

### Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	12,285.0	12,296.0	13,357.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	1,398.0	1,449.0	1,968.0
On Roll Special Ed Shared-Time	15.0	13.0	0.0
On Roll Subtotal	13,698.0	13,759.0	15,325.0
In Private School Placements	101.0	107.0	0.0
Sent to Contracted Preschool	2.0	12.0	0.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	57.5	57.0	0.0
Received	5.0	5.0	0.0
In State Facilities	2.0	3.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	176,416,871	179,945,208	183,544,112
	Total Tuition	10-1300	80,822	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,531,278	750,000	720,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	203,617	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	269,526	0	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	20,000
	Total Revenues from Local Sources		178,502,114	180,695,208	184,294,112
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	911,488	2,833,337	4,389,122
	Extraordinary Aid	10-3131	1,956,909	0	0
	Categorical Special Education Aid	10-3132	7,858,506	7,858,506	7,858,506
	Equalization Aid	10-3176	18,914,654	18,914,654	26,307,356
	Categorical Security Aid	10-3177	841,063	841,063	2,785,278
	Under Adequacy Aid	10-3180	71,504	0	0
	PARCC Readiness Aid	10-3181	132,265	0	0
	Per Pupil Growth Aid	10-3182	132,265	0	0
	Professional Learning Community Aid	10-3183	135,310	0	0
	Host District Support Aid	10-3184	621	0	0
	Other State Aids	10-3XXX	116,033	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	17,933	0	0
	Total Revenues from State Sources		31,088,551	30,447,560	41,340,262
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	253,658	215,194	294,239
	Total Revenues from Federal Sources		253,658	215,194	294,239
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	18,446,390	23,508,315
	Actual Revenues (Over)/Under Expenditures		-6,829,719	0	0
General Fund Revenues	Total Operating Budget		203,014,604	229,804,352	249,436,928
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	177,027	0	0
	Total Revenues from Local Sources	20-1XXX	177,027	0	0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	362,726	416,305	340,962
	Total Revenues from State Sources		362,726	416,305	340,962
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,638,783	1,723,479	1,650,848
	Title II	20-4451-4455	141,723	486,543	695,591
	Title III	20-4491-4494	198,022	144,027	268,122
	Title IV	20-4471-4474	8,416	21,800	110,195
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,421,562	3,528,553	3,382,287
	Vocational Education	20-4430	80,775	91,609	81,116
	Other	20-4XXX	90,250	0	0
	Total Revenues from Federal Sources		5,579,531	5,996,011	6,188,159
Special Revenue Fund Revenues	Total Grants and Entitlements		6,119,284	6,412,316	6,529,121
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,186,506	4,749,278	5,161,957
	Other Miscellaneous	40-1XXX	0	1,172,224	1,697,088
	Miscellaneous	40-1XXX	0	1,172,224	1,697,088
	Total Revenues from Local Sources		5,186,506	5,921,502	6,859,045
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	389,352	489,830
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	26	0
	Total Local Repayment of Debt		5,186,506	6,310,880	7,348,875
Debt Service Fund Revenues	Total Repayment of Debt		5,186,506	6,310,880	7,348,875
All Fund Revenues	Total Revenues/Sources		214,320,394	242,527,548	263,314,924
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		214,320,394	242,527,548	263,314,924

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	73,374,084	80,802,574	85,038,328
	Special Education-Instruction	11-2XX-100-XXX	15,815,053	17,115,289	17,695,614
	Bilingual Education-Instruction	11-240-100-XXX	1,569,484	1,672,713	2,037,499
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	618,527	638,925	702,849
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,827,852	1,929,680	2,028,201
	Summer School	11-422-XXX-XXX	13,340	15,000	20,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	59,414	100,000	100,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,709,181	10,909,247	11,438,540
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	200,537	219,949	233,966
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,375,579	2,633,527	2,746,559
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,110,286	3,049,354	3,358,244
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	5,430,401	5,502,103	6,467,066
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,466,782	3,601,683	3,742,863
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,295,305	4,565,263	4,685,285
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,768,138	1,941,305	1,973,492
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,095	130,772	137,981
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,418,829	3,188,221	3,370,759
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	9,299,679	9,858,537	10,128,366
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,977,889	3,127,605	3,215,377
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,729,164	2,068,763	3,215,987
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,371,653	15,526,997	17,385,270
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,895,596	13,473,070	14,070,734
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	32,509,250	43,404,355	52,327,567
	Total Undistributed Expenditures			104,682,364	123,200,751
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10,000
General Fund Current Expenses	Total General Current Expense		197,960,118	225,474,932	246,130,547

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,531,576	1,664,500	1,280,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,899,323	1,839,806	1,047,009
	Interest Deposit to Capital Reserve	10-604	0	0	20,000
	Total Capital Outlay		4,430,899	3,504,306	2,347,509
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	276,175	315,675	381,364
	Other Special Schools-Support Services	13-4XX-200-XXX	327,799	347,271	332,750
	Total Other Special Schools	13-4XX-X00-XXX	603,974	662,946	714,114
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	603,974	662,946	714,114
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,613	162,168	244,758
	General Fund Grand Total		203,014,604	229,804,352	249,436,928
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	177,027	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	34,960	37,251	31,453
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	105,047	131,221	93,080
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	92,158	105,713	93,917
	Nonpublic Nursing Services	20-XXX-XXX-XXX	62,008	65,960	57,133
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,660	25,160	21,204
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,893	51,000	44,175
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	362,726	416,305	340,962
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,638,783	1,723,479	1,650,848
	Title II	20-XXX-XXX-XXX	141,723	486,543	695,591
	Title III	20-XXX-XXX-XXX	198,022	144,027	268,122
	Title IV	20-XXX-XXX-XXX	8,416	21,800	110,195
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,421,562	3,528,553	3,382,287
	Vocational Education	20-XXX-XXX-XXX	80,775	91,609	81,116
	Other	20-XXX-XXX-XXX	90,250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,579,531	5,996,011	6,188,159
Special Revenue Fund Expenses	Total Special Revenue Funds		6,119,284	6,412,316	6,529,121

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,186,506	6,310,880	7,348,875
	Total Debt Service Funds		5,186,506	6,310,880	7,348,875
All Fund Expenses	Total Expenditures/Appropriations		214,320,394	242,527,548	263,314,924
Expenses Net of Transfers	Total Expenditures Net of Transfers		214,320,394	242,527,548	263,314,924

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	4,000,000	4,020,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	2,000,000	2,010,000
	Legal Reserve	31,254,920	38,233,222	23,508,315	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	26	26	0	0
Unrestricted	General Operating Budget	6,250,421	6,132,842	4,596,087	4,596,087
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,539	\$12,912	\$14,083	\$14,635	\$14,411
Total Classroom Instruction	\$8,848	\$8,244	\$9,033	\$9,388	\$9,151
Classroom-Salaries and Benefits	\$8,425	\$7,898	\$8,551	\$8,887	\$8,628
Classroom-General Supplies and Textbooks	\$239	\$190	\$226	\$235	\$249
Classroom-Purchased Services	\$184	\$156	\$257	\$267	\$274
Total Support Services	\$1,422	\$1,876	\$1,955	\$2,032	\$2,030
Support Services-Salaries and Benefits	\$1,315	\$1,753	\$1,831	\$1,903	\$1,896
Total Administrative Costs	\$1,190	\$1,443	\$1,577	\$1,639	\$1,637
Administration Salaries and Benefits	\$933	\$1,205	\$1,269	\$1,319	\$1,268
Total Operations and Maintenance of Plant	\$902	\$1,015	\$1,138	\$1,183	\$1,193
Operations and Maintenance-Salaries and Benefits	\$144	\$176	\$212	\$220	\$215
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$177	\$217	\$228	\$236	\$233
Total Equipment Costs	\$54	\$112	\$117	\$121	\$84
Legal Costs	\$22	\$21	\$25	\$25	\$23
Employee Benefits as a percentage of salaries*	24.40%	25.27%	31.51%	31.51%	36.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Towing Services	0
	Maintenance of Recreational Facilities	0
	Custodial Services	0
Municipal/Public Works	Maintenance, Ground, and Snow Equipment	0
Others	Shared Usage of Evergreen Center	0
	Free Use of Community Center Ice Rink and Swimming Pool for Sports Teams	0
Professional Staff Development	Shared Grant Writer	0
Purchasing	Joint Purchasing	0
Technology Services	Shared Fiber Optic Network	0
	Shared Computer Resources	0
	Shared Cable TV Services	0
Transportation Services, including Fuel	District Provides Transportation for Summer Recreational Programs	0

## Estimated Tax Rates

Municipality	Category	Amount
Woodbridge Township	(A) General Fund School Levy	181,161,327
	(D) Total School Levy	186,116,945
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,177,100,510
	(H) Estimated Equalized Valuation (as of 10/01/18)	11,409,315,649
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.7021
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.8581
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5878
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6313

Employee Contract List for District

Name	Category	Measure
Barbara Nisky	Job Title	Secretary
	Job Title II	Human Resources
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,467
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 4
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Nisky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Small	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Small	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 8
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Wolferman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Brian Wolferman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$737
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 15
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Brian Wolferman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Impaglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,209
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - 31.5

Employee Contract List for District

Name	Category	Measure
Charles Impaglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 14.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Corinna Morrison	Job Title	Secretary
	Job Title II	Superintendent
	Base Annual Salary Amount	\$93,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Corinna Morrison	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days- Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,954
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
David Weidele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Purchasing
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 15
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Massimino	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$182,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Massimino	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$754
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Robert Zega	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Robert Zega	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 1.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Robert Zega	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erika Michie	Job Title	Secretary
	Job Title II	Confidential Business
	Base Annual Salary Amount	\$89,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,435	
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped	

Employee Contract List for District

Name	Category	Measure
Erika Michie	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 6.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Bader	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$187,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Bader	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$6,523
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued VacationDays - .5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Julie Bair	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$155,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$754
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Says - 1.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Bair	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Galvach	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Inventory
	Base Annual Salary Amount	\$99,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Galvach	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 14
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Margaret Rooney	Job Title	Secretary
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$92,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Rooney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 11
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Rooney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Cinelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped	

Employee Contract List for District

Name	Category	Measure
Mark Cinelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 12
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nancy Alberici	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Insurance
	Base Annual Salary Amount	\$84,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Alberici	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,403
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Vacation Days - 4
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Ragan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	System Liaison
	Base Annual Salary Amount	\$116,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,838
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accrued Sick Days - 32.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued Sick Days - 1
	Contractual Post-Employment Benefit Description of Payout of Personal days	Accrued Personal Days - 1
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Ragan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported