

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	8,980.0	8,832.0	8,750.0
On Roll Regular Shared-Time	133.0	127.0	119.0
On Roll Special Ed Full-Time	1,534.0	1,558.0	1,545.0
On Roll Special Ed Shared-Time	180.0	156.0	150.0
On Roll Subtotal	10,827.0	10,673.0	10,564.0
In Private School Placements	117.0	113.5	110.0
Sent to Other Districts Regular	2.0	1.5	1.0
Sent to Other Districts Special Ed	44.5	42.5	40.5
Received	7.0	7.0	6.0
In State Facilities	6.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	131,637,569	134,270,320	137,626,773
	Total Tuition	10-1300	50,275	60,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	446,279	150,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	468	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	2,751	3,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,174	4,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	162,200	150,000	150,000
	Total Revenues from Local Sources		132,305,716	134,637,820	137,984,273
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,110,522	1,816,395	1,816,395
	Extraordinary Aid	10-3131	2,539,989	2,300,000	2,300,000
	Categorical Special Education Aid	10-3132	7,030,185	7,030,185	7,030,185
	Equalization Aid	10-3176	40,713,982	40,713,982	36,933,216
	Categorical Security Aid	10-3177	735,594	735,594	735,594
	Adjustment Aid	10-3178	1,636,230	0	0
	PARCC Readiness Aid	10-3181	113,720	0	0
	Per Pupil Growth Aid	10-3182	113,720	0	0
	Professional Learning Community Aid	10-3183	110,130	0	0
	Other State Aids	10-3XXX	124,753	0	0
	Total Revenues from State Sources		54,228,825	52,596,156	48,815,390
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	119,733	111,443	131,837
	Total Revenues from Federal Sources		119,733	111,443	131,837
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	13,080,100	13,494,019
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	0
	Transfers from Other Funds	10-5200	3,989	0	0
	Adjustment for Prior Year Encumbrances		0	592,264	0
	Actual Revenues (Over)/Under Expenditures		1,550,584	0	0
General Fund Revenues	Total Operating Budget		188,208,847	202,017,783	200,425,519

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	250,091	253,159	215,185
	Total Revenues from Local Sources	20-1XXX	250,091	253,159	215,185
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	200,562	225,968	192,073
	Total Revenues from State Sources		200,562	225,968	192,073
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	725,134	697,345	592,743
	Title II	20-4451-4455	142,467	172,981	147,034
	Title III	20-4491-4494	25,585	26,168	22,243
	Title IV	20-4471-4474	22,956	89,980	76,483
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,124,716	2,132,869	1,812,939
	Vocational Education	20-4430	0	26,172	22,246
	Other	20-4XXX	82,434	0	0
	Total Revenues from Federal Sources		3,123,292	3,145,515	2,673,688
Special Revenue Fund Revenues	Total Grants and Entitlements		3,573,945	3,624,642	3,080,946
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,114,779	4,122,537	4,136,159
	Total Revenues from Local Sources		4,114,779	4,122,537	4,136,159
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,322,221	1,324,713	1,329,091
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,437,000	5,447,250	5,465,250
Debt Service Fund Revenues	Total Repayment of Debt		5,437,000	5,447,250	5,465,250
All Fund Revenues	Total Revenues/Sources		197,219,792	211,089,675	208,971,715
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		197,219,792	211,089,675	208,971,715

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	55,286,926	58,238,317	56,889,975
	Special Education-Instruction	11-2XX-100-XXX	13,140,551	13,842,423	13,721,295
	Basic Skills/Remedial-Instruction	11-230-100-XXX	675,169	543,310	535,743
	Bilingual Education-Instruction	11-240-100-XXX	239,455	277,612	260,545
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,118,827	1,226,924	1,216,791
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,271,044	4,511,223	4,458,041
	Other Instructional Programs-Instruction	11-4XX-100-XXX	558,976	592,101	593,325
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	15,600,095	17,746,269	18,057,357
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	746,254	774,999	772,474
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,324,007	1,402,831	1,410,750
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	831,146	1,071,443	787,125
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,344,907	4,938,838	4,986,724
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,993,274	5,117,666	5,009,354
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,571,450	4,335,840	4,225,059
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,074,561	1,224,221	1,232,803
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	386,315	247,150	250,538
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	854,733	957,399	835,707
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,635,198	2,135,743	2,006,481
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,713,490	6,997,034	7,077,866
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,565,606	1,742,096	1,715,143
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,176,770	2,471,799	2,046,718
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,221,433	17,052,447	16,610,354
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,147,561	18,733,935	19,191,999
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,216,423	34,548,327	36,314,899
	Total Undistributed Expenditures			111,403,223	121,498,037
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	3,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		186,694,171	200,733,447	200,210,566

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	196,756	201,124	202,852
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,317,920	1,079,212	8,101
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		1,514,676	1,284,336	214,953
General Fund Expenses and Transfers	General Fund Grand Total		188,208,847	202,017,783	200,425,519
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	250,091	253,159	215,185
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,426	15,219	12,936
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,398	1,188
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,543	27,645	23,498
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,416	10,260	8,721
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,490	42,750	36,338
	Other	20-XXX-XXX-XXX	140,687	128,696	109,392
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	200,562	225,968	192,073
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	725,134	697,345	592,743
	Title II	20-XXX-XXX-XXX	142,467	172,981	147,034
	Title III	20-XXX-XXX-XXX	25,585	26,168	22,243
	Title IV	20-XXX-XXX-XXX	22,956	89,980	76,483
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,124,716	2,132,869	1,812,939
	Vocational Education	20-XXX-XXX-XXX	0	26,172	22,246
	Other	20-XXX-XXX-XXX	82,434	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,123,292	3,145,515	2,673,688
Special Revenue Fund Expenses	Total Special Revenue Funds		3,573,945	3,624,642	3,080,946
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,437,000	5,447,250	5,465,250
	Total Debt Service Funds		5,437,000	5,447,250	5,465,250
All Fund Expenses	Total Expenditures/Appropriations		197,219,792	211,089,675	208,971,715
Expenses Net of Transfers	Total Expenditures Net of Transfers		197,219,792	211,089,675	208,971,715

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,338,420	3,024,594	2,028,594	2,032,594
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,487,666	1,490,417	1,493,417	1,496,417
	Legal Reserve	21,813,953	20,467,383	8,655,210	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	252,833	253,301	253,801	254,301
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,533,431	5,396,846	8,867,319	4,028,510
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,027	\$14,417	\$15,513	\$15,587	\$15,612
Total Classroom Instruction	\$8,256	\$8,454	\$9,028	\$9,058	\$9,100
Classroom-Salaries and Benefits	\$7,945	\$8,156	\$8,704	\$8,707	\$8,753
Classroom-General Supplies and Textbooks	\$185	\$167	\$166	\$184	\$190
Classroom-Purchased Services	\$126	\$131	\$158	\$166	\$158
Total Support Services	\$2,004	\$2,106	\$2,401	\$2,343	\$2,341
Support Services-Salaries and Benefits	\$1,640	\$1,736	\$1,889	\$1,833	\$1,874
Total Administrative Costs	\$1,313	\$1,380	\$1,485	\$1,536	\$1,519
Administration Salaries and Benefits	\$1,047	\$1,083	\$1,138	\$1,166	\$1,195
Total Operations and Maintenance of Plant	\$1,726	\$1,704	\$1,760	\$1,820	\$1,804
Operations and Maintenance-Salaries and Benefits	\$739	\$761	\$850	\$839	\$842
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$591	\$629	\$682	\$684	\$694
Total Equipment Costs	\$38	\$19	\$4	\$19	\$19
Legal Costs	\$34	\$28	\$34	\$41	\$48
Employee Benefits as a percentage of salaries*	28.78%	29.58%	32.32%	31.37%	33.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
765	Career Pathways Grant	128,696	Competitive State Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Agreement with Freehold Township for engineering services at Colts Neck HS water treatment plant	0
Purchasing	Various purchasing cooperatives: Ed Data, ESCnj, HCESC	0
Staffing - Other	MOESC - Paraprofessionals for instruction and transportation	0
	Agreements with municipalities for SROs and/or Special 3 Officers	0
Transportation Services, including Fuel	Various ESCs for special education and nonpublic routes	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	12,430,922
	(D) Total School Levy	12,804,514
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	3,025,076,763
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,079,828,708
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4109
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4233
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4036
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4158
Englishtown Borough	(A) General Fund School Levy	1,053,881
	(D) Total School Levy	1,085,554
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	256,538,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	257,909,176
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4108
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4232
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4086
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4209
Farmingdale	(A) General Fund School Levy	575,776
	(D) Total School Levy	593,080
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	166,874,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	159,094,861
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3450
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3554
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3619
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3728
Freehold Boro	(A) General Fund School Levy	3,855,520
	(D) Total School Levy	3,971,392
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	1,085,093,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,091,828,385
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3553

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3660
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3531
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3637
Freehold Twp	(A) General Fund School Levy	26,959,804
	(D) Total School Levy	27,770,039
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	6,602,200,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,615,462,721
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4083
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4206
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4075
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4198
Howell Twp	(A) General Fund School Levy	31,270,047
	(D) Total School Levy	32,209,820
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	7,200,465,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	7,493,685,010
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4343
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4473
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4173
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4298
Manalapan Township	(A) General Fund School Levy	28,353,012
	(D) Total School Levy	29,205,118
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	6,949,981,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	7,316,476,259
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4080
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4202
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3875
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3992

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	33,127,811
	(D) Total School Levy	34,123,416
	(B) Estimated Net Taxable Valuation (as of 03/19/19)	7,200,201,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	7,999,685,880
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4601
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4739
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4141
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4266

Employee Contract List for District

Name	Category	Measure
Ann Horan	Job Title	Information Technology
	Job Title II	Data SIS Specialist
	Base Annual Salary Amount	\$90,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement: must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ann Horan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chakela Butler	Job Title	Executive Assistant
	Job Title II	Insurance Analyst
	Base Annual Salary Amount	\$82,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement: must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Charles Sampson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Sampson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,430
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15,000 at per diem upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days at per diem upon separation of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Sampson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Markese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$134,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,892
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5k upon retirement: must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Donald Markese	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick pay calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Donna Evangelista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Planning, Research & Eval
	Base Annual Salary Amount	\$151,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Donna Evangelista	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,493
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,663
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement: must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Job Title	Information Technology
	Job Title II	Sr. Desktop Support Tech
	Base Annual Salary Amount	\$97,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,987
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sharp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$140,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Sharp	Total Allowances Amount	\$3,426
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15k upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Katherine Barkalow	Job Title	Executive Assistant
	Job Title II	Exec for Payroll
	Base Annual Salary Amount	\$81,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick pay calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Scanlon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$96,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$796
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,210
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Linda Scanlon	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lora Lum	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G District Supervisor
	Base Annual Salary Amount	\$77,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lora Lum	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dillon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Guid/Operations
	Base Annual Salary Amount	\$138,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,518
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Dillon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hazel	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$168,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Hazel	Total Allowances Amount	\$2,364
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Oscar Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$935
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrator of Finance
	Base Annual Salary Amount	\$135,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,629
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,806	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement; must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Patricia Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patrick Lagravenis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldg & Grounds Director
	Base Annual Salary Amount	\$108,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Patrick Lagravenis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$835
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Schneider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Supv of Instruct
	Base Annual Salary Amount	\$124,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,281
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Renee Schneider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Boyce	Job Title	Assistant Superintendent
	Job Title II	Business Administrator/BS
	Base Annual Salary Amount	\$192,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sean Boyce	Total Allowances Amount	\$3,126
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shanna Howell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curric & Inst
	Base Annual Salary Amount	\$140,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,699
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,159
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Mechmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$108,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,017
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement; must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Stephanie Mechmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Teresa Taylor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$132,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Teresa Taylor	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,787
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15k upon retirement; must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported