total Grants and Entitlements		848,078	933,306	791,540
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	379,096	362,865	346,534
	Total Revenues from Local Sources		379,096	362,865	346,534
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	176,854	169,285	161,666
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		555,950	532,150	508,200
Debt Service Fund Revenues	Total Repayment of Debt		555,950	532,150	508,200
All Fund Revenues	Total Revenues/Sources		34,996,719	38,586,324	38,330,020
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,996,719	38,586,324	38,330,020

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,156,376	10,560,515	10,779,038
	Special Education-Instruction	11-2XX-100-XXX	3,509,619	3,734,436	4,002,195
	Basic Skills/Remedial-Instruction	11-230-100-XXX	578,997	635,288	437,423
	Bilingual Education-Instruction	11-240-100-XXX	204,590	284,624	387,613
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	114,298	121,553	127,345
	School-Sponsored Athletics-Instruction	11-402-100-XXX	557,310	575,384	589,542
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	430,679	497,172	577,640
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,476	40,950	43,596
	Undistributed Expenditures-Health Services	11-000-213-XXX	438,770	437,339	478,084
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	572,765	587,980	624,397
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	123,662	223,461	278,879
	Undistributed Expenditures-Guidance	11-000-218-XXX	830,674	863,684	890,192
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,091,753	1,297,109	1,203,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	292,601	342,627	355,359
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	269,012	280,513	272,417
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,220	46,142	79,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	930,002	970,650	916,769
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,384,845	1,500,610	1,523,566
	Undistributed Expenditures-Central Services	11-000-251-XXX	435,897	490,997	508,760
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	321,162	358,080	395,955
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,124,157	3,400,393	3,065,580
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	929,887	1,029,380	1,205,460
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,835,553	7,319,408	7,730,980
	Total Undistributed Expenditures			18,090,115	19,686,495
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	0
General Fund Current Expenses	Total General Current Expense		33,211,305	35,598,395	36,473,840

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	40,370	111,075	65,414
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,673	294,273	350,863
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,085,700	108,200
	Interest Deposit to Capital Reserve	10-604	0	400	0
	Total Capital Outlay		354,043	1,491,448	524,477
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,343	31,025	31,963
	General Fund Grand Total		33,592,691	37,120,868	37,030,280
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,415	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	256,216	310,763	264,100
	Title II	20-XXX-XXX-XXX	54,507	64,253	54,000
	Title III	20-XXX-XXX-XXX	24,072	51,286	43,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	502,868	507,004	430,440
	Total Federal Projects	20-XXX-XXX-XXX	837,663	933,306	791,540
Special Revenue Fund Expenses	Total Special Revenue Funds		848,078	933,306	791,540
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	555,950	532,150	508,200
	Total Debt Service Funds		555,950	532,150	508,200
All Fund Expenses	Total Expenditures/Appropriations		34,996,719	38,586,324	38,330,020
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,996,719	38,586,324	38,330,020

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	768,094	1,514,481	589,181	480,981
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,500	437,800	153,400	153,400
	Legal Reserve	1,700,111	1,557,505	733,454	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	854,154	1,058,430	742,245	742,245
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,916	\$15,291	\$16,198	\$16,390	\$16,517
Total Classroom Instruction	\$8,688	\$9,030	\$9,584	\$9,573	\$9,796
Classroom-Salaries and Benefits	\$8,098	\$8,361	\$8,879	\$8,860	\$9,094
Classroom-General Supplies and Textbooks	\$388	\$396	\$436	\$432	\$412
Classroom-Purchased Services	\$201	\$274	\$270	\$281	\$290
Total Support Services	\$2,204	\$2,279	\$2,496	\$2,519	\$2,583
Support Services-Salaries and Benefits	\$1,973	\$2,011	\$2,200	\$2,110	\$2,194
Total Administrative Costs	\$1,811	\$1,844	\$1,931	\$1,996	\$1,996
Administration Salaries and Benefits	\$1,446	\$1,503	\$1,596	\$1,621	\$1,621
Total Operations and Maintenance of Plant	\$1,803	\$1,710	\$1,736	\$1,855	\$1,681
Operations and Maintenance-Salaries and Benefits	\$818	\$839	\$875	\$858	\$849
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$391	\$405	\$424	\$422	\$432
Total Equipment Costs	\$36	\$19	\$52	\$53	\$31
Legal Costs	\$67	\$63	\$58	\$79	\$71
Employee Benefits as a percentage of salaries*	30.32%	33.33%	35.15%	34.00%	34.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Tuition	51,300	Tuition paid by parent for integrated PreK program
300	Parents/Guardians	45,000	Pay to Play Fees for Co Curricular Programs
	Parents/Students	2,000	HS Parking Permit Privilege Fees
	Spectators	15,000	Gate receipts from athletic events
	Various	17,000	Building Use Fees
	Bank	12,100	Interest Income
	Various	25,000	Demand Response and energy rebates
	Various	38,000	Other miscellaneous revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in The Public Employer Trust for medical, prescription and dental insurance premiums	0
	Participation in the NJ Schools Insurance Group for all lines of insurance	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
	Trash pick up at all schools by the Borough of Middlesex at no cost to the district	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
Professional Staff Development	Whenever possible we collaborate with neighboring school districts on professional development	0
Purchasing	Cooperative Purchasing through NJSBA - ACES Program	0
	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
	Purchase of supplies and services from Western State Contract Alliance (WSCA) and NJ state contracts	0
	Cooperative purchasing of supplies, equipment and services through the ESCNJ Purchasing Consortium	0
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Transportation Services, including Fuel	Joint transportation agreements with the ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Middlesex Borough	(A) General Fund School Levy	25,602,375
	(D) Total School Levy	25,948,909
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	495,020,711
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,556,360,338
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.1720
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.2420
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6450
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6673

Employee Contract List for District

Name	Category	Measure
Angela Balog	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement amount reflected is the maximum allowed, actual payment will be based on the number of days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate not to exceed 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angela Balog	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Regas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$100,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
George Regas	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate not to exceed 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathryn Diskin	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day	
Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate not to exceed 30 days	
Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathryn Diskin	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Madison	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4	

Employee Contract List for District

Name	Category	Measure
Linda Madison	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,123
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed, actual payment will be based on the number of days available at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate i not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Loree	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$5,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,025
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day	
Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate not to exceed 30 days	
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Loree	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Mulvey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$104,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4	

Employee Contract List for District

Name	Category	Measure
Raymond Mulvey	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement amount reflected is the maximum allowed, actual payment will be based on the number of days at \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate not to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Shelia Connelly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Recess
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible must employed in district for 5 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If any available will be paid at per diem rate not to exceed 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shelia Connelly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported