

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	0.0	0.0	3.0
On Roll Special Ed Full-Time	0.0	0.0	1.0
On Roll Subtotal	0.0	0.0	4.0
Sent to Other Districts Regular	5.0	5.0	1.0
Sent to Other Districts Special Ed		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	192,854	192,854	192,854
	Unrestricted Miscellaneous Revenues	10-1XXX	2,129	1,400	1,400
	Total Revenues from Local Sources		194,983	194,254	194,254
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	19,617
	Categorical Special Education Aid	10-3132	198	2,702	2,702
	Categorical Security Aid	10-3177	172	388	388
	Adjustment Aid	10-3178	26,857	22,652	18,850
	PARCC Readiness Aid	10-3181	30	0	0
	Per Pupil Growth Aid	10-3182	30	0	0
	Professional Learning Community Aid	10-3183	60	0	0
	Other State Aids	10-3XXX	1,253	0	0
	Total Revenues from State Sources		48,217	45,359	41,557
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	37,070	103,049
	Actual Revenues (Over)/Under Expenditures		-44,596	0	0
General Fund Revenues	Total Operating Budget		198,604	276,683	338,860
All Fund Revenues	Total Revenues/Sources		198,604	276,683	338,860
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		198,604	276,683	338,860

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	98,440	175,350	212,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	0	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	20,481	18,660	19,402
	Undistributed Expenditures-Central Services	11-000-251-XXX	19,007	20,178	20,719
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	588	620	650
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	59,588	61,375	69,589
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	500	500
	Total Undistributed Expenditures		198,604	276,683	338,860
General Fund Current Expenses	Total General Current Expense		198,604	276,683	338,860
General Fund Expenses and Transfers	General Fund Grand Total		198,604	276,683	338,860
All Fund Expenses	Total Expenditures/Appropriations		198,604	276,683	338,860
Expenses Net of Transfers	Total Expenditures Net of Transfers		198,604	276,683	338,860

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	2,832	2,832	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	242,559	288,323	291,253	191,036
	Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Kearny Bank	1,400	Interest on our investments

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared School Business Administrator	15,000
Transportation Services, including Fuel	Borough provides the bus driver and the District provides the bus	10,000

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	192,854
	(D) Total School Levy	192,854
	(B) Estimated Net Taxable Valuation (as of 02/12/19)	607,597,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	664,018,899
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0317
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0317
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0290
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0290