

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	7,393.0	7,222.0	7,222.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Special Ed Full-Time	1,270.0	1,238.0	1,238.0
On Roll Special Ed Shared-Time	4.0	5.0	5.0
On Roll Subtotal	8,667.0	8,466.0	8,466.0
In Private School Placements	41.5	36.0	36.0
Sent to Other Districts Regular	7.0	10.0	11.0
Sent to Other Districts Special Ed	24.5	18.0	18.0
Received	3.0	1.0	0.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	96,328,054	100,872,449	102,889,898
	Total Tuition	10-1300	242,005	261,744	261,744
	Unrestricted Miscellaneous Revenues	10-1XXX	0	677,004	416,851
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1
	Interest Earned on Maintenance Reserve	10-1XXX	12,095	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	23,597	4,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	495,051	0	0
	Total Revenues from Local Sources		97,100,802	101,816,197	103,573,494
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	958,933	2,106,167	1,049,333
	Extraordinary Aid	10-3131	1,935,215	946,238	946,240
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
	Equalization Aid	10-3176	36,713,533	36,713,533	34,752,494
	Categorical Security Aid	10-3177	835,366	835,366	835,366
	Adjustment Aid	10-3178	437,066	0	0
	PARCC Readiness Aid	10-3181	86,680	0	0
	Per Pupil Growth Aid	10-3182	86,680	0	0
	Professional Learning Community Aid	10-3183	89,150	0	0
	Other State Aids	10-3XXX	168,832	0	0
	Total Revenues from State Sources		46,883,789	46,173,638	43,155,767
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	117,805	110,556	128,070
	Total Revenues from Federal Sources		117,805	110,556	128,070
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,166,016	3,436,116
	Withdrawal from Capital Reserve for Local Share	10-307	0	675,000	425,000
	Withdrawal from Maintenance Reserve	10-310	0	1,500,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1,003	0
	Adjustment for Prior Year Encumbrances		0	108,257	0
	Actual Revenues (Over)/Under Expenditures		624,852	0	0
General Fund Revenues	Total Operating Budget		144,727,248	154,550,667	150,718,447

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	46,010	0	0
	Total Revenues from Local Sources	20-1XXX	46,010	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	419,758	499,278	499,278
	Total Revenues from State Sources		419,758	499,278	499,278
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	785,974	641,204	641,204
	Title II	20-4451-4455	165,135	173,808	173,808
	Title III	20-4491-4494	68,720	54,683	54,683
	Title IV	20-4471-4474	9,735	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,071,061	1,781,211	1,781,211
	Other	20-4XXX	62,142	0	0
	Total Revenues from Federal Sources		3,162,767	2,650,906	2,650,906
Special Revenue Fund Revenues	Total Grants and Entitlements		3,628,535	3,150,184	3,150,184
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,642,188	2,660,138	2,660,137
	Total Revenues from Local Sources		2,642,188	2,660,138	2,660,137
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,642,188	2,660,138	2,660,138
	Actual Revenues (Over)/Under Expenditures		8,749	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,650,937	2,660,138	2,660,138
All Fund Revenues	Total Revenues/Sources		151,006,720	160,360,989	156,528,769
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		151,006,720	160,360,989	156,528,769

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	44,280,470	46,095,988	43,464,126
	Special Education-Instruction	11-2XX-100-XXX	14,356,537	14,781,602	14,822,554
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,368,383	3,684,335	3,735,674
	Bilingual Education-Instruction	11-240-100-XXX	906,658	1,077,613	1,022,242
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	252,232	267,353	267,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,300,394	1,379,880	1,291,551
	Instructional Alternative Ed Program	11-423-XXX-XXX	58,095	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	4,940	5,600	5,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,383,262	3,494,300	3,701,263
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	151,109	193,659	154,738
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,656,911	1,682,068	1,653,978
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,828,423	2,808,776	2,814,638
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	375,757	385,000	385,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,534,961	3,640,829	3,429,969
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,887,538	2,968,377	2,882,844
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,622,096	1,702,909	1,416,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	658,092	676,375	215,548
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,285	150,000	150,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,973,508	2,510,813	2,482,885
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,465,644	5,595,797	5,349,956
	Undistributed Expenditures-Central Services	11-000-251-XXX	934,566	982,937	877,594
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	701,444	570,173	492,620
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,619,366	16,064,897	16,793,605
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,100,819	9,192,500	9,157,729
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	28,835,046	32,779,672	33,236,589
	Total Undistributed Expenditures			78,814,827	85,399,082

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1
General Fund Current Expenses	Total General Current Expense		143,342,536	152,742,853	149,856,258
Capital Outlay	Equipment	12-XXX-XXX-730	999,795	1,202,406	425,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	196,932	388,436	174,118
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		1,196,727	1,594,842	603,118
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	187,985	212,972	259,071
	General Fund Grand Total		144,727,248	154,550,667	150,718,447
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,010	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	45,404	68,339	68,339
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	111,270	137,840	137,840
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	107,124	113,074	113,074
	Nonpublic Nursing Services	20-XXX-XXX-XXX	82,724	107,844	107,844
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,858	36,704	36,704
	Nonpublic Security Aid	20-XXX-XXX-XXX	37,578	0	0
	Vocational Education	20-XXX-XXX-XXX	0	35,477	35,477
	Other	20-XXX-XXX-XXX	5,800	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	419,758	499,278	499,278
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	785,974	641,204	641,204
	Title II	20-XXX-XXX-XXX	165,135	173,808	173,808
	Title III	20-XXX-XXX-XXX	68,720	54,683	54,683
	Title IV	20-XXX-XXX-XXX	9,735	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,071,061	1,781,211	1,781,211
	Other	20-XXX-XXX-XXX	62,142	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,162,767	2,650,906	2,650,906
Special Revenue Fund Expenses	Total Special Revenue Funds		3,628,535	3,150,184	3,150,184

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,650,937	2,660,138	2,660,138
	Total Debt Service Funds		2,650,937	2,660,138	2,660,138
All Fund Expenses	Total Expenditures/Appropriations		151,006,720	160,360,989	156,528,769
Expenses Net of Transfers	Total Expenditures Net of Transfers		151,006,720	160,360,989	156,528,769

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,959,510	4,908,107	4,237,107	3,816,107
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,004,084	3,616,179	2,117,179	2,118,179
	Legal Reserve	5,549,764	5,121,198	2,472,610	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	502,004	1,830	827	828
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,948,058	6,626,616	4,052,354	3,088,848
	Repayment of Debt	8,750	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,541	\$15,117	\$16,146	\$16,577	\$16,215
Total Classroom Instruction	\$9,196	\$9,598	\$10,235	\$10,502	\$10,260
Classroom-Salaries and Benefits	\$8,945	\$9,323	\$9,952	\$10,211	\$10,001
Classroom-General Supplies and Textbooks	\$238	\$259	\$251	\$258	\$227
Classroom-Purchased Services	\$12	\$15	\$32	\$33	\$32
Total Support Services	\$1,941	\$2,046	\$2,151	\$2,207	\$2,060
Support Services-Salaries and Benefits	\$1,740	\$1,812	\$1,916	\$1,966	\$1,823
Total Administrative Costs	\$1,302	\$1,327	\$1,412	\$1,452	\$1,398
Administration Salaries and Benefits	\$1,077	\$1,118	\$1,179	\$1,210	\$1,159
Total Operations and Maintenance of Plant	\$1,787	\$1,817	\$1,993	\$2,049	\$2,133
Operations and Maintenance-Salaries and Benefits	\$494	\$515	\$534	\$548	\$515
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$221	\$229	\$244	\$254	\$245
Total Equipment Costs	\$127	\$115	\$137	\$142	\$50
Legal Costs	\$28	\$18	\$26	\$27	\$27
Employee Benefits as a percentage of salaries*	32.70%	33.19%	36.30%	36.30%	38.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	A shared services agreement with Old Bridge Township for the purchase of fuel for district vehicles	100,000
	A shared services agreement with Old Bridge Township for a grant writer	40,000
	A shared services agreement with the Old Bridge Township for the use of athletic fields	0
	A shared services agreement with the Old Bridge Township allowing utilization of schools for before and after care	0
	A shared services agreement with the Old Bridge Township for the transportation of summer recreation programs	25,000
	A shared services agreement with the Old Bridge Township for school security	1,454,140
	A shared services agreement with the Education Resource Center for technology services	125,000

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	101,881,173
	(D) Total School Levy	104,541,311
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,503,697,883
	(H) Estimated Equalized Valuation (as of 10/01/18)	8,079,522,667
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9078
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9837
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2610
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2939

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$477
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,733
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Cittadino	Total Allowances Amount	\$15,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Frazzitta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant Service
	Base Annual Salary Amount	\$118,795
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Frazzitta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,022
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$75,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and accruing 100 days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Frazzitta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Marra	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$989
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$17,147	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	

Employee Contract List for District

Name	Category	Measure
Joseph Marra	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,621
	Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Custodial Svcs
	Base Annual Salary Amount	\$103,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$134,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 day maximum carryover, prior position accrual
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Palumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$97,733
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Palumbo	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$477
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days maximum carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	