

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,302.0	5,262.0	5,252.0
On Roll Special Ed Full-Time	920.0	963.0	961.0
On Roll Special Ed Shared-Time	11.0	7.0	7.0
On Roll Subtotal	6,233.0	6,232.0	6,220.0
In Private School Placements	28.5	27.0	27.0
Sent to Other Districts Regular	5.0	7.0	6.0
Sent to Other Districts Special Ed	22.5	21.0	21.0
Received	3.0	2.0	2.0
In State Facilities	3.0	2.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,289,602	61,917,499	63,155,849
	Total Tuition	10-1300	224,383	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	85,218	10,000	10,000
	Rents and Royalties	10-1910	46,759	60,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	192,812	545,433	352,943
	Interest Earned on Maintenance Reserve	10-1XXX	5	2	100
	Interest Earned on Capital Reserve Funds	10-1XXX	5,510	100	100
	Total Revenues from Local Sources		60,844,289	62,733,034	63,778,992
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,421	2,289,895	2,289,895
	Extraordinary Aid	10-3131	658,895	900,000	650,000
	Categorical Special Education Aid	10-3132	3,677,408	5,243,822	5,243,822
	Equalization Aid	10-3176	16,439,333	16,439,333	18,960,941
	Categorical Security Aid	10-3177	955,521	1,481,817	1,481,817
	Under Adequacy Aid	10-3180	500,000	0	0
	PARCC Readiness Aid	10-3181	61,380	0	0
	Per Pupil Growth Aid	10-3182	61,380	0	0
	Professional Learning Community Aid	10-3183	61,860	0	0
	Other State Aids	10-3XXX	70,930	25,000	35,000
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,104	0	0
	Total Revenues from State Sources		23,067,232	26,379,867	28,661,475
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	157,287	98,141	114,085
	Other Federal Grant Revenue-Passed Through State	10-42XX	55,789	0	0
	Total Revenues from Federal Sources		213,076	98,141	114,085
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,885,000	2,023,393
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	388,775	630,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	250,000
	Transfers from Other Funds	10-5200	110,000	210,000	295,000
	Adjustment for Prior Year Encumbrances		0	820,862	0
	Actual Revenues (Over)/Under Expenditures		215,759	0	0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		84,450,356	92,515,679	95,752,945
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,400	9,900	0
	Total Revenues from Local Sources	20-1XXX	8,400	9,900	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	183,249	205,583	174,755
	Total Revenues from State Sources		183,249	205,583	174,755
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	607,434	683,863	563,071
	Title II	20-4451-4455	126,224	286,111	132,425
	Title III	20-4491-4494	36,668	79,156	37,947
	Title IV	20-4471-4474	0	37,393	31,785
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,448,100	1,632,058	1,535,121
	Other	20-4XXX	58,500	0	0
	Total Revenues from Federal Sources		2,276,926	2,718,581	2,300,349
Special Revenue Fund Revenues	Total Grants and Entitlements		2,468,575	2,934,064	2,475,104
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,445,666	3,439,865	3,531,727
	Total Revenues from Local Sources		3,445,666	3,439,865	3,531,727
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	72,278	80,642	79,436
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	74,933	1
	Total Local Repayment of Debt		3,517,944	3,595,440	3,611,164
	Actual Revenues (Over)/Under Expenditures		75,332	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,593,276	3,595,440	3,611,164
All Fund Revenues	Total Revenues/Sources		90,512,207	99,045,183	101,839,213
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		90,512,207	99,045,183	101,839,213

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,015,258	27,723,005	28,878,496
	Special Education-Instruction	11-2XX-100-XXX	9,784,243	10,649,953	10,930,754
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,575,035	1,774,801	1,792,283
	Bilingual Education-Instruction	11-240-100-XXX	285,255	356,031	379,228
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	252,408	275,734	294,856
	School-Sponsored Athletics-Instruction	11-402-100-XXX	814,861	859,717	921,872
	Community Services Programs/Operations	11-800-330-XXX	3,320	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,524,807	2,636,858	2,619,956
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	5,000	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	787,194	805,931	836,222
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,966,315	2,114,388	2,459,971
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,241,375	1,363,309	1,298,462
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,577,753	1,662,335	1,733,708
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,552,544	1,718,491	1,798,789
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,020,076	970,997	1,044,128
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	660,607	680,554	669,692
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	89,658	200,029	214,081
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,494,965	1,914,756	1,744,384
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,944,611	3,223,588	3,223,121
	Undistributed Expenditures-Central Services	11-000-251-XXX	693,220	956,940	854,009
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,181,328	1,487,413	1,469,107
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,142,109	6,718,394	7,830,922
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,019,919	5,392,013	5,692,688
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,077,510	15,777,703	16,816,279
	Total Undistributed Expenditures			41,973,991	47,628,699

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5	2	100
	Increase In Maintenance Reserve	10-606	1,000,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
General Fund Current Expenses	Total General Current Expense		81,954,376	89,272,942	93,513,108
Capital Outlay	Equipment	12-XXX-XXX-730	300,471	373,805	22,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	837,047	2,348,245	1,613,533
	Increase In Capital Reserve	10-604	1,079,604	0	0
	Interest Deposit to Capital Reserve	10-604	5,510	100	100
	Total Capital Outlay		2,222,632	2,722,150	1,635,633
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	87,219	29,187	30,000
	Total Summer School	13-422-X00-XXX	87,219	29,187	30,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	120,813	120,000
	Total Other Special Schools	13-4XX-X00-XXX	0	120,813	120,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	87,219	150,000	150,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	186,129	370,587	454,204
	General Fund Grand Total		84,450,356	92,515,679	95,752,945
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,400	9,900	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,085	15,700	13,346
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	60,935	66,174	56,252
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,737	40,507	34,433
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,398	28,518	24,241
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,331	10,584	8,998
	Nonpublic Security Aid	20-XXX-XXX-XXX	23,763	44,100	37,485
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	183,249	205,583	174,755
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	607,434	683,863	563,071
	Title II	20-XXX-XXX-XXX	126,224	286,111	132,425
	Title III	20-XXX-XXX-XXX	36,668	79,156	37,947
	Title IV	20-XXX-XXX-XXX	0	37,393	31,785
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,448,100	1,632,058	1,535,121

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	58,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,276,926	2,718,581	2,300,349
Special Revenue Fund Expenses	Total Special Revenue Funds		2,468,575	2,934,064	2,475,104
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,593,276	3,595,440	3,611,164
	Total Debt Service Funds		3,593,276	3,595,440	3,611,164
All Fund Expenses	Total Expenditures/Appropriations		90,512,207	99,045,183	101,839,213
Expenses Net of Transfers	Total Expenditures Net of Transfers		90,512,207	99,045,183	101,839,213

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,498,263	1,829,643	863,068	233,168
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,004	1,001,009	541,011	541,111
	Legal Reserve	1,796,295	3,137,276	2,023,393	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	250,000	250,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,635,928	2,459,352	1,688,235	1,688,235
	Repayment of Debt	150,266	74,934	1	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,746	\$11,853	\$12,815	\$13,121	\$13,795
Total Classroom Instruction	\$7,563	\$7,625	\$8,168	\$8,229	\$8,610
Classroom-Salaries and Benefits	\$7,257	\$7,250	\$7,788	\$7,792	\$8,153
Classroom-General Supplies and Textbooks	\$180	\$210	\$207	\$244	\$251
Classroom-Purchased Services	\$125	\$165	\$173	\$193	\$207
Total Support Services	\$1,780	\$1,765	\$1,898	\$1,885	\$2,000
Support Services-Salaries and Benefits	\$1,581	\$1,541	\$1,639	\$1,605	\$1,668
Total Administrative Costs	\$1,121	\$1,213	\$1,285	\$1,457	\$1,404
Administration Salaries and Benefits	\$825	\$911	\$936	\$1,096	\$1,034
Total Operations and Maintenance of Plant	\$986	\$968	\$1,159	\$1,247	\$1,459
Operations and Maintenance-Salaries and Benefits	\$630	\$641	\$708	\$730	\$836
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$207	\$219	\$220	\$237
Total Equipment Costs	\$104	\$49	\$2	\$60	\$4
Legal Costs	\$25	\$13	\$20	\$18	\$20
Employee Benefits as a percentage of salaries*	31.07%	26.60%	29.27%	27.65%	28.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, Ed-Data, and Hunterdon County Educational Services Commission for various services related to supplies, time and materials, communications, and utility providers. The resources provided by these services results in time savings for the business office personnel and cost savings generated by being part of a cooperative purchasing agreement.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the District with water, sewerage, garbage removal and recycling.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, technology services and school security. The Borough of Sayreville provides two School Resource Officers that are partially funded by the Sayreville Board of Education.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey.	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0

## Estimated Tax Rates

Municipality	Category	Amount
Sayreville Borough	(A) General Fund School Levy	63,155,849
	(D) Total School Levy	66,687,576
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,292,234,449
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,770,519,092
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.7552
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9093
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3239
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3979

Employee Contract List for District

Name	Category	Measure
Christa Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,891
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christa Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Cherry	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dawn Cherry	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Glock-Molloy	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$689
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Hill	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,144
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 maximum)

Employee Contract List for District

Name	Category	Measure
Erin Hill	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
James Kolmansperger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$86,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$254
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,774
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Spare	Job Title	Other
	Job Title II	ROTC Instructor
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$414
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Jonathan Spare	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Waranowicz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Waranowicz	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,067
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 maximum)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marilyn Shediack	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,511
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Shediack	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Shediack	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$89,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (maximum \$15,000)

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Labbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$689
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported