

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,892.0	2,881.0	2,911.0
On Roll Special Ed Full-Time	469.0	481.0	481.0
On Roll Special Ed Shared-Time	1.0	5.0	5.0
On Roll Subtotal	3,362.0	3,367.0	3,397.0
In Private School Placements	23.0	25.0	25.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	16.0	17.0	17.0
Received	39.0	49.0	49.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,271,498	48,630,525	49,853,136
	Total Tuition	10-1300	26,193	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	191,875	125,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	607,681	50,000	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,600	10	0
	Interest Earned on Maintenance Reserve	10-1XXX	14,225	5,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	22,004	5,000	0
	Total Revenues from Local Sources		48,135,076	48,815,535	50,203,136
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	121,052	305,134	305,134
	Extraordinary Aid	10-3131	287,167	384,542	400,000
	Categorical Special Education Aid	10-3132	2,230,194	2,230,194	2,230,194
	Equalization Aid	10-3176	6,636,433	6,636,433	6,455,470
	Categorical Security Aid	10-3177	112,479	112,479	112,479
	PARCC Readiness Aid	10-3181	34,410	0	0
	Per Pupil Growth Aid	10-3182	34,410	0	0
	Professional Learning Community Aid	10-3183	33,710	0	0
	Other State Aids	10-3XXX	38,860	0	0
	Total Revenues from State Sources		9,528,715	9,668,782	9,503,277
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	65,665	44,649	50,448
	Total Revenues from Federal Sources		65,665	44,649	50,448
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,049,132	1,516,408
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,228,500	1,255,000
	Withdrawal from Maintenance Reserve	10-310	0	225,000	974,116
	Withdrawal from Current Expense Emergency Reserve	10-312	0	98,000	1,972
	Transfers from Other Funds	10-5200	324,363	0	0
	Adjustment for Prior Year Encumbrances		0	550,916	0
	Actual Revenues (Over)/Under Expenditures		-1,174,224	0	0
General Fund Revenues	Total Operating Budget		56,879,595	61,680,514	63,504,357

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	41,164	44,791	20,000
	Total Revenues from Local Sources	20-1XXX	41,164	44,791	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	3,985	3,985	0
	Preschool Education Aid	20-3218	48,270	53,345	52,800
	Other Restricted Entitlements	20-32XX	164,434	175,147	150,000
	Total Revenues from State Sources		216,689	232,477	202,800
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	240,022	356,965	350,000
	Title II	20-4451-4455	70,263	86,853	85,000
	Title III	20-4491-4494	15,350	30,865	30,000
	Title IV	20-4471-4474	0	17,176	15,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	864,644	842,701	825,000
	Total Revenues from Federal Sources		1,190,279	1,334,560	1,305,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,448,132	1,611,828	1,527,800
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	15,349	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,219,700	1,857,182	2,343,427
	Total Revenues from Local Sources		1,219,700	1,857,182	2,343,427
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	255,573	458,569
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,665	15,349
	Total Local Repayment of Debt		1,235,049	2,114,420	2,817,345
	Actual Revenues (Over)/Under Expenditures		-15,349	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,219,700	2,114,420	2,817,345
All Fund Revenues	Total Revenues/Sources		59,547,427	65,406,762	67,849,502
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,547,427	65,406,762	67,849,502

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,886,299	19,366,187	19,690,737
	Special Education-Instruction	11-2XX-100-XXX	5,002,228	5,472,255	5,487,126
	Basic Skills/Remedial-Instruction	11-230-100-XXX	464,631	422,478	501,537
	Bilingual Education-Instruction	11-240-100-XXX	199,975	207,705	242,705
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,259	156,080	154,580
	School-Sponsored Athletics-Instruction	11-402-100-XXX	822,730	890,157	922,949
	Summer School	11-422-XXX-XXX	0	14,000	14,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,025,978	2,469,387	2,738,961
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	106,923	109,938	114,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	622,303	638,671	670,891
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,071,599	1,052,446	1,288,729
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	508,300	491,781	176,452
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,159,510	1,182,651	1,216,705
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	973,950	940,669	929,090
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	488,590	315,089	232,301
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	437,542	467,711	465,870
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	314,513	389,968	615,714
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	912,125	1,109,628	1,135,611
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,718,287	2,751,712	2,823,663
	Undistributed Expenditures-Central Services	11-000-251-XXX	915,324	896,584	772,468
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	676,144	720,552	613,790
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,452,302	5,738,176	5,464,182
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,347,516	2,699,997	2,950,036
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,304,865	11,206,307	12,338,909
	Total Undistributed Expenditures		31,035,771	33,181,267	34,547,772
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	0
	Interest Earned on Current Expense Emergency Res	10-607	0	10	0
General Fund Current Expenses	Total General Current Expense		55,574,893	59,715,139	61,561,406

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,104,758	850,318	563,694
	Facilities Acquisition and Construction Services	12-000-400-XXX	64,257	930,057	1,319,257
	Interest Deposit to Capital Reserve	10-604	0	5,000	0
	Total Capital Outlay		1,169,015	1,785,375	1,882,951
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	135,687	180,000	60,000
	General Fund Grand Total		56,879,595	61,680,514	63,504,357
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	41,164	44,791	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	52,255	57,330	52,800
	Total Preschool Education Aid	20-218-XXX-XXX	52,255	57,330	52,800
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,529	18,636	19,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,759	44,216	45,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,900	27,742	25,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,938	34,338	31,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,854	12,564	5,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,454	26,550	25,000
	Other	20-XXX-XXX-XXX	0	11,101	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	216,689	232,477	202,800
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	240,022	356,965	350,000
	Title II	20-XXX-XXX-XXX	70,263	86,853	85,000
	Title III	20-XXX-XXX-XXX	15,350	30,865	30,000
	Title IV	20-XXX-XXX-XXX	0	17,176	15,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	864,644	842,701	825,000
	Total Federal Projects	20-XXX-XXX-XXX	1,190,279	1,334,560	1,305,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,448,132	1,611,828	1,527,800
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,219,700	2,114,420	2,817,345
	Total Debt Service Funds		1,219,700	2,114,420	2,817,345
All Fund Expenses	Total Expenditures/Appropriations		59,547,427	65,406,762	67,849,502
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,547,427	65,406,762	67,849,502

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,298,956	4,504,184	3,280,684	2,025,684
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,676,356	2,415,581	2,195,581	1,221,465
	Legal Reserve	1,863,786	1,049,132	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	98,362	99,962	1,972	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,390,044	1,239,000	2,739,000	1,222,592
	Repayment of Debt	1,665	17,014	15,349	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,899	\$15,195	\$16,213	\$16,252	\$16,496
Total Classroom Instruction	\$8,873	\$9,015	\$9,745	\$9,833	\$10,099
Classroom-Salaries and Benefits	\$8,397	\$8,557	\$9,208	\$9,213	\$9,491
Classroom-General Supplies and Textbooks	\$225	\$192	\$250	\$283	\$284
Classroom-Purchased Services	\$251	\$266	\$287	\$337	\$324
Total Support Services	\$2,059	\$2,115	\$2,169	\$2,115	\$2,189
Support Services-Salaries and Benefits	\$1,702	\$1,824	\$1,935	\$1,864	\$1,970
Total Administrative Costs	\$1,901	\$1,905	\$2,039	\$2,027	\$1,992
Administration Salaries and Benefits	\$1,590	\$1,594	\$1,661	\$1,653	\$1,655
Total Operations and Maintenance of Plant	\$1,602	\$1,688	\$1,755	\$1,776	\$1,687
Operations and Maintenance-Salaries and Benefits	\$157	\$297	\$279	\$277	\$291
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$358	\$363	\$386	\$386	\$397
Total Equipment Costs	\$10	\$328	\$180	\$253	\$166
Legal Costs	\$36	\$37	\$37	\$47	\$39
Employee Benefits as a percentage of salaries*	30.54%	30.65%	33.03%	31.91%	34.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Local Tax Levy	49,603,192	As calculated by DOE software
250	Transportation fees from other districts	125,000	Income
300	Interest	125,000	Interest from Investments
620	Capital Reserve	1,305,000	Capital Projects per LRFP
740	NJSIG	20,000	safety grant award from New Jersey SIG
765	State Aid	150,000	Non Public

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Fuel Purchase through Piscataway BOE	0
	Salt purchase from Borough of South Plainfield	0
	Snow removal with Borough of South Plainfield	0
	Facility use with Borough of South Plainfield	0
	Transportation Jointure with Dunellen BOE	0
Purchasing	Power/Utilities - The district is part of the cooperative for Natural Gas with Educational Services Commission of NJ. The district is part of the Demand Response Program for electric usage with Educational Services Commission of NJ	0
	Supplies - The district participates in consortium with educational Data Services and Educational Services Commission of NJ for teaching/technology/custodial/maintenance supplies and time and material bids	0
	Power/Utilities - The district is part of the cooperative for Natural Gas with Educational Services Commission of NJ. The district is part of the Demand Response Program for Electric usage with Educational Services Commission of NJ	0
Recycling	Shared service with Borough of South Plainfield	0
Special Education Services	The district participates with Educational Services Commission of NJ by sending our students to Commission schools	0
Staffing - Other	Shared SRO with borough of South Plainfield	0

Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	49,241,830
	(D) Total School Levy	51,342,134
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,415,563,661
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,944,012,798
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4786
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6270
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2485
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3018

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/04/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,126
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marlene Steele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$84,053
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,705
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,636
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$100,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,428
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,251	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day	

Employee Contract List for District

Name	Category	Measure
Michael Estrada	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Murat Yazici	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/14/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Murat Yazici	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,106
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,761
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Lishak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,982
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,148
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$120,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported