

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,530.0	1,492.0	1,496.0
On Roll Special Ed Full-Time	194.0	193.0	193.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,724.0	1,686.0	1,690.0
In Private School Placements	11.0	7.5	7.5
Sent to Other Districts Special Ed	5.0	7.5	7.5
Received	285.0	289.5	289.5

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,688,283	16,002,048	16,483,089
	Total Tuition	10-1300	4,116,091	3,889,731	4,045,621
	Rents and Royalties	10-1910	100,000	119,640	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	0	200
	Interest Earned on Maintenance Reserve	10-1XXX	1,372	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	287,339	75,000	0
	Total Revenues from Local Sources		20,193,085	20,086,619	20,619,110
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	110,000
	Total Revenues from Intermediate Sources		0	0	110,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	63,438	236,772	236,772
	Extraordinary Aid	10-3131	78,477	100,000	75,000
	Categorical Special Education Aid	10-3132	923,046	990,548	990,548
	Equalization Aid	10-3176	5,204,784	5,204,784	5,335,520
	Categorical Security Aid	10-3177	36,526	160,684	160,684
	Under Adequacy Aid	10-3180	6,761	0	0
	PARCC Readiness Aid	10-3181	14,750	0	0
	Per Pupil Growth Aid	10-3182	14,750	0	0
	Professional Learning Community Aid	10-3183	14,790	0	0
	Other State Aids	10-3XXX	17,418	0	0
Total Revenues from State Sources		6,374,740	6,692,788	6,798,524	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,490	18,299	44,984
	Total Revenues from Federal Sources		40,490	18,299	44,984
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,001,951	1,795,458
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,300,395	0
	Actual Revenues (Over)/Under Expenditures		-1,948,562	0	0
General Fund Revenues	Total Operating Budget		24,659,753	29,100,052	29,368,076

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	10,950	0	0
	Total Revenues from Local Sources	20-1XXX	10,950	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	85,709	96,362	81,908
	Total Revenues from State Sources		85,709	96,362	81,908
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	107,504	125,328	106,528
	Title II	20-4451-4455	13,350	55,034	46,778
	Title IV	20-4471-4474	8,596	11,404	9,693
	I.D.E.A. Part B (Handicapped)	20-4420-4429	409,915	401,438	343,014
	Total Revenues from Federal Sources		539,365	593,204	506,013
Special Revenue Fund Revenues	Total Grants and Entitlements		636,024	689,566	587,921
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	1,162,561	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	947,911	368,893	414,958
	Local Tax Levy-Premerger Debt	40-1210	0	756,613	451,443
	Other Miscellaneous	40-1XXX	250,519	0	0
	Miscellaneous	40-1XXX	250,519	0	0
	Total Revenues from Local Sources		1,198,430	1,125,506	866,401
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	97,423	697,286	98,276
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	250,520
	Total Local Repayment of Debt		1,295,853	2,985,353	1,215,197
	Actual Revenues (Over)/Under Expenditures		-70,932	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,224,921	2,985,353	1,215,197
All Fund Revenues	Total Revenues/Sources		26,520,698	32,774,971	31,171,194
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,520,698	32,774,971	31,171,194

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,750,061	9,641,765	10,082,779
	Special Education-Instruction	11-2XX-100-XXX	1,818,752	1,814,346	1,743,972
	Basic Skills/Remedial-Instruction	11-230-100-XXX	33,093	36,900	38,695
	Bilingual Education-Instruction	11-240-100-XXX	85,000	89,116	87,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	172,120	180,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	563,085	438,810	460,154
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	624,131	1,092,836	1,261,089
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,261	78,019	79,174
	Undistributed Expenditures-Health Services	11-000-213-XXX	364,304	470,734	499,945
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	567,384	624,650	684,799
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	33,483	75,000	75,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	498,744	504,209	510,776
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	818,564	880,860	930,210
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	169,221	332,125	449,765
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	71,718	74,719	75,721
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,379	54,950	55,950
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	384,732	420,276	405,643
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	938,936	1,057,350	1,065,960
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,362	487,657	496,109
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	283,366	321,800	279,421
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,314,909	2,811,510	2,935,192
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	839,676	1,052,955	1,084,269
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,263,781	4,885,000	5,380,000
	Total Undistributed Expenditures			12,725,951	15,224,650
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		23,975,942	27,417,807	28,862,023

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	430,075	109,006	239,298
	Facilities Acquisition and Construction Services	12-000-400-XXX	182,744	192,744	202,744
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,300,395	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		612,819	1,602,245	442,142
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	70,992	80,000	63,911
	General Fund Grand Total		24,659,753	29,100,052	29,368,076
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,950	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,087	8,972	7,626
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,035	29,041	24,685
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,713	17,854	15,176
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,157	16,296	13,852
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,575	6,048	5,141
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,402	12,600	10,710
	Other	20-XXX-XXX-XXX	6,740	5,551	4,718
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	85,709	96,362	81,908
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	107,504	125,328	106,528
	Title II	20-XXX-XXX-XXX	13,350	55,034	46,778
	Title IV	20-XXX-XXX-XXX	8,596	11,404	9,693
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	409,915	401,438	343,014
	Total Federal Projects	20-XXX-XXX-XXX	539,365	593,204	506,013
Special Revenue Fund Expenses	Total Special Revenue Funds		636,024	689,566	587,921
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,224,921	2,985,353	1,215,197
	Total Debt Service Funds		1,224,921	2,985,353	1,215,197
All Fund Expenses	Total Expenditures/Appropriations		26,520,698	32,774,971	31,171,194
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,520,698	32,774,971	31,171,194

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,612,385	2,313,757	1,013,462	1,013,562
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,634,070	2,084,070	2,084,170	2,084,270
	Legal Reserve	1,594,677	2,797,409	1,795,458	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	977,846	503,345	503,345	503,345
	Repayment of Debt	179,588	250,520	250,520	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,897	\$13,200	\$14,358	\$15,047	\$15,751
Total Classroom Instruction	\$7,733	\$7,874	\$8,305	\$8,728	\$9,082
Classroom-Salaries and Benefits	\$7,344	\$7,486	\$7,855	\$8,232	\$8,345
Classroom-General Supplies and Textbooks	\$280	\$287	\$366	\$405	\$645
Classroom-Purchased Services	\$108	\$101	\$84	\$91	\$92
Total Support Services	\$1,836	\$1,855	\$2,223	\$2,231	\$2,455
Support Services-Salaries and Benefits	\$1,391	\$1,460	\$1,736	\$1,744	\$1,931
Total Administrative Costs	\$1,366	\$1,452	\$1,507	\$1,661	\$1,653
Administration Salaries and Benefits	\$1,143	\$1,215	\$1,191	\$1,346	\$1,341
Total Operations and Maintenance of Plant	\$1,546	\$1,582	\$1,853	\$1,935	\$2,035
Operations and Maintenance-Salaries and Benefits	\$957	\$1,043	\$1,116	\$1,171	\$1,226
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$388	\$404	\$425	\$445	\$473
Total Equipment Costs	\$73	\$252	\$51	\$65	\$142
Legal Costs	\$21	\$25	\$67	\$21	\$21
Employee Benefits as a percentage of salaries*	25.16%	27.20%	28.73%	28.62%	31.16%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
	Grounds services with Spotswood Borough	0
	Ice melt supplies and vehicle wash services with Spotswood Borough	0
	Equipment exchange with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0
Others	Printing services with Spotswood Borough	0
	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Purchasing	ESCNJ for energy services	0
	ESCNJ for supplies equipment, and trade services	0
	Ed Data and state contracts for supplies, equipment, and trade services	0
	Technology services through Camden County Ed. Services Commission	0
Special Education Services	Non Public and Special Education Services	0
Technology Services	Interlocal agreement with Spotswood Borough	0
	Telephone server shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick Township	0
	Coordinated transportation	0

## Estimated Tax Rates

Municipality	Category	Amount
Helmetta Borough	(A) General Fund School Levy	3,454,648
	(D) Total School Levy	3,541,618
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	185,098,378
	(H) Estimated Equalized Valuation (as of 10/01/18)	214,798,703
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8664
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9134
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6083
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6488
Spotswood Borough	(A) General Fund School Levy	12,839,106
	(D) Total School Levy	14,026,525
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	739,266,100
	(H) Estimated Equalized Valuation (as of 10/01/18)	810,065,856
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7367
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8974
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5849
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7315

Employee Contract List for District

Name	Category	Measure
Alyssa Abade	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Abade	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Graham Peabody	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heather DeLollis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$119,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Luttmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement

Employee Contract List for District

Name	Category	Measure
Joseph Luttmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Selina Pewitt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$123,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Selina Pewitt	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,938
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vita Marino	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	