

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,539.0	5,483.0	5,713.0
On Roll Special Ed Full-Time	694.0	767.0	766.0
On Roll Special Ed Shared-Time	2.0	1.0	1.0
On Roll Subtotal	6,235.0	6,251.0	6,480.0
In Private School Placements	22.0	17.0	17.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	27.0	25.0	26.0
Received	80.0	85.0	10.0
In State Facilities	3.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	78,416,037	79,754,358	81,099,445
	Transportation Fees from Other Local Education Authorities	10-1420-1440	129,006	110,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	513,140	248,500	248,500
	Interest Earned on Capital Reserve Funds	10-1XXX	23,259	0	0
	Total Revenues from Local Sources		79,081,442	80,112,858	81,457,945
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	494,496	2,310,618	2,310,618
	Extraordinary Aid	10-3131	1,443,059	1,000,000	1,250,000
	Categorical Special Education Aid	10-3132	3,679,455	5,372,023	5,372,023
	Family Crisis Transportation Aid	10-3133	92,847	0	0
	Equalization Aid	10-3176	9,375,706	9,550,103	13,147,323
	Categorical Security Aid	10-3177	553,681	1,619,505	1,619,505
	Under Adequacy Aid	10-3180	329,331	0	0
	PARCC Readiness Aid	10-3181	63,190	0	0
	Per Pupil Growth Aid	10-3182	63,190	0	0
	Professional Learning Community Aid	10-3183	62,140	0	0
	Total Revenues from State Sources		16,157,095	19,852,249	23,699,469
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	102,473	243,070
	ARRA/SEMI Revenue	10-4210	195,657	0	0
	Total Revenues from Federal Sources		195,657	102,473	243,070
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	20,000	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,563,945	2,505,576
	Withdrawal from Maintenance Reserve	10-310	0	600,000	0
	Other Financing Sources	10-5XXX	124	400,000	0
	Adjustment for Prior Year Encumbrances		0	350,199	0
	Actual Revenues (Over)/Under Expenditures		1,717,719	0	0
General Fund Revenues	Total Operating Budget		97,152,037	103,001,724	107,906,060
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	130,831	88,173	37,000
	Total Revenues from Local Sources	20-1XXX	130,831	88,173	37,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	928,808	2,815,240
	Other Restricted Entitlements	20-32XX	45,537	44,360	56,715
	Total Revenues from State Sources		45,537	973,168	2,871,955
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	945,817	1,058,821	716,763
	Title II	20-4451-4455	173,110	189,733	187,333
	Title III	20-4491-4494	86,032	84,833	84,347
	Title IV	20-4471-4474	0	12,917	12,917
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,364,387	1,397,390	1,363,069
	Vocational Education	20-4430	34,532	0	0
	Other	20-4XXX	27,450	38,978	38,978
	Total Revenues from Federal Sources		2,631,328	2,782,672	2,403,407
Special Revenue Fund Revenues	Total Grants and Entitlements		2,807,696	3,844,013	5,312,362
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,325,000	0	0
	Other Financing Sources	40-5XXX	168,940	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,366,247	6,189,010	7,804,774
	Total Revenues from Local Sources		5,366,247	6,189,010	7,804,774
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	10,353	194,898	151,666
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,325,000	668,940
	Total Local Repayment of Debt		6,870,540	7,708,908	8,625,380
	Actual Revenues (Over)/Under Expenditures		-1,493,940	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,376,600	7,708,908	8,625,380
All Fund Revenues	Total Revenues/Sources		105,336,333	114,554,645	121,843,802
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		105,336,333	114,554,645	121,843,802

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,181,546	28,106,879	29,373,992
	Special Education-Instruction	11-2XX-100-XXX	8,858,535	9,242,891	10,084,630
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,552,263	2,930,667	3,057,225
	Bilingual Education-Instruction	11-240-100-XXX	929,644	1,055,392	1,089,619
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	352,089	354,194	366,493
	School-Sponsored Athletics-Instruction	11-402-100-XXX	910,084	1,018,592	1,038,743
	Before/After School Programs	11-421-XXX-XXX	129,128	110,150	135,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,367,233	2,245,528	2,332,943
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,005	51,863	75,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	680,232	793,757	818,242
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,017,636	939,863	1,026,181
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,155,018	1,466,988	1,716,785
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,406,300	1,386,019	1,431,993
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,070,776	3,135,001	3,334,407
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,493,379	2,682,661	2,859,537
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	530,491	550,738	571,138
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	297,297	246,505	255,668
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,848,369	1,984,364	1,807,986
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,830,475	3,346,856	3,268,663
	Undistributed Expenditures-Central Services	11-000-251-XXX	516,050	668,648	746,806
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,229,193	1,343,488	1,254,196
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,191,381	6,958,185	8,266,481
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,385,378	5,580,568	5,406,532
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,125,384	20,565,606	21,081,474
		Total Undistributed Expenditures		51,218,597	53,946,638
General Fund Current Expenses	Total General Current Expense		92,131,886	96,765,403	101,400,484

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,491	272,078	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,678,168	2,362,575	2,505,576
	Total Capital Outlay		2,726,659	2,634,653	2,505,576
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,293,492	3,601,668	4,000,000
	General Fund Grand Total		97,152,037	103,001,724	107,906,060
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	130,831	88,173	37,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	225,000	219,000
	Support Services	20-218-200-XXX	0	703,808	2,596,240
	Total Preschool Education Aid	20-218-XXX-XXX	0	928,808	2,815,240
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,237	2,189	2,410
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,551	12,635	22,468
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,387	17,192	22,467
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,364	4,268	4,365
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,627	1,476	1,628
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,371	6,600	3,377
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	45,537	973,168	2,871,955
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	945,817	1,058,821	716,763
	Title II	20-XXX-XXX-XXX	173,110	189,733	187,333
	Title III	20-XXX-XXX-XXX	86,032	84,833	84,347
	Title IV	20-XXX-XXX-XXX	0	12,917	12,917
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,364,387	1,397,390	1,363,069
	Vocational Education	20-XXX-XXX-XXX	34,532	0	0
	Other	20-XXX-XXX-XXX	27,450	38,978	38,978
	Total Federal Projects	20-XXX-XXX-XXX	2,631,328	2,782,672	2,403,407
Special Revenue Fund Expenses	Total Special Revenue Funds		2,807,696	3,844,013	5,312,362
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,376,600	7,708,908	8,625,380
	Total Debt Service Funds		5,376,600	7,708,908	8,625,380
All Fund Expenses	Total Expenditures/Appropriations		105,336,333	114,554,645	121,843,802
Expenses Net of Transfers	Total Expenditures Net of Transfers		105,336,333	114,554,645	121,843,802

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,312,604	3,160,911	2,596,966	91,390
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,605,732	1,500,000	900,000	900,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,831,926	2,343,041	2,343,041	2,343,041
	Repayment of Debt	0	1,493,940	668,940	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,301	\$14,738	\$14,488	\$15,116	\$15,404
Total Classroom Instruction	\$8,263	\$8,725	\$9,012	\$9,310	\$9,408
Classroom-Salaries and Benefits	\$8,006	\$8,401	\$8,707	\$8,883	\$8,997
Classroom-General Supplies and Textbooks	\$125	\$148	\$150	\$159	\$161
Classroom-Purchased Services	\$132	\$177	\$155	\$267	\$251
Total Support Services	\$2,034	\$2,284	\$2,298	\$2,500	\$2,616
Support Services-Salaries and Benefits	\$1,803	\$1,968	\$2,046	\$2,180	\$2,230
Total Administrative Costs	\$1,273	\$1,331	\$1,351	\$1,544	\$1,433
Administration Salaries and Benefits	\$1,063	\$1,042	\$1,113	\$1,194	\$1,156
Total Operations and Maintenance of Plant	\$1,435	\$1,439	\$1,494	\$1,426	\$1,610
Operations and Maintenance-Salaries and Benefits	\$920	\$948	\$1,012	\$982	\$1,054
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$243	\$259	\$276	\$284	\$280
Total Equipment Costs	\$81	\$8	\$0	\$46	\$0
Legal Costs	\$28	\$30	\$26	\$26	\$25
Employee Benefits as a percentage of salaries*	35.42%	33.37%	34.73%	34.33%	33.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with the township of North Brunswick. We provide maintenance services around their municipal complex in exchange for capital work done on our behalf.	0
Purchasing	Competitive purchasing through Ed Data, THE ESCNJ and Hunterton Co-Op.	0

Estimated Tax Rates

Municipality	Category	Amount
No Brunswick Twp	(A) General Fund School Levy	81,099,445
	(D) Total School Levy	88,904,219
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	2,506,176,100
	(H) Estimated Equalized Valuation (as of 03/01/19)	4,591,748,076
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2360
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5474
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7662
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9362

Employee Contract List for District

Name	Category	Measure
Amy Rumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assessments Director
	Base Annual Salary Amount	\$123,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Rumbo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Harry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Harry	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ciro Boccio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Plant Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Boccio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Boccio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Brian Zychowski	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$204,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected	

Employee Contract List for District

Name	Category	Measure
Dr. Brian Zychowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Ciarrocca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$151,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Janet Ciarrocca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Patela	Job Title	Assistant Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Patela	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin Schneider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$117,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Martin Schneider	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matteo Brigandi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Plant Manager
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matteo Brigandi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matteo Brigandi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Carroll	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Manager
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected	

Employee Contract List for District

Name	Category	Measure
Paul Carroll	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Raymond Kuehner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$109,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Raymond Kuehner	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported